

2016

ANNUAL REPORT



TOWN OF
SPRINGFIELD
NEW HAMPSHIRE

ANNUAL REPORTS

of

Town Officers and Committees

for the Town of

SPRINGFIELD NEW HAMPSHIRE

**including Vital Statistics
for the year**

2016

*Cover photo: Twin Lake Villa circa 1905
Photo Courtesy: Twin Lake Villa*

TOWN MEETING DATES

TUESDAY, MARCH 14, 2017

11:00 am to 7:00 pm

Town Hall

23 Four Corners Road

Voting only by Official Ballot for the election of Town Officers, and other articles requiring vote by Official Ballot. Polls open at 11:00 am and close at 7:00 pm. Ballots will be counted at 7:00 pm after polls close.

SATURDAY, MARCH 18, 2017

9:30 am

Town Hall

23 Four Corners Road

Presentation, Discussion and Voting for
Warrant Articles.

TABLE OF CONTENTS

Auditor's Report	51
Ausbon Sargent Land Preservation Trust	101
Baptist Pond Protective Association	105
Budget Appropriations & Estimates of Revenue	21
Cemetery Report	97
COA Chapin Senior Center	107
Comparative Statement of Appropriations & Expenditures	41
Comparison of Tax Rates	43
Conservation Commission	109
Fire & Rescue Report	112
Executive Councilor	111
Garden Club	113
General Information	5
Highway Department Report	115
Historical Society	116
KLS Community Food Pantry	122
Kolelemook Lake Protective Association	118
Lake Sunapee Region VNA	120
Library Report and Financial Statement	127
Patriotic Services	131
Personnel	7
Planning Board Report	132
Police Department Report	134
Selectmen Report	30
Statement of Payments	32
Summary of Town Meeting 2016	147
Sunapee Ragged Kearsarge Greenway Coalition	136
Superintendent of Schools Report	139
Tax Collector's Report	84
Treasurer's Report	90
Town Clerk's Report	83
Town Information	4
Town Property	99
Town Statistics	13
Town Warrant 2017	17
Trustee of Trust Funds	92
Upper Valley Lake Sunapee Regional Planning Commission	141
Vital Statistics – Marriage/Birth/Death	151
Zoning Board of Adjustment	144

TOWN INFORMATION

2750 Main Street
PO Box 22
Springfield, NH 03284
763-4805
Fax: 763-3336
Website: www.springfieldnh.org
Webmaster: deputytownclerk@springfieldnh.org

TOWN OFFICE HOURS

Monday to Wednesday: 9 am to 12 Noon & 1 pm to 4 pm
Thursday: 9 am to 12 Noon & 1 pm to 8 pm
Closed Friday

TELEPHONE NUMBERS

EMERGENCY	911
Ambulance Dispatch (non emergency)	526-2626
Fire/Rescue Department	763-4033
Fire Dispatch (non emergency)	643-2222
Highway Department	763-2829
Libbie A. Cass Library	763-4381
Planning, Zoning, Budget, Conservation Depts.	763-4805
Police Dispatch (non emergency)	763-3100
Rescue Squad Dispatch (non emergency)	643-2222
Selectmen	763-4805
Tax Collector	763-4805
Town Clerk	763-4805
Zoning Coordinator	763-4805

MEETING SCHEDULES

Board of Adjustment (as scheduled) 1st Tuesday, 7 pm
Budget Committee (as scheduled)
Conservation Commission 1st Thursday, 7 pm
(as scheduled)
Historical Society (as scheduled) Quarterly
Joint Loss Committee (as scheduled) Quarterly
Planning Board 3rd Thursday, 7 pm
Recreation Committee (as scheduled)
Selectmen 2nd & 4th Monday, 7 pm

TRANSFER STATION

Sunapee Transfer Recycling Station
Sargent Road, Sunapee
763-4614

Vehicle Validation Stickers Required

Operating Hours: (Subject to Change)
Monday-Thursday-Friday-Saturday: 8 am to 4:15 pm
Sunday: 8 am to 11:45 pm
Closed Tuesdays & Wednesdays

Recycling Facility
Take It or Leave It Shop
Charge for disposal of some items
Tickets for Open Top Container can be
Purchased at the Springfield Town Office or
from the kiosk at the Transfer Station

APPLICATION FEES
(subject to change)

		Fee
Annexation*:	Filing	\$55.00
	Per Lot	\$55.00
Zoning Permit:		
Addition/Alteration		\$25.00
New Construction		\$50.00
Current Use Application:	Local Fee	\$12.50
	Plus County Fees	
Driveway Permit		\$25.00
Equitable Waiver*		\$100.00
House Number		\$25.00
Merger	Local Fee	\$50.00
	Plus County Fees	
Septic Application		\$25.00
Site Plan Review*		\$40.00
Special Exception*		\$100.00
Subdivision*	Filing	\$55.00
	Per Lot	\$55.00
Variance*		\$100.00
Wetlands Permit	Town	\$12.50
	State	\$50.00

*Additional fees required for Certified Return Receipt

TOWN OFFICERS

Selectmen

	Term Expires
Donald Hill, Chairman	2017
Leigh Callaway, Vice Chairman	2018
Tamara Butcher	2019

Administrative Assistant

Janet Roberts

Budget Committee

Kenneth Jacques, Chairman	2017
Justin Hastings	2017
William Huntoon	2017
Jeff Milne	2018
Bryan O'Day	2018
Darrin Patten	2018
Timothy Cook	2019
Bernard Manning	2019
Tamara Butcher	Ex-Officio

Cemetery Trustees

Dale Milne, Chair	2017
Charles Moore - resigned	2018
George McCusker – appointed	
Richard Petrin - appointed	

Civil Defense/Emergency Management

Keith Cutting

Conservation Commission

	Term Expires
Bruce Allen, Chairman	2018
Robert Ruel, Vice Chairman	2016
Ken Jacques, Treasurer	2018
Daphne Klein, Secretary	2018
Marla Binzel	2017
Jeremy Johnston	2019
George McCusker	2019
Cynthia Bruss, Alternate	
Jane Seekamp, Alternate	
Patricia Shaw -Allen, Alternate	
Leigh Callaway, Selectman Representative	

Fire Department Officers

Peter LaCaillade, Chief
Kevin Roberts, Assistant Chief
Vickie Hedges, Secretary

Fire & Rescue Department

Edward Abair	Raymond Abair
Chris Atkins	Ken Butcher
Megan Butcher	Rick Corbett
Jack Hedges	Ethan Hill
Amy Kendall	Peter Lacaillade, Chief
Tyler LaCaillade	Lawrence Mester
Alex Moskalenko	Dallas Patten
Darrin Patten	Brian Putney
Kevin Roberts	Patrick Rodgers
Erik Rollins	Anthony Vacarro
Philip Whiting	Ron Whiting
Lance Wood	

Forest Fire Wardens

Dallas M. Patten
Darrin Patten
Laura Patten

Health Officer
Thomas Duling
Ryan Peterson, Deputy

Highway Department
Peter Abair, Road Agent
Timothy Hayes
Cody Patten

Kearsarge Regional School Board Member
Art Bobruff

Kearsarge Regional School Municipal Budget Committee
Richard Hendl

Librarian
Steven Klein – resigned
Jennifer Carson

Library Trustees

	Term Expires
Barbara Cooper, Chair	2018
Joyce Guinther	2019
Arthur Bobruff	2017

Local Assistance Officer
Laura Patten

	Moderator	Term Expires
Bernard Manning		2018

Office Assistant/ Bookkeeper
Tamara Butcher – resigned
Jill Hastings eff. Jan. 3, 2017

Planning Board

	Term Expires
Kevin Lee, Chairman	2018
Ken Jacques	2018
Michael Howard	2019
Bryan O'Day	2019
Peter Keene, Vice Chairman	2017
Darrin Patten	2017
Donald Hill	Ex-Officio
Susan Abair, Recording Secretary	

Police Department

Timothy Julian, Chief
Michael Beaulieu, Sergeant

Recreation

Natalia Whiting – OHD Chairman

Supervisors of the Checklist

Barbara Cooper, Chair	2020
Sally Allen - resigned	2022
Harriet Callaway	2018
Martha Bobruff - appointed	

Tax Collector

Cynthia Anderson
Pixie Hill, Deputy

Town Clerk

	Term Expires
Cynthia Anderson	2018
Pixie Hill, Deputy	

Treasurer

Maryanne Petrin	2018
Richard Hendl, Deputy	

Trustees of Trust Funds

Susan Chiarella	2019
Angela MacCreighton	2017
Joyce Guinther	2018

Zoning Board of Adjustment

Susan Chiarella, Chairman	2017
Bryan O'Day, Vice Chairman	2017
Peter Abair	2018
Roderick Corbett	2018
Justin Hastings	2019
James Bednar, Alternate	
Tamara Butcher, Selectmen Representative	
Susan Abair, Recording Secretary	

Zoning Coordinator

Roger "Whit" Smith

STATE GOVERNMENT

Governor

Christopher T. Sununu

U.S. Senators

Margaret W. Hassan

Jeanne Shaheen

U.S. House of Representatives District 2

Ann M. Kuster

Attorney General

Joseph Foster

Secretary of State

William M. Gardner

N. H. House Sullivan County District 1

Lee Walker Oxenham

Andrew R. Schmidt

N.H. House Sullivan County District 9

Linda L. Tanner

N.H. Senate Sullivan County District 8

Ruth Ward

Executive Council

Joseph D. Kenney

Sullivan County Sheriff

John P. Simonds

Sullivan County Attorney

Marc Hathaway

Sullivan County Treasurer

C. Michael Sanderson

Sullivan County Register of Deeds

Janet Gibson

Sullivan County Register of Probate

Diane M. Davis

Commissioner District 2

Bennie C. Nelson

SPRINGFIELD STATISTICS AND INFORMATION

Origin

Springfield was first settled in 1769 under the name of Protectoworth. The town was incorporated in 1794 and the name Springfield was adopted.

Elevation: 1440 Feet

Temperature (F)

Annual Average: 44.57

January Average: 15.3

July Average: 65.7

Precipitation Annual Average: 39.47 in.

Total Acreage: 27,441.30

Town Owned: 532.53

Gile State Forest: 6502 Acres

Land Area : 43.6 miles

Inland Water Area: 0.9 sq. mi.

Town Roads: 45 miles

Land in Current Use: 14,225.06

Population: 1,325 (2015 OEP)

Community Contact

Springfield Town Office

2750 Main Street

PO Box 22

Springfield, NH 03284

Tel. (603) 763-4805

Fax. (603) 763-3336

Website: www.springfieldnh.org

Webmaster: deputytownclerk@springfieldnh.org

Municipal Services

Town Office Hours:

Monday to Wednesday 9 am to 12 Noon & 1 pm to 4 pm

Thursday 9 am to 12 Noon & 1 pm to 8 pm

Closed Fridays

Libbie A. Cass Memorial Library

2748 Main Street

PO Box 89

Springfield, NH 03284

Tel. (603) 763-4381

Email: libbiecass@gmail.com

Mon. Tue. Thur: 11 am to 12 Noon; 3 pm to 5:30 pm

Wed: 1 pm to 5:30 pm

Fri: 3 pm to 4:30 pm

Sat: 9 am to 11 am

Type of Government:

Selectmen

Zoning Ordinance:

adopted 1987

amended 1997, 2006, 2007, 2009, 2010, 2011, 2012, 2016

Master Plan:

adopted 1979, amended 2005

Subdivision Regulations: adopted 1971, amended 1991, 2010

Industrial Plans reviewed by: Planning Board

County – Sullivan

14 Main Street

Newport, NH 03773

Tel: (603) 863-2560

Fax: (603) 863-9314

Emergency Services

Police Department:

2 Full Time Officers

Fire Department:

Volunteer

Emergency Medical Services:

Volunteer

Town Fire Insurance Rating:

6/9

Nearest Hospital: New London Hospital:

9 miles

Educational Facilities

Grades K-12 are part of Kearsarge Regional School District SAU 65,

Grades K-5 attend KRES in New London

Grades 6-8 attend KRMS in Sutton

Grades 9-12 attend KRHS in Sutton

Career Technology Centers:

Sugar River Valley Tech Center, Newport or Claremont, Region 10

Nearest Community Technical College:

Claremont, Concord

Nearest Colleges or Universities

Colby-Sawyer, Dartmouth

Labor Market Area

Lebanon NH-VT Micro-NECTA, NH Portion

Largest Employers

Springfield Power

Durgin & Crowell

G. H. Evarts

Twin Lake Villa

Electric generating plant

Lumber Mill

Kiln drying

Resort

Recreation

Hotels/Motels: 1

Libbie A. Cass Memorial Library

Municipal Parks: 1

Golf Courses: 1

Historical Museum: 1

Nearest Ski Area: Mount Sunapee, Ragged Mountain

Other recreation: Lake, Swimming, Hiking

Hunting/Fishing, Snowmobiling

Transportation

Road Access: State Routes 114, Route 4A

Nearest Interstate: I-89 Exit 12 A, Distance: 5 miles

Railroad: None

Public Transportation: None

Commercial Airport: Lebanon 16 miles; Manchester, 56 miles

Driving Distance To

Manchester, NH	56 miles
Portland, ME	141 miles
Boston, MA	106 miles
New York City, NY	273 miles
Montreal Quebec	207 miles

Utilities

Electric Supplier: Eversource/NH Electric Coop

Natural Gas Supplier: None

Water Supplier: Private Wells

Sanitation/Sewer: Private Septic

Municipal Treatment Plant: No

Garbage and Refuse: Sunapee Transfer Station

Mandatory Recycling Program: Yes

Telephone Company: Fairpoint, TDS

Cellular Phone Access

TOWN WARRANT – 2017

TOWN OF SPRINGFIELD, NEW HAMPSHIRE

TOWN MEETING

TUESDAY, MARCH 14, 2017 11 A.M. TO 7 P.M.

SATURDAY MARCH 18, 2017 9:30 A.M.

Article 1: Election of Town Officials

To choose all necessary Town Officials for the year ensuing.

NOTE: By law, the meeting must open before voting starts. Therefore, the meeting and polls will open at 11 o'clock on Tuesday, March 14, 2017 for the consideration of Article 1 through 3. At 12:00 noon the meeting will recess, but the polls will remain open until 7:00 p.m. The meeting will reconvene at the Town Hall on Saturday, March 18, 2017, at 9:30 a.m. to act on Articles 4 through 7.

Article 2: Zoning Amendment 1

To see if the Town will vote to adopt provisions which seek to add new language and delete existing language to Springfield's Zoning Ordinance within Article IV (Conservation Overlay Districts), Article VI (General Provisions), Article VII (Special Provisions), Article VIII (Nonconforming Structures and Uses) and Article XIII (Definitions) as proposed by the Planning Board in Zoning Amendment No. 1. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of voting. The following question will appear on the Official Ballot:

“Are you in favor of Zoning Amendment No. 1 as proposed by the Planning Board for the Town of Springfield's Zoning Ordinance as follows: Amendment No. 1 changes Article IV (Conservation Overlay Districts), Article VI (General

Provisions), Article VII (Special Provisions), Article VIII (Nonconforming Structures and Uses) and Article XIII (Definitions) to include additional language which will permit an accessory dwelling unit, by conditional use permit, in all zoning districts that allow single-family dwellings. The Amendment arises out of new State legislation that mandates that municipalities must, as of June 1, 2017, allow an accessory dwelling unit for any single-family home within any zoning district that permits such residential use subject to any procedures as set forth by said municipalities. The changes in every Article of the Zoning Ordinance, as referenced above, seek to implement this new statutory requirement and to adopt a procedure, by way of a conditional use permit, to allow for such.”

Yes or No – Paper Ballot – Majority Vote

Article 3: Zoning Amendment 2

To see if the Town will vote to adopt provisions which seek to add new language and delete existing language to Springfield’s Zoning Ordinance within Article XIII (Definitions) as proposed by the Planning Board in Zoning Amendment No. 2. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of voting. The following question will appear on the Official Ballot:

“Are you in favor of Zoning Amendment No. 2 as proposed by the Planning Board for the Town of Springfield’s Zoning Ordinance as follows: Amendment No. 2 establishes a new definition of the term “structure”, within Article XIII (Definitions), and provides an appendix to such definition in order to provide additional clarification of the types of construction that may constitute a “structure”, under the new definition, and that which does not qualify for such designation under the Zoning Ordinance.”

Yes or No – Paper Ballot – Majority Vote

Article 4: Fire Truck

To see if the Town will vote to raise and appropriate the sum of \$240,000 (gross budget) to purchase and equip a tanker truck for the Fire Department; said amount to be offset by \$100,000 from the Unreserved Fund Balance; and further to authorize the issuance of not more than \$140,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate the sum of \$16,175 for the first year's payment.

The Selectmen and Budget Committee Recommend this Article.

2/3 Ballot vote required

Article 5: Old Home Day Expendable Trust

To see if the Town will vote to raise and appropriate the sum of \$4,012 for deposit in the Old Home Day Expendable Trust Fund in accordance with RSA 31:19-a; with said funds to come from the unreserved fund balance with no amount to be raised from taxation; (this represents proceeds collected in 2016 by the Old Home Day Committee).

The Selectmen and Budget Committee Recommend this Article

Yes – No Majority Vote

Article 6: All Veteran's Tax Credit

To see if the Town will vote to adopt the provisions of RSA 72:28-b, All Veteran's Tax Credit. If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or (2) an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be Five Hundred Dollars (\$500.00), the same amount as the standard or optional veteran's tax credit voted by the Town of Springfield under RSA 72:28.

Yes or No – Majority Vote

Article 7: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$1,288,498 for general municipal operations. This article does not include special or individual articles addressed.

Yes or No – Majority Vote

Springfield Board of Selectmen

Donald W. Hill, Chairman
Leigh Callaway, Vice-Chairman
Tamara Butcher



Budget of the Town of Springfield
Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Tamara Butcher	<i>Tamara Butcher</i>
JEFF MILNE	<i>Jeff Milne</i>
Brian J. Manning	<i>Brian J. Manning</i>
Jeffrey Tishin Hoskins	<i>Jeffrey Tishin Hoskins</i>
Tim Cook	<i>Tim Cook</i>
Darion Portier	<i>Darion Portier</i>
MICHAEL R. TALQUES	<i>Michael R. Talques</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by D&A	Actual Expenditures Prior Year	Selectmen's Appropriations Enslung FY (Recommended)	Selectmen's Appropriations Enslung FY (Not Recommended)	Budget Committee's Appropriations Enslung FY (Recommended)	Budget Committee's Appropriations Enslung FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	7	\$112,419	\$113,113	\$119,828	\$0	\$119,828	\$0
4140-4149	Election, Registration, and Vital Statistics	7	\$24,595	\$24,560	\$25,270	\$0	\$25,270	\$0
4150-4151	Financial Administration	7	\$40,146	\$38,682	\$40,171	\$0	\$40,171	\$0
4152	Revaluation of Property	7	\$45,500	\$37,213	\$45,500	\$0	\$45,500	\$0
4153	Legal Expense	7	\$20,000	\$11,885	\$20,000	\$0	\$20,000	\$0
4155-4159	Personnel Administration	7	\$160,548	\$146,967	\$153,662	\$0	\$153,662	\$0
4191-4193	Planning and Zoning	7	\$13,202	\$7,128	\$10,103	\$0	\$10,103	\$0
4194	General Government Buildings	7	\$93,003	\$108,844	\$90,203	\$0	\$90,203	\$0
4195	Cemeteries	7	\$15,504	\$11,880	\$16,354	\$0	\$16,354	\$0
4196	Insurance	7	\$17,500	\$10,833	\$22,335	\$0	\$22,335	\$0
4197	Advertising and Regional Association	7	\$1,745	\$1,745	\$1,764	\$0	\$1,764	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	7	\$178,909	\$140,370	\$146,801	\$0	\$146,801	\$0
4215-4219	Ambulance	7	\$32,000	\$31,771	\$30,135	\$0	\$30,135	\$0
4220-4229	Fire	7	\$53,151	\$50,559	\$53,151	\$0	\$53,151	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	7	\$356	\$325	\$330	\$0	\$330	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	7	\$453,256	\$275,052	\$293,906	\$0	\$293,906	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	7	\$3,700	\$3,771	\$3,700	\$0	\$3,700	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ending FY (Recommended)	Selectmen's Appropriations Ending FY (Not Recommended)	Budget Committee's Appropriations Ending FY (Recommended)	Budget Committee's Appropriations Ending FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	7	\$103,506	\$104,506	\$104,804	\$0	\$104,804	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	7	\$2,000	\$1,967	\$2,000	\$0	\$2,000	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	7	\$2,500	\$2,400	\$2,500	\$0	\$2,500	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	7	\$12,390	\$13,073	\$11,578	\$0	\$11,578	\$0
Welfare								
4441-4442	Administration and Direct Assistance	7	\$10,163	\$3,169	\$9,803	\$0	\$9,803	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	7	\$800	\$0	\$201	\$0	\$201	\$0
4550-4559	Library	7	\$44,455	\$43,246	\$46,726	\$0	\$46,726	\$0
4583	Patriotic Purposes	7	\$650	\$627	\$650	\$0	\$650	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	7	\$750	\$564	\$750	\$0	\$750	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	7	\$56,100	\$56,073	\$34,940	\$0	\$34,940	\$0
4721	Long Term Bonds and Notes - Interest	7	\$1,300	\$1,155	\$1,333	\$0	\$1,333	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$1,500,148	\$1,241,478	\$1,288,498	\$0	\$1,288,498	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4711	Long Term Bonds and Notes - Principal	4	\$0	\$0	\$15,033	\$0	\$15,033	\$0
	Purpose: Purchase and Equip a tanker truck for the Fire Dep							
4721	Long Term Bonds and Notes - Interest	4	\$0	\$0	\$1,142	\$0	\$1,142	\$0
	Purpose: Purchase and Equip a tanker truck for the Fire Dep							
4902	Machinery, Vehicles, and Equipment	4	\$0	\$0	\$240,000	\$0	\$240,000	\$0
	Purpose: Purchase and Equip a tanker truck for the Fire Dep							
4916	To Expendable Trusts/Fiduciary Funds	5	\$0	\$0	\$4,012	\$0	\$4,012	\$0
	Purpose: Deposit in the Old Home Day Trust Fund							
Special Articles Recommended			\$0	\$0	\$260,187	\$0	\$260,187	\$0

Individual Warrant Articles

No data exists for this item

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	7	\$0	\$1,000	\$1,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	7	\$12,157	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	7	\$3,337	\$3,337	\$3,337
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	7	\$47,191	\$42,000	\$42,000
9991	Inventory Penalties	7	\$1,888	\$1,800	\$1,800

MS-737: Springfield 2017

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	7	\$301,610	\$300,000	\$300,000
3230	Building Permits	7	\$1,345	\$1,200	\$1,200
3290	Other Licenses, Permits, and Fees	7	\$4,319	\$4,200	\$4,200
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	7	\$68,515	\$65,500	\$65,500
3353	Highway Block Grant	7	\$59,206	\$59,200	\$59,200
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	7	\$2,961	\$2,961	\$2,961
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	7	\$52	\$50	\$50
3379	From Other Governments		\$325	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	7	\$10,161	\$10,000	\$10,000
3409	Other Charges	7	\$3,063	\$1,000	\$1,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	7	\$23,504	\$5,000	\$5,000
3502	Interest on Investments	7	\$1,573	\$1,500	\$1,500
3503-3509	Other	7	\$1,338	\$800	\$800
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	4	\$0	\$140,000	\$140,000
9998	Amount Voted from Fund Balance	4, 5	\$112,459	\$104,012	\$104,012
9999	Fund Balance to Reduce Taxes		\$22,000	\$0	\$0
Total Estimated Revenues and Credits			\$677,004	\$758,560	\$758,560

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$1,296,600	\$1,288,498	\$1,288,498
Special Warrant Articles Recommended	\$78,911	\$260,187	\$260,187
Individual Warrant Articles Recommended	\$128,548	\$0	\$0
TOTAL Appropriations Recommended	\$1,504,059	\$1,548,685	\$1,548,685
Less: Amount of Estimated Revenues & Credits	\$920,863	\$758,560	\$758,560
Estimated Amount of Taxes to be Raised	\$583,196	\$790,125	\$790,125

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee				\$1,548,685
Less Exclusions:				
2. Principal: Long-Term Bonds & Notes	4711	\$49,973		\$0
3. Interest: Long-Term Bonds & Notes	4721	\$2,475		\$0
4. Capital outlays funded from Long-Term Bonds & Notes				\$0
5. Mandatory Assessments				\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)				\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)				\$1,548,685
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)				\$154,869
Collective Bargaining Cost Items:				
9. Recommended Cost Items (Prior to Meeting)				\$0
10. Voted Cost Items (Voted at Meeting)				\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)				\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):				
12. Amount Recommended (Prior to Meeting)				\$0
13. Amount Voted (Voted at Meeting)				\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)				\$0
15. Bond Override (RSA 32:18-a), Amount Voted				\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)				\$1,703,554

Board of Selectmen 2016 Annual Report

High points for 2016 included a couple of new faces at the Springfield Town Office and progress on the perpetual projects list.

Updated position and new face.

Since its adoption in 1987, the Springfield Zoning Ordinance has been evolving. The Board of Selectmen have tried to maintain the stance that landowners have the right to pursue their dreams when it comes to land use of their property – but it needs to be done in a way that conforms with the ordinance. To that end when we were looking at the open position – we re-worked it a bit and came up with the title of Zoning Coordinator. The job description at its simplest is to help residents realize their land use wishes while working within the zoning ordinance. The new face in that position is Roger “Whit” Smith, Springfield resident, who brings a wealth of experience to the role.

The position of assistant to the Board of Selectmen Administrative Assistant has been vacant since Town Meeting 2016. Once again an empty position gave us a clean slate to re-examine the job description and duties. Jill Hastings, Springfield resident, was selected to fill the vacancy and will serve as Deputy Administrative Assistant to the Board of Selectmen. Jill’s arrival was timely indeed as she got right to work helping the staff with the gigantic task of sorting, ordering and filing all the materials that needed to be placed in the new secure storage areas of the Protectworth Room.

Projects List progress: Secured storage had been in short supply for several years. We were able to add the storage in the Protectworth Room and still preserve the room as our primary meeting room. The skateboard park equipment had been

deteriorating due to its exposure to weather year round. It was a restoration project that was undertaken just in time. Internet access in the Town Office and Library have been upgraded to high-speed with WIFI hotspots in both the Library and the Protectworth Room.

One of the most important responsibilities of the Board is public safety. The 911 system is at the heart of emergency response and it is dependent on accurate house numbering. This year we initiated phase one – a boots-on-the-ground review of all addresses and street names to identify problem areas and start taking steps to bring the entire town into compliance with state and federal 911 address standards. Phase two will be completed in 2017.

A closing observation on taxes. The county portion and school portion are outside of our direct influence. What we CAN control is the town portion of the budget. We are happy to report that the town portion has been essentially flat for the last five years – \$4.00 (2013), \$3.90 (2014), \$3.95 (2015), \$3.95 (2016), and \$3.95 (2017).

Respectfully,
Donald Hill, Chairman
Leigh Callaway, Vice-Chairman
Tamara Butcher

STATEMENT OF PAYMENTS 2016

GENERAL GOVERNMENT

EXECUTIVE:

Selectmen Salaries	\$9,000.00
Office Assistant Wages	1,773.26
Moderator Salary	572.50
Ballot Clerk Wages	703.25
Administrative Supplies	5,198.74
Registry of Deeds Fees	260.47
Association Fees	40.00
Mileage Reimbursement	65.40
State Fees	895.50
Remembrance	52.09
Advertising	1,684.55
Computer Support/Supplies	29,638.80
Reference Materials	1,139.07
Printing Charges	1,384.58
Postal Charges	3,074.27
Conference Costs	205.00
Meal Charges	486.64
Engineer/Consulting	934.25
Administrative Assistant Salary	47,885.18
Copy Machine	2,283.55
Casual Labor	<u>5,835.85</u>

TOTAL EXECUTIVE: 113,112.95

ELECTION, REGISTRATION AND VITAL STATISTICS:

Checklist Supervisors Salaries	\$1,800.00
Town Clerk Salary	12,670.58
Deputy Town Clerk Wages	9,429.98
Printing Charges	95.08
Advertising	52.00
Vital Statistics Fees	<u>512.00</u>

TOTAL ELECTION, REGIS. & VITAL STATIS: \$24,559.64

FINANCIAL ADMINISTRATION:

Tax Collector Salary	\$12,522.02
Deputy Tax Collector Wages	8,985.08
Treasurer Salary	3,999.96
Deputy Treasurer Salary	800.00
Trustee Trust Fund Salary	300.00
Title Search Services	1,825.00
Audit Contract	<u>10,250.00</u>

TOTAL FINANCIAL ADMINISTRATION: \$38,682.06

REVALUATION OF PROPERTY:

Utility Appraisal	\$6,000.00
Property Appraisal	21,924.25
Town Forrester	3,489.63
Zoning Compliance	<u>5,798.69</u>

TOTAL REVALUATION OF PROPERTY: \$37,212.57

LEGAL EXPENSES:

Legal Fees	<u>\$11,885.01</u>
------------	--------------------

TOTAL LEGAL EXPENSES: \$11,885.01

PERSONNEL ADMINISTRATION:

PD Employee Health Insurance	\$45,974.52
TM Employee Health Insurance	19,563.60
GG Employee Health Insurance	9,781.80
Town Paid Unemployment	0.00
Town Paid Workmen's Comp.	5,462.93
Town Paid SS & Medicare Taxes	23,282.66
Town Paid Employee Retirement	42,186.55
Town Paid Disability Insurance	<u>715.38</u>

TOTAL PERSONNEL ADMINISTRATION: \$146,967.44

PLANNING AND ZONING:

Circuit Rider & Regulation Preparation	\$4,416.00
Advertising	396.43
Lecture Fees	0.00
Reference Materials	56.00
Planning & Zoning Admin.	1,565.22
ZBA Training	110.00
ZBA Advertising	528.50
ZBA Reference Materials	<u>56.00</u>

TOTAL PLANNING AND ZONING: \$7,128.15

GENERAL GOVERNMENT BUILDINGS:

Custodian Wage	\$25,243.61
Supplies	2,082.24
Heating for All Buildings	10,884.00
Landscaping	485.00
Building & Property Repair	8,446.56
Non-Recurring Projects	46,999.48
Telephone	4,652.05
Electricity All Buildings	8,393.71
Annual Contract Renewal	<u>1,657.20</u>

TOTAL GOVERNMENT BUILDINGS: \$108,843.85

CEMETERIES:

Cemetery Wages	\$6,996.55
Fuel and Oil	277.40
Gravel & Loam	0.00
Landscaping/Tree Removal	820.66
Stone Cleaning/Repair	3,361.00
Equipment Repair	276.65
Uniform Allowance	<u>147.65</u>

TOTAL CEMETERIES: \$11,879.91

INSURANCE:

Town Insurance	<u>\$10,832.64</u>
----------------	--------------------

TOTAL TOWN INSURANCE:	\$10,832.64
-----------------------	-------------

ADVERTISING AND REGIONAL ASSOCIATION:

Regional Planning Commission Dues	<u>\$1,744.94</u>
-----------------------------------	-------------------

TOTAL REGIONAL ASSN:	\$1,744.94
----------------------	------------

TOTAL GENERAL GOVERNMENT	\$512,849.16
--------------------------	--------------

PUBLIC SAFETY**POLICE DEPARTMENT:**

Wages	\$109,847.30
-------	--------------

Training	295.30
----------	--------

Vehicle Fuel	3,769.56
--------------	----------

Communications Equipment	56.25
--------------------------	-------

Equipment	4,048.92
-----------	----------

Computer Program & Supplies	1,436.96
-----------------------------	----------

Uniforms	609.66
----------	--------

Reference Materials	32.00
---------------------	-------

Dispatch	12,493.83
----------	-----------

Radar Repair	60.00
--------------	-------

Telephone	3,926.67
-----------	----------

Mileage Reimbursement	0.00
-----------------------	------

Postal Charges	96.57
----------------	-------

Radio Change	0.00
--------------	------

Advertising	0.00
-------------	------

Association Dues	150.00
------------------	--------

Explorer	1,681.45
----------	----------

Ford Taurus	<u>1,865.20</u>
-------------	-----------------

TOTAL POLICE DEPARTMENT	\$140,369.67
-------------------------	--------------

AMBULANCE:

Ambulance	<u>\$31,771.00</u>
-----------	--------------------

TOTAL AMBULANCE	\$31,771.00
-----------------	-------------

FIRE AND RESCUE:

Mileage Reimbursement	0.00
Response & Training Wages	9,610.27
Fire Chief Salary	3,500.00
Secretary Wages	1,200.00
Fire Vehicle Fuel	790.20
Fire Dispatch	4,546.50
Hydrant Installations	225.00
New Communications	1,269.76
Communication Repair	0.00
Association Dues	2,215.00
New Equipment	9,957.32
Equipment Repair	1,766.72
Training	300.00
Telephone	1,804.18
Postal Charges	31.33
Reference Materials	0.00
Fire Vehicle Repairs	3,834.46
Supplies	3,443.38
Vehicle Inspection	140.00
RS Training Fees	1,715.00
RS Oxygen Supplies	2,695.15
RS Medical Supplies	<u>1,514.81</u>

TOTAL FIRE AND RESCUE:	\$50,559.08
------------------------	-------------

EMERGENCY PREPAREDNESS:

Code Red Reverse 911	\$325.00
Emergency Operations Center	0.00
Generator Fuel	<u>0.00</u>

TOTAL EMERGENCY PREPAREDNESS:	\$325.00
-------------------------------	----------

HIGHWAYS AND STREETS:

Uniforms	\$3,416.91
Tree Removal	2,000.00
Guard Rail	4,375.00
Wages	108,623.99
Sand & Gravel	12,334.00
Shim, Seal & Blacktop	77,357.44
Culverts	3,228.90
Reclamation	0.00
Salt	7,102.06
Stone	0.00
Signing	130.86
Brush Cutting	5,070.00
Mileage Reimbursement	522.54
Grader Expenses	122.52
Vehicle Fuel	11,779.80
H3 Truck & Equipment	8,617.63
Loader	279.72
Shop Expenses	2,550.07
Gravel	12,333.73
Equipment	4,573.38
Equipment Repair	1,532.50
Welding & Oxygen Supplies	425.09
H2 Truck & Equipment	4,606.99
Telephone	1,147.61
Training & Conferences	50.00
Association Dues	25.00
Backhoe	59.91
H1 Truck & Equipment	1,521.58
Vehicle Inspection	135.00
Casual Labor Wages	0.00
Calcium	<u>1,130.00</u>

TOTAL HIGHWAY AND STREETS: \$275,052.23

STREET LIGHTING:

Street Lighting	<u>\$3,770.89</u>
-----------------	-------------------

TOTAL STREET LIGHTING:	\$3,770.89
------------------------	------------

SANITATION:

Sunapee Transfer Station	\$102,756.00
--------------------------	--------------

Septage Disposal	1,966.50
------------------	----------

Transfer Station Tickets	<u>1,750.00</u>
--------------------------	-----------------

TOTAL TRANSFER STATION:	\$106,472.50
-------------------------	--------------

WATER DISTRIBUTION & TREATMENT:

Water Testing	\$120.00
---------------	----------

Hydrants – New London Water Precinct	<u>2,280.00</u>
--------------------------------------	-----------------

TOTAL WATER DISTRIB. & TREATMENT	\$2,400.00
----------------------------------	------------

HEALTH AND HOSPITAL:

Visiting Nurse	\$3,665.00
----------------	------------

Animal Control	780.00
----------------	--------

Council on Aging	2,900.00
------------------	----------

Health Officer Salary	500.00
-----------------------	--------

Immunization/Health Screening	537.75
-------------------------------	--------

Southwestern Community Services	500.00
---------------------------------	--------

Deputy Health Officer Salary	300.00
------------------------------	--------

West Central Behavioral Health	1,000.00
--------------------------------	----------

Septic Design Review	390.00
----------------------	--------

Community Alliance Service	1,500.00
----------------------------	----------

Red Cross	500.00
-----------	--------

CASA	<u>500.00</u>
------	---------------

TOTAL HEALTH AND HOSPITAL:	\$13,072.75
----------------------------	-------------

WELFARE:

Welfare Director Salary	\$1,200.00
General Assistance	506.17
Sullivan County Nutrition	<u>1,463.00</u>

TOTAL WELFARE: \$3,169.17

CULTURE AND RECREATION:

Activities and Programs	\$0.00
Advertising	<u>0.00</u>

TOTAL CULTURE AND RECREATION: \$0.00

LIBRARY:

Librarian Wage	\$23,042.73
Books & Supplies	10,200.00
Substitute Librarian Wage	900.00
Consulting	1,200.00
Computer Software	2,000.00
Lecture/Training Librarian	645.92
Computer Hardware	3,304.97
Non-recurring Cataloging	<u>1,952.69</u>

TOTAL LIBRARY: \$43,246.31

PATRIOTIC PURPOSES:

Patriotic Purposes	\$300.00
Flags	<u>326.77</u>

TOTAL PATRIOTIC PURPOSE: \$626.77

CONSERVATION:

Supplies, Printing & Postage	\$0.00
Association Dues	266.00
Workshops	100.00
Advertising	<u>198.10</u>

TOTAL CONSERVATION COMMISSION: \$564.10

DEBT SERVICE:

Principal Long Term Note	\$56,072.58
Interest on Long Term Note	<u>1,154.70</u>

TOTAL DEBT SERVICE: \$57,227.28

TOTAL 2016 OPERATING BUDGET PAYMENTS \$1,241,475.91

**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR END DECEMBER 31, 2016**

Title of Appropriation	Appropriation	Expended	Unexpended	Overage
General Government				
Executive	112,419.00	113,112.95		(693.95)
Elections	24,595.00	24,559.64	35.36	
Financial Administration	40,146.00	38,682.06	1,463.94	
Revaluation of Property	45,500.00	37,212.57	8,287.43	
Legal Expenses	20,000.00	11,885.01	8,114.99	
Personnel Administration	160,548.00	146,967.44	13,580.56	
Planning & Zoning	13,202.00	7,128.15	6,073.85	
Government Buildings	93,003.00	108,843.85		(15,840.85)
Cemeteries	15,504.00	11,879.91	3,624.09	
Insurance	17,500.00	10,832.64	6,667.36	
Regional Association	1,745.00	1,744.94	0.06	
Public Safety				
Police	145,361.00	140,369.67	4,991.33	
Ambulance	32,000.00	31,771.00	229.00	
Fire & Rescue	53,151.00	50,559.08	2,591.92	
Emergency Preparedness	356.00	325.00	31.00	
Highways & Streets				
Highways & Streets	283,256.00	275,052.23	8,203.77	
Street Lighting	3,700.00	3,770.89		(70.89)
Sanitation				
Sunapee Transfer Station	102,756.00	102,756.00		
Transfer Station Tickets	750.00	1,750.00		(1,000.00)
Septage Disposal	2,000.00	1,966.50	33.50	
NRAA Association Dues				
Water Testing				
Water Testing	250.00	120.00	130.00	
Hydrants	2,250.00	2,280.00		(30.00)
Health & Hospital				
Health & Hospital	12,390.00	13,072.75		(682.75)

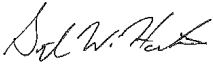
**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR END DECEMBER 31, 2016**

Title of Appropriation	Appropriation	Expended	Unexpended	Overage
Welfare				
Administration & General	1,200.00	1,200.00		
Assistance	7,500.00	506.17	6,993.83	
Sullivan County Nutrition	1,463.00	1,463.00		
Culture & Recreation				
KLPA	500.00	0	500.00	
Recreation Department	300.00	0	300.00	
Library	44,455.00	43,246.31	1,208.69	
Patriotic Services	650.00	626.77	23.23	
Conservation				
Conservation Commission	750.00	564.10	185.90	
Debt Service				
Principal Long Term Debt	56,100.00	56,072.58	27.42	
Interest Long Term Debt	1,300.00	1,154.70	145.30	
Total Operating Budget	1,296,600	1241475.91	73,442.53	(18,318.44)
Unexpended			73,442.53	
Less Overage			(18,318.44)	
Net Unexpended			55,124.09	



Tax Rate Breakdown Springfield

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$802,293	\$203,227,093	\$3.95
County	\$570,999	\$203,227,093	\$2.81
Local Education	\$2,556,608	\$203,227,093	\$12.58
State Education	\$433,466	\$192,424,113	\$2.25
Total	\$4,363,366		\$21.59
Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Eastman Village	\$18,165	\$12,110,300	\$1.50
New London-Springfield	\$8,891	\$9,165,572	\$0.97
Total	\$27,056		\$2.47
Tax Commitment Calculation			
Total Municipal Tax Effort		\$4,363,366	
War Service Credits		(\$35,500)	
Village District Tax Effort		\$27,056	
Total Property Tax Commitment		\$4,354,922	



10/28/2015

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues**Municipal Accounting Overview**

Description	Appropriation	Revenue
Total Appropriation	\$1,419,432	
Net Revenues (Not Including Fund Balance)		(\$479,149)
Fund Balance Voted Surplus		(\$113,961)
Fund Balance to Reduce Taxes		(\$75,000)
War Service Credits	\$35,500	
Special Adjustment	\$0	
Actual Overlay Used	\$15,471	
Net Required Local Tax Effort	\$801,293	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$570,999	
Net Required County Tax Effort	\$570,999	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$3,435,755	

Net Education Grant		(\$445,681)
Locally Retained State Education Tax		(\$433,466)
Net Required Local Education Tax Effort	\$2,556,608	
State Education Tax	\$433,466	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$433,466	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$203,227,093	\$202,800,535
Total Assessment Valuation without Utilities	\$192,424,113	\$192,084,575

Village (MS-1V)

Description	Current Year
Eastman Village	\$12,110,300
New London-Springfield	\$9,165,572

Springfield Tax Commitment Verification

2015 Tax Commitment Verification - RSA 76: 0 II

Description	Amount
Total Property Tax Commitment	\$4,354,922
1/2% Amount	\$21,775
Acceptable High	\$4,376,697
Acceptable Low	\$4,333,147

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures.

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1), pg. 17.
[2] Government Finance Officers Association (GFOA), (2009), Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund.
[3] Government Finance Officers Association (GFOA), (2011), Best Practice: Replenishing General Fund Balance.

2015 Fund Balance Retention Guidelines: Springfield	
Description	Amount
Current Amount Retained (11.83%)	\$588,949
17% Retained (Maximum Recommended)	\$846,686
10% Retained	\$498,051
8% Retained	\$398,440
5% Retained (Minimum Recommended)	\$249,025
2015 RSA 198:4-b II School Fund Balance Retention Guidelines: Springfield	

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

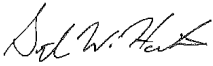
	Net Assessment	2.5% of Net Assessment
Local School	\$0	\$0
Kearsarge Regional Regional School District	\$35,694,470	\$892,362



2016
\$22.29

**Tax Rate Breakdown
Springfield**

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$799,839	\$202,722,624	\$3.95
County	\$592,913	\$202,722,624	\$2.92
Local Education	\$2,658,227	\$202,722,624	\$13.11
State Education	\$446,383	\$193,490,824	\$2.31
Total	\$4,497,362		\$22.29
Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Eastman Village	\$18,512	\$12,099,100	\$1.53
New London-Springfield	\$9,264	\$9,172,352	\$1.01
Total	\$27,776		\$2.54
Tax Commitment Calculation			
Total Municipal Tax Effort		\$4,497,362	
War Service Credits		(\$36,500)	
Village District Tax Effort		\$27,776	
Total Property Tax Commitment		\$4,488,638	



10/21/2016

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$1,504,059	
Net Revenues (Not Including Fund Balance)		(\$524,629)
Fund Balance Voted Surplus		(\$207,459)
Fund Balance to Reduce Taxes		(\$22,000)
War Service Credits	\$36,500	
Special Adjustment	\$0	
Actual Overlay Used	\$13,368	
Net Required Local Tax Effort	\$791,839	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$592,913	
Net Required County Tax Effort	\$592,913	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$3,569,588	

Net Education Grant		(\$464,978)
Locally Retained State Education Tax		(\$446,383)
Net Required Local Education Tax Effort	\$2,658,227	
State Education Tax	\$446,383	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$446,383	

Valuation		
Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$202,722,624	\$203,227,093
Total Assessment Valuation without Utilities	\$193,490,824	\$192,424,113
Village (MS-1V)		
Description	Current Year	
Eastman Village	\$12,099,100	
New London-Springfield	\$9,172,352	

Springfield Tax Commitment Verification	
2016 Tax Commitment Verification - RSA 76: .0 II	
Description	Amount
Total Property Tax Commitment	\$4,488,638
1/2% Amount	\$22,443
Acceptable High	\$4,511,081
Acceptable Low	\$4,466,195
If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II	

your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures.

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1), pg. 17.
[2] Government Finance Officers Association (GFOA), (2009), Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund.
[3] Government Finance Officers Association (GFOA), (2011), Best Practice: Replenishing General Fund Balance.

2016 Fund Balance Retention Guidelines: Springfield	
Description	Amount
Current Amount Retained (9.29%)	\$483,274
17% Retained (Maximum Recommended)	\$884,269
10% Retained	\$520,158
8% Retained	\$416,127
5% Retained (Minimum Recommended)	\$260,079
2016 RSA 198:4-b II School Fund Balance Retention Guidelines: Springfield	

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$0	\$0
Kearsarge Regional Regional School District	\$36,385,385	\$909,635

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Financial Statements
December 31, 2015
and
Independent Auditor's Report

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2015

TABLE OF CONTENTS

	<u>Page(s)</u>
INDEPENDENT AUDITOR'S REPORT	
BASIC FINANCIAL STATEMENTS	
EXHIBITS:	
A Statement of Net Position	1
B Statement of Activities	2
C Balance Sheet -- Governmental Funds	3
D Statement of Revenues, Expenditures and Changes in Fund Balances -- Governmental Funds	4
NOTES TO BASIC FINANCIAL STATEMENTS	5-18
REQUIRED SUPPLEMENTARY INFORMATION	
SCHEDULE:	
1 Schedule of Revenues, Expenditures and Changes in Fund Balance -- Budget and Actual (Budgetary Basis) -- General Fund	19
2 Schedule of Changes in the Town's Proportionate Share of the Net Pension Liability	20
3 Schedule of Town Contributions	21
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION	22-23
SUPPLEMENTAL SCHEDULES	
SCHEDULES:	
A Combining Balance Sheet -- Governmental Funds -- All Nonmajor Funds	24
A-1 Combining Balance Sheet -- Governmental Funds -- All Nonmajor Special Revenue Funds	25
B Combining Statement of Revenues, Expenditures and Changes in Fund Balances -- Governmental Funds -- All Nonmajor Funds	26
B-1 Combining Statement of Revenues, Expenditures and Changes in Fund Balances -- Governmental Funds -- All Nonmajor Special Revenue Funds	27

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Springfield, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Springfield, New Hampshire as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense

for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. Additionally, management has not recorded capital assets in governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those capital assets be capitalized and depreciated, which would increase the assets and net position, and change the expenses, of the governmental activities. The amount by which these departures would affect the assets, liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matters described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Springfield, New Hampshire, as of December 31, 2015, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Springfield, New Hampshire, as of December 31, 2015, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information, schedule of changes in the Town’s proportionate share of the net pension liability, and schedule of Town contributions on pages 19-23 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the management’s discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Springfield, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Clutkey & Company PC

Manchester, New Hampshire
August 8, 2016

EXHIBIT A
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Statement of Net Position
December 31, 2015

	Governmental <u>Activities</u>
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 1,107,392
Investments	74,722
Taxes receivable, net	331,404
Prepaid expenses	8,129
Tax deeded property	13,346
Total Current Assets	<u>1,534,993</u>
Noncurrent Assets:	
Total Noncurrent Assets	<u>-</u>
Total Assets	<u>1,534,993</u>
DEFERRED OUTFLOWS OF RESOURCES	
Defered outflows related to pension	34,617
Total Deferred Outflows of Resources	<u>34,617</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	21,234
Accrued expenses	9,926
Due to other governments	631,546
Current portion of notes payable	56,088
Total Current Liabilities	<u>718,794</u>
Noncurrent Liabilities:	
Notes payable	17,172
Net pension liability	372,543
Total Noncurrent Liabilities	<u>389,715</u>
Total Liabilities	<u>1,108,509</u>
DEFERRED INFLOWS OF RESOURCES	
Yield taxes collected in advance	2,032
Unearned property tax revenue	3,868
Defered outflows related to pension	29,907
Total Deferred Inflows of Resources	<u>35,807</u>
NET POSITION	
Restricted	70,616
Unrestricted	354,678
Total Net Position	<u>\$ 425,294</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2015

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expense) Revenue and Changes in Net Position</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	
Governmental Activities:				
General government	\$ 583,901	\$ 325		\$ (583,576)
Public safety	208,158	2,878		(205,280)
Highways and streets	504,182		\$ 55,075	(449,107)
Sanitation	101,470	1,214		(100,256)
Health and welfare	15,255			(15,255)
Water distribution and treatment	2,370			(2,370)
Culture and recreation	45,357	6,405		(38,952)
Conservation	2,046			(2,046)
Debt service	3,305			(3,305)
Total governmental activities	<u>\$ 1,466,044</u>	<u>\$ 10,822</u>	<u>\$ 55,075</u>	<u>(1,400,147)</u>
General revenues:				
Property and other taxes				839,690
Licenses and permits				282,606
Grants and contributions:				
Rooms and meals tax distribution				63,862
State & federal forest land reimbursement				3,117
Railroad tax				38
Interest and investment earnings				1,990
Miscellaneous				8,204
Total general revenues				<u>1,199,507</u>
Change in net position				(200,640)
Net position at beginning of year, as restated				625,934
Net position at end of year				<u>\$ 425,294</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2015

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 1,081,137	\$ 26,255	\$ 1,107,392
Investments	42,879	31,843	74,722
Taxes receivable, net	331,404		331,404
Due from other funds	3,033	9,097	12,130
Prepaid expenses	8,129		8,129
Tax deeded property	13,346		13,346
Total Assets	<u>1,479,928</u>	<u>67,195</u>	<u>1,547,123</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 1,479,928</u>	<u>\$ 67,195</u>	<u>\$ 1,547,123</u>
LIABILITIES			
Accounts payable	\$ 21,234		\$ 21,234
Accrued expenses	9,926		9,926
Due to other governments	631,546		631,546
Due to other funds	9,097	\$ 3,033	12,130
Total Liabilities	<u>671,803</u>	<u>3,033</u>	<u>674,836</u>
DEFERRED INFLOWS OF RESOURCES			
Yield taxes collected in advance		2,032	2,032
Unearned property tax revenue	257,277		257,277
Total Deferred Inflows of Resources	<u>257,277</u>	<u>2,032</u>	<u>259,309</u>
FUND BALANCES			
Nonspendable	21,475	8,290	29,765
Restricted	54,612	7,714	62,326
Committed	6,337	46,126	52,463
Assigned	207,459		207,459
Unassigned	260,965		260,965
Total Fund Balances	<u>550,848</u>	<u>62,130</u>	<u>612,978</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 1,479,928</u>	<u>\$ 67,195</u>	
Amounts reported for governmental activities in the statement of net position are different because:			
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis			253,409
Deferred outflows of resources and deferred inflows of resources that do not provide or require the use of current financial resources are not reported within the funds.			
Deferred outflow of resources attributable to net pension liability			34,617
Deferred inflow of resources attributable to net pension liability			(29,907)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:			
Notes payable			(73,260)
Net pension liability			(372,543)
Net position of governmental activities			<u>\$ 425,294</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2015

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds	
Revenues:				
Taxes	\$ 635,994		\$ 635,994	
Licenses and permits	282,606		282,606	
Intergovernmental	122,092		122,092	
Charges for services	2,209	\$ 2,208	4,417	
Interest and investment income	1,529	461	1,990	
Miscellaneous	14,609		14,609	
Total Revenues	1,059,039	2,669	1,061,708	
Expenditures:				
Current operations:				
General government	503,586		503,586	
Public safety	206,803	1,355	208,158	
Highways and streets	257,258		257,258	
Sanitation	101,470		101,470	
Health and welfare	15,255		15,255	
Water distribution and treatment	2,370		2,370	
Culture and recreation	45,357		45,357	
Conservation	2,046		2,046	
Capital outlay	335,478		335,478	
Debt service:				
Principal retirement	80,587		80,587	
Interest and fiscal charges	3,665		3,665	
Total Expenditures	1,553,875	1,355	1,555,230	
Net change in fund balances	(494,836)	1,314	(493,522)	
Fund balances at beginning of year	1,045,684	60,816	1,106,500	
Fund balances at end of year	\$ 550,848	\$ 62,130	\$ 612,978	

TOWN OF SPRINGFIELD, NEW HAMPSHIRE Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the Year Ended December 31, 2015	
Net Change in Fund Balances--Total Governmental Funds	\$ (493,522)
Amounts reported for governmental activities in the statement of activities are different because:	
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	203,696
Repayment of note principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	65,753
Repayment of principal on capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	11,966
Prepayment of notes and capital leases creates an asset in the governmental funds, but the repayment of principal reduces long-term liabilities in the statement of net position.	2,868
In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.	360
Governmental funds report pension contributions as expenditures. However, in the statement of activities, pension expense reflects the change in the net pension liability and related deferred outflows and inflows of resources, and do not require the use of current financial resources. This is the amount by which pension contributions exceeded pension expense in the current period.	8,239
Change in Net Position of Governmental Activities	\$ (200,640)

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
For the Year Ended December 31, 2015

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Springfield, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Springfield, New Hampshire (the "Town") operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions as authorized by State Law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net position and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column.

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of governmental funds.

Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources less liabilities and deferred inflows of resources is reported as fund balance. The following is the Town's major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year. For the Town, available means expected to be received within sixty days of fiscal year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the fiscal year for which the taxes are levied (see Note 8). Revenue from grants, entitlements and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the fiscal year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at fiscal year end: property taxes, charges for services and interest on investments.

Licenses and permits and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Unearned Revenue:

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants received before the eligibility requirements are met are recorded as advances from grantors. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as unearned revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred. The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2015, the Town applied \$75,000 of its unassigned fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current fiscal year and prior and uncollected at December 31, 2015 are recorded as receivables net of reserves for estimated uncollectibles of \$11,000.

Accrued Liabilities and Long-Term Obligations

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. Long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Pensions

During the year ended December 31, 2015, the Town adopted Governmental Accounting Standards Board (GASB) Statement No. 68 - *Accounting and Financial Reporting for Pensions*. For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the New Hampshire Retirement System (NHRS) and additions to/deductions from NHRS's fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms.

Net Position

Net position represents the difference between assets and deferred outflows of resources, and liabilities and deferred inflows of resources. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position are available.

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

Fund Balance Policy

As of December 31, 2015, the Town has not adopted a formal fund balance policy. Under GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, the Town segregates fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. These components of fund balance are defined as follows:

- *Nonspendable Fund Balance*: Amounts that are not in a spendable form or are required to be maintained intact.
- *Restricted Fund Balance*: Amounts constrained to specific purposes by their providers through constitutional provisions or by enabling legislation. Restrictions may be changed or lifted only upon the consent of the external resource provider or enabling legislation.
- *Committed Fund Balance*: Amounts constrained to specific purposes by a government itself using its highest level of decision-making authority (Annual Town Meeting). Commitments may be changed or lifted only by the governing body taking the same formal action that imposed the constraint originally. The governing body's action must either be approved or rescinded, as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in the subsequent period.
- *Assigned Fund Balance*: Amounts the Town intends to use for a specific purpose; intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority.
- *Unassigned Fund Balance*: Amounts that are not obligated or specifically designated and is available for any purpose; these amounts are reported only in the General Fund, except for any deficit fund balance of another governmental fund.

In instances when expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications may be applied, committed resources are to be applied first, followed by assigned and unassigned. The Town has not adopted a minimum fund balance policy.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Capital Assets

The Town has not implemented the capital asset provisions of GASB Statement 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*. GASB Statement 34 requires governments to report all capital assets, including infrastructure assets, in the government-wide statement of net position and, generally, report depreciation expense in the statement of activities. These provisions of GASB Statement 34 were required to be implemented by the Town during the year ended December 31, 2004.

The Town has been unable to estimate the historical value of its capital assets and the related accumulated depreciation on these assets, which is not in accordance with accounting principles generally accepted in the United States of America. GASB Statement 34 requires that all capital assets including infrastructure to be capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks), but must maintain infrastructure records effective January 1, 2004.

Other Post-Employment Benefits

The Town has not implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. GASB Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB Statement 45 were required to be implemented by the Town during the year ended December 31, 2009.

NOTE 3—DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2015 are classified in the accompanying financial statements as follows:

Cash and cash equivalents	\$ 1,107,392
Investments	<u>74,722</u>
	<u>\$ 1,182,114</u>

Deposits and investments at December 31, 2015 consist of the following:

Deposits with financial institutions	\$ 1,170,553
Investments	<u>11,561</u>
	<u>\$ 1,182,114</u>

As of December 31, 2015, the Town has not adopted an investment policy limiting the types of investments for governmental funds. However, the Town limits its investments to the New Hampshire Public Deposit Investment Pool (NHPDIP), demand deposits, money market accounts, and certificates of deposit in accordance with New Hampshire State law (RSA 41:29). Responsibility for the investments of the Trust Funds is with the Board of Trustees.

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction, the Town will not be able to recover the value of investment or collateral securities that are in the possession of an outside party.

The Town has no policy regarding custodial credit risk for its governmental funds as of December 31, 2015. However, of the Town's deposits with financial institutions at year end, \$842,253 was collateralized by securities held by the bank in the Town's name.

As of December 31, 2015, the Town's investments in the following investment types were held by the same counterparty that was used to buy the securities:

<u>Investment Type</u>	<u>Reported Amount</u>
Equity mutual funds	<u>\$ 11,561</u>

NOTE 4—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2015 are as follows:

	<u>Balance 1/1/2015</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance 12/31/2015</u>	<u>Due Within One Year</u>
Governmental activities:					
Notes payable	\$ 139,013		\$ (65,753)	\$ 73,260	\$ 56,088
Capital leases payable	<u>11,966</u>		<u>(11,966)</u>		
Total governmental activities	<u>\$ 150,979</u>	<u>\$ -</u>	<u>\$ (77,719)</u>	<u>\$ 73,260</u>	<u>\$ 56,088</u>

Payments on the general obligation bonds and capital leases payable of the governmental activities are paid out of the General Fund.

General Obligation Debt

Notes payable at December 31, 2015 are comprised of the following individual issues:

<u>Description</u>	<u>Original Issue</u>	<u>Interest Rate</u>	<u>Maturity Date</u>	<u>Balance at December 31, 2015</u>
2014 Freightliner	\$ 99,000	2.80%	2017	\$ 50,550
2013 Fire Rescue Vehicle	<u>99,000</u>	2.75%	2016	<u>22,710</u>
	<u>\$ 198,000</u>		Total Notes Payable	<u>73,260</u>

Debt service requirements to retire outstanding general obligation bonds for governmental activities at December 31, 2015 are as follows:

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2016	\$ 56,088	\$ 1,301	\$ 57,389
2017	17,172	186	17,358
Total Notes Payable	<u>\$ 73,260</u>	<u>\$ 1,487</u>	<u>\$ 74,747</u>

NOTE 5—DEFINED BENEFIT PENSION PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a component unit of the State of New Hampshire, as defined in Governmental Accounting Standards Board (GASB) Statement No. 67, *Financial Reporting for Pension Plans - an amendment of GASB Statement No. 25*. The New Hampshire Retirement System is a public employee retirement system that administers a single cost-sharing multiple-employer defined benefit pension plan. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature.

The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State are eligible and required to participate in the Pension Plan.

The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II. All assets are held in a single trust and are available to pay retirement benefits to all members.

Benefits Provided

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC), multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at 1/66 or 1.515% of AFC multiplied by years of creditable service.

Group II members who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have a non-vested status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up to 42.5 years. However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of creditable service where the allowance shall be reduced, for each month by which the benefit

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

commencement date precedes the month after which the member attains 52.5 years of age by 1/4 of 1% or age 60

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

Funding Policy

Covered police officers are required to contribute 11.55% of their covered salary, whereas general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's pension contribution rates for the covered payroll of police officers and general employees were 21.35% and 10.44%, respectively, through June 30, 2015 and 22.54% and 10.86%, respectively, thereafter. The Town contributes 100% of the employer cost for police officers and general employees of the Town. Contributions to the pension plan for the Town were \$32,395 for the year ended December 31, 2015.

Under RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation.

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

At December 31, 2015, the Town reported a liability of \$372,543 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2015, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of June 30, 2014. The net pension liability was rolled forward from June 30, 2014 to June 30, 2015. The Town's proportion of the net pension liability was based on actual contributions by the Town during the relevant fiscal year relative to the actual contributions of all participating plan members, excluding contributions to separately finance specific liabilities of individual employers or NHRS. At June 30, 2015, the Town's proportion was approximately 0.0094 percent, which was an increase of 0.0006 percentage points from its proportion measured as of June 30, 2014.

For the year ended December 31, 2015, the Town recognized pension expense of \$24,931. At December 31, 2015, the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

	Deferred Outflows of <u>Resources</u>	Deferred Inflows of <u>Resources</u>
Differences between expected and actual experience		\$ 8,175
Net difference between projected and actual earnings on pension plan investments		9,957
Changes in proportion and differences between Town contributions and proportionate share of contributions	\$ 18,120	11,775
Town contributions subsequent to the measurement date	<u>16,497</u>	<u> </u>
Total	<u>\$ 34,617</u>	<u>\$ 29,907</u>

The net amount of deferred outflows of resources and deferred inflows of resources related to pensions is reflected as an increase to unrestricted net position in the amount of \$4,710. The Town reported \$16,497 as deferred outflows of resources related to pensions resulting from Town contributions subsequent to the measurement date. This amount will be recognized as a reduction of the net pension liability in the year ended December 31, 2016. Other amounts reported as deferred inflows of resources related to pensions will be recognized as pension expense as follows:

Year Ending <u>December 31</u>	
2016	\$ (6,313)
2017	(6,313)
2018	(6,313)
2019	6,260
2020	<u>892</u>
	<u>\$ (11,787)</u>

Actuarial Assumptions

The total pension liability was determined by a roll forward of the actuarial valuation as of June 30, 2014, using the following actuarial assumptions, applied to 2015 measurements:

Inflation	3.0 percent
Wage inflation	3.75 percent
Salary increases	5.8 percent, average, including inflation
Investment rate of return	7.75 percent, net of pension plan investment expense, including inflation

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

Mortality rates were based on the RP-2000 mortality table projected to 2020 with Scale AA. The table includes a margin of 15% for men and 17% for women for mortality improvements. Retirement rates were based on a table of rates that are specific to the type of eligibility condition, last updated in 2011 pursuant to an experience study of the period July 1, 2005 – June 30, 2010.

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of weighted average long-term expected real rates of return for each major asset class are summarized in the following table:

<u>Asset Class</u>	<u>Target Allocation</u>	<u>Weighted Average Long-Term Expected Real Rate of Return (Net of inflation assumption of 3.0%)</u>
Fixed income	25%	(1.00)-0.28%
Domestic equity	30%	3.00%
International equity	20%	4.00-6.00%
Real estate	10%	3.50%
Private equity	5%	5.50%
Private debt	5%	4.50%
Opportunistic	5%	2.75%
Total	<u>100%</u>	

Discount Rate

The discount rate used to measure the collective pension liability was 7.75%. The projection of cash flows used to determine the discount rate assumed that member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments to current active and inactive employees. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the collective pension liability.

Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate

The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.75 percent, as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage-point lower or 1-percentage-point higher than the single discount rate:

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

	1% Decrease (6.75%)	Current Discount Rate (7.75%)	1% Increase (8.75%)
Town's proportionate share of the net pension liability	\$ 490,405	\$ 372,543	\$ 272,066

NOTE 6—COMPONENTS OF FUND BALANCE

The Town's fund balance components are comprised as follows:

<u>Fund Balances</u>	<u>General Fund</u>	<u>Nonmajor Governmental Fund</u>	<u>Total Governmental Funds</u>
Nonspendable:			
Prepaid expenses	\$ 8,129		\$ 8,129
Tax deeded property	13,346		13,346
Permanent funds - Principal		\$ 8,290	8,290
Restricted for:			
Library	54,612		54,612
Permanent funds - Income		7,714	7,714
Committed for:			
Expendable trusts	6,337		6,337
Police special details		9,097	9,097
Other special revenue funds		37,029	37,029
Assigned for:			
Designated for subsequent year expenditures	207,459		207,459
Unassigned			
Unassigned - General operations	260,965		260,965
	<u>\$ 550,848</u>	<u>\$ 62,130</u>	<u>\$ 612,978</u>

NOTE 7—RESTRICTED NET POSITION

Net position of the governmental activities is restricted for specific purposes as follows:

Permanent funds - Principal	\$ 8,290
Permanent funds - Income	7,714
Library operations	<u>54,612</u>
	<u>70,616</u>

NOTE 8—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$203,227,093 as of April 1, 2015) and are due in two installments on July 1, and December 8, 2015. Taxes which are paid after the due date accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year-end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Kearsarge Regional School District, Sullivan County, Eastman Village District, and New London-Springfield Village District, all independent governmental units, which are remitted to them as required by law. The Town also collects education taxes for the State of New Hampshire, which are remitted directly to the school district. Taxes appropriated during the year were \$2,990,074, \$570,999, \$18,165, and \$8,891 for the Kearsarge Regional School District, Sullivan County, Eastman Village District, and New London-Springfield Village District, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes. At December 31, 2015, the balance of the property tax appropriation due to the Kearsarge Regional School District is \$630,072.

NOTE 9—INTERFUND BALANCES AND TRANSFERS

As of December 31, 2015 the Other Special Revenue Fund, a nonmajor governmental fund, owed \$3,033 to the General Fund. This amount represents pooled cash held by the Other Special Revenue Fund. Additionally, during the year, the General Fund collected funds on behalf of various nonmajor governmental funds for a range of activities that will be reimbursed to the applicable fund. As of December 31, 2015, the General Fund owes the nonmajor governmental funds \$9,097.

NOTE 10—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2015, the Town was a member of and participated in a public entity risk pool (Trust) for property and liability insurance and worker's compensation coverage. Coverage has not been significantly reduced from the prior year and settled claims have not exceeded coverage in any of the past three years.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2015.

Property and Liability Insurance

The Trust provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self-Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

Worker's Compensation

The Trust provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 11—COMMITMENTS AND CONTINGENCIES

Litigation

There may be various claims and suits pending against the Town, which arise in the normal course of the Town's activities. In the opinion of Town management, any potential claims against the Town which are not covered by insurance are immaterial and would not affect the financial position of the Town.

NOTE 12—RESTATEMENT OF NET POSITION

Government-Wide Statements

During the year ended December 31, 2015, the Town adopted Governmental Accounting Standards Board (GASB) Statement No. 68 - *Accounting and Financial Reporting for Pensions*, as described in Note 1 of these financial statements. The impact of the restatement on net position of the Governmental Activities as of January 1, 2015 is as follows:

	Governmental <u>Activities</u>
Net Position - January 1, 2015 (as previously reported)	\$ 1,002,006
Amount of restatement due to:	
Net pension liability	(333,268)
Deferred outflows related to pension	14,877
Deferred inflows related to pension	<u>(57,681)</u>
Net Position - January 1, 2015, as restated	<u>\$ 625,934</u>

SCHEDULE 1
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2015

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 831,350	\$ 831,350	\$ 839,690	\$ 8,340
Licenses and permits	258,500	258,500	282,606	24,106
Intergovernmental	121,621	121,621	122,092	471
Charges for services	7,000	7,000	2,209	(4,791)
Interest income	2,000	2,000	2,014	14
Miscellaneous	10,000	10,000	8,204	(1,796)
Total Revenues	<u>1,230,471</u>	<u>1,230,471</u>	<u>1,256,815</u>	<u>26,344</u>
Expenditures:				
Current operations:				
General government	548,879	548,879	500,586	48,293
Public safety	218,977	218,977	206,803	12,174
Highways and streets	290,613	290,613	257,258	33,355
Sanitation	103,374	103,374	101,470	1,904
Water distribution and treatment	2,500	2,500	2,370	130
Health and welfare	22,085	22,085	15,255	6,830
Culture and recreation	2,600	2,600	848	1,752
Conservation	735	735	2,046	(1,311)
Capital outlay	321,000	337,500	335,478	2,022
Debt service:				
Principal retirement	77,719	77,719	77,719	-
Interest and fiscal charges	<u>3,828</u>	<u>3,828</u>	<u>3,665</u>	<u>163</u>
Total Expenditures	<u>1,592,310</u>	<u>1,608,810</u>	<u>1,503,498</u>	<u>105,312</u>
Excess revenues over (under) expenditures	<u>(361,839)</u>	<u>(378,339)</u>	<u>(246,683)</u>	<u>131,656</u>
Other financing sources (uses):				
Transfers out	<u>(38,122)</u>	<u>(38,122)</u>	<u>(37,627)</u>	<u>495</u>
Total other financing sources (uses)	<u>(38,122)</u>	<u>(38,122)</u>	<u>(37,627)</u>	<u>495</u>
Net change in fund balance	(399,961)	(416,461)	(284,310)	132,151
Fund balance at beginning of year				
- Budgetary Basis	<u>1,030,486</u>	<u>1,030,486</u>	<u>1,030,486</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 630,525</u>	<u>\$ 614,025</u>	<u>\$ 746,176</u>	<u>\$ 132,151</u>

See accompanying notes to the required supplementary information

SCHEDULE 2
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Schedule of Changes in the Town's Proportionate Share of the Net Pension Liability
For the Year Ended December 31, 2015

	For the Measurement Period Ended June 30:		
	<u>2015</u>	<u>2014</u>	<u>2013</u>
Town's proportion of the net pension liability (asset)	0.0094%	0.0088%	0.0093%
Town's proportionate share of the net pension liability (asset)	\$ 372,543	\$ 333,268	\$ 400,421
Town's covered-employee payroll	\$ 184,674	\$ 178,959	\$ 181,259
Town's proportionate share of the net pension liability (asset) as a percentage of its covered-employee payroll	201.73%	186.23%	220.91%
Plan fiduciary net position as a percentage of the total pension liability	65.47%	66.32%	59.81%

See accompanying notes to the required supplementary information

SCHEDULE 3
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Schedule of Town Contributions
For the Year Ended December 31, 2015

	<u>2015</u>	<u>2014</u>	<u>2013</u>
Contractually required contribution	\$ 32,395	\$ 29,766	\$ 25,112
Contributions in relation to the contractually required contribution	<u>(32,395)</u>	<u>(29,766)</u>	<u>(25,112)</u>
Contribution deficiency (excess)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Town's covered-employee payroll	\$ 191,512	\$ 181,651	\$ 176,683
Contributions as a percentage of covered-employee payroll	16.92%	16.39%	14.21%

See accompanying notes to the required supplementary information

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
For the Year Ended December 31, 2015

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. General Fund budgetary revenues and other financing sources and expenditures and other financing uses were adjusted for non-budgetary revenues and expenditures, budgetary transfers out, and encumbrances as follows:

	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Per Exhibit D	\$ 1,059,039	\$ 1,553,875
Difference in property taxes meeting susceptible to accrual criteria	203,696	
Non-budgetary activity	(5,920)	(47,377)
Budgetary transfers		37,627
Encumbrances - December 31, 2014		(3,000)
Per Schedule 1	<u>\$ 1,256,815</u>	<u>\$ 1,541,125</u>

NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund are as follows:

Nonspendable:	
Prepaid expenses	\$ 8,129
Tax deeded property	13,346
Assigned:	
Designated for subsequent year expenditures	207,459
Unassigned	
Unassigned - General operations	517,242
	<u>\$ 746,176</u>

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)
For the Year Ended December 31, 2015

**NOTE 3—SCHEDULE OF CHANGES IN THE TOWN'S PROPORTIONATE SHARE OF THE
NET PENSION LIABILITY AND SCHEDULE OF TOWN CONTRIBUTIONS**

In accordance with GASB Statement #68, *Accounting and Financial Reporting for Pensions*, the Town is required to disclose historical information for each of the prior ten years within a schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town contributions. The Town implemented the provisions of GASB Statement #68 during the year ended December 31, 2015. Accordingly, the historic information has only been presented for those years which information was readily available. Additional disclosures will be made in future years as the information becomes available.

SCHEDULE A
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2015

	Special Revenue Funds	Permanent Fund	Combining Totals
ASSETS			
Cash and cash equivalents	\$ 25,966	\$ 289	\$ 26,255
Investments	16,128	15,715	31,843
Due from other funds	<u>9,097</u>		<u>9,097</u>
Total Assets	<u>51,191</u>	<u>16,004</u>	<u>67,195</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 51,191</u>	<u>\$ 16,004</u>	<u>\$ 67,195</u>
LIABILITIES			
Due to other funds	\$ 3,033		\$ 3,033
Total Liabilities	<u>3,033</u>	<u>\$ -</u>	<u>3,033</u>
DEFERRED INFLOWS OF RESOURCES			
Yield taxes collected in advance	<u>2,032</u>		<u>2,032</u>
Total Deferred Inflows of Resources	<u>2,032</u>	<u>-</u>	<u>2,032</u>
FUND BALANCES			
Nonspendable		8,290	8,290
Restricted		7,714	7,714
Committed	<u>46,126</u>		<u>46,126</u>
Total Fund Balances	<u>46,126</u>	<u>16,004</u>	<u>62,130</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 51,191</u>	<u>\$ 16,004</u>	<u>\$ 67,195</u>

SCHEDULE A-1
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Special Revenue Funds
December 31, 2015

	Police Special Details <u>Fund</u>	Other Special Revenue <u>Fund</u>	Total Nonmajor Special Revenue <u>Funds</u>
ASSETS			
Cash and cash equivalents		\$ 25,966	\$ 25,966
Investments		16,128	16,128
Due from other funds	\$ 9,097		9,097
Total Assets	<u>9,097</u>	<u>42,094</u>	<u>51,191</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 9,097</u>	<u>\$ 42,094</u>	<u>\$ 51,191</u>
LIABILITIES			
Due to other funds		\$ 3,033	\$ 3,033
Total Liabilities	<u>\$ -</u>	<u>3,033</u>	<u>3,033</u>
DEFERRED INFLOWS OF RESOURCES			
Yield taxes collected in advance		2,032	2,032
Total Deferred Inflows of Resources	<u>-</u>	<u>2,032</u>	<u>2,032</u>
FUND BALANCES			
Committed	9,097	37,029	46,126
Total Fund Balances	<u>9,097</u>	<u>37,029</u>	<u>46,126</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 9,097</u>	<u>\$ 42,094</u>	<u>\$ 51,191</u>

SCHEDULE B
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2015

	Special Revenue <u>Funds</u>	Permanent <u>Fund</u>	Combining <u>Totals</u>
Revenues:			
Charges for services	\$ 2,208		\$ 2,208
Interest and investment income	<u>381</u>	<u>\$ 80</u>	<u>461</u>
Total Revenues	<u>2,589</u>	<u>80</u>	<u>2,669</u>
Expenditures:			
Current operations:			
Public safety	<u>1,355</u>	<u></u>	<u>1,355</u>
Total Expenditures	<u>1,355</u>	<u>-</u>	<u>1,355</u>
Net change in fund balances	1,234	80	1,314
Fund balances at beginning of year	<u>44,892</u>	<u>15,924</u>	<u>60,816</u>
Fund balances at end of year	<u>\$ 46,126</u>	<u>\$ 16,004</u>	<u>\$ 62,130</u>

SCHEDULE B-1

TOWN OF SPRINGFIELD, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Special Revenue Funds

For the Year Ended December 31, 2015

	Police Special Details Fund	Other Special Revenue Fund	Total Nonmajor Special Revenue Funds
Revenues:			
Charges for services	\$ 2,208		\$ 2,208
Interest and investment income		\$ 381	381
Total Revenues	<u>2,208</u>	<u>381</u>	<u>2,589</u>
Expenditures:			
Current operations:			
Public safety	<u>1,355</u>		<u>1,355</u>
Total Expenditures	<u>1,355</u>	<u>-</u>	<u>1,355</u>
Net change in fund balances	853	381	1,234
Fund balances at beginning of year	<u>8,244</u>	<u>36,648</u>	<u>44,892</u>
Fund balances at end of year	<u>\$ 9,097</u>	<u>\$ 37,029</u>	<u>\$ 46,126</u>

Town Clerk Report
January 1, 2016 – December 31, 2016

Automobile Registrations:

2008 Auto Permits	301,288.27
161 Titles	322.00
Total:	\$301,610.27

Dog Licenses:

388 Dog Licenses	2,502.00
14 Dog Penalties	500.00
11 Dog License Late Fees	36.00
1 Duplicate Dog Tags	.50
3 Police Dog Fine	250.00
Total:	\$3,288.50

Vital Statistics:

8 Marriage Licenses	400.00
11 Marriage Licenses Copies	160.00
8 Birth Certificate Copies	105.00
3 Death Certificate Copies	45.00
1 Divorce Certificate Copy	15.00
Total:	\$725.00

Miscellaneous Fee:

17 UCC's	255.00
2 Bad Checks	50.00
Total:	\$305.00

Total Receipts: **\$305,928.77**

Total Paid to Treasurer: **\$305,928.77**

Respectfully Submitted,
Cynthia C. Anderson, Town Clerk
Pixie B. Hill, Deputy Town Clerk



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: 2014	Year: 2013
Property Taxes	3110		\$204,955.25		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$4.65		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2015	2013
Property Taxes	3110	\$4,496,294.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$12,157.46		
Excavation Tax	3187			
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2015	2014	2013
Property Taxes	3110	\$952.42			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$1,882.89	\$13,052.47		
Interest and Penalties on Resident Taxes	3190				

Total Debits \$4,511,286.77 \$218,012.37



New Hampshire
Department of
Revenue Administration

MS-61



Credits

Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$4,291,397.68	\$113,593.98		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$12,157.46			
Interest (Include Lien Conversion)	\$1,882.89	\$11,164.72		
Penalties		\$1,887.75		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$91,361.27		
<input type="button" value="-"/> <input type="text"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				
<input type="button" value="Add Line"/>				
Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$2,375.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="button" value="-"/> <input type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$1,761.00			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$201,712.74			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		\$4.65		
Excavation Tax				
Other Taxes				
Property Tax Credit Balance 				
Other Tax or Charges Credit Balance 				
Total Credits		\$4,511,286.77	\$218,012.37	



New Hampshire
Department of
Revenue Administration

MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year			\$80,752.85	\$56,691.42
Liens Executed During Fiscal Year		\$99,425.98		
Interest & Costs Collected (After Lien Execution)		\$2,331.92	\$8,139.56	\$17,216.87
-				
Add Line				
Total Debits		\$101,757.90	\$88,892.41	\$73,908.29

Summary of Credits

	Last Year's Levy	Prior Levies		
		2015	2014	2013
Redemptions		\$38,552.38	\$37,812.50	\$45,379.77
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$2,331.92	\$8,139.56	\$17,216.87
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$3,902.58	\$4,708.28	\$3,500.98
Unredeemed Liens Balance - End of Year #1110		\$56,971.02	\$38,232.07	\$7,810.67
Total Credits		\$101,757.90	\$88,892.41	\$73,908.29



New Hampshire
Department of
Revenue Administration

MS-61

이 양식은 뉴햄프셔주의 도시 및 마을의 세금 부과에 사용됩니다. 이 양식을 작성하고, 작성된 양식을 뉴햄프셔주의 도시 및 마을의 세금 부과 담당자에게 제출하십시오. 이 양식은 뉴햄프셔주의 도시 및 마을의 세금 부과 담당자에게 제출된 후, 뉴햄프셔주의 도시 및 마을의 세금 부과 담당자에게 반환됩니다. 이 양식은 뉴햄프셔주의 도시 및 마을의 세금 부과 담당자에게 반환된 후, 뉴햄프셔주의 도시 및 마을의 세금 부과 담당자에게 반환됩니다.

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

PIXIE

HILL

Feb 7, 2017

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
Preparer's Signature and Title

Deputy Tax Collector

TREASURER'S REPORT
JANUARY 1, 2016 – DECEMBER 31, 2016

Received from Tax Collector	\$4,672,878.75
Payment in Lieu of Taxes	3,377.00
Tax Deeded Property	-
Received from Town Clerk	305,928.77
Received from State of New Hampshire	130,682.32
Received from Other Gov't Agencies	376.60

Other Receipts:

Planning and Zoning Board Revenues	2,456.18
Police Department Revenue	570.00
Special Duty Payments	10,891.50
Sale/Rent Municipal Property	5,208.55
Interest on Investments	1,573.18
Refunds	1,786.12
Building and Other Permits	1,720.00
Other Miscellaneous Sources	25,363.83
Sunapee Transfer Station Tickets	650.00

TOTAL OTHER RECIPITS **\$ 50,219.36**

TOTAL RECEIPTS **\$5,163,462.80**

Cash on Deposit January 1, 2016	1,033,427.69
Receipts for 2016	5,163,458.70
Less Payments for 2016	<u>(4,839,743.58)</u>
Cash on Deposit December 31, 2016	\$1,357,142.81

Net Decrease in Cash from Prior Year **\$323,715.12**

TREASURER'S REPORT
January 1, 2016 – December 31, 2016

Special Funds

Name of Funds	Beginning Balance	Deposits Transfers	Transfers/ Withdrawals	Interest	Ending Balance
CB Robinson	255.89	0	0	.51	256.40
Royal Arch	7,462.60	0	0	14.99	7,477.59
Royal Arch – CD LSB	16,128.58	0	0	185.50	16,314.08
Conservation Comm.	6,314.15	4.00		12.69	6,330.84
M. Wright Fund/Fast Squad	806.96	0	0	1.61	808.57
Recreation Facility Fund	6,060.80		0	12.18	6,072.98
Randy Morrison (Timber Bond)	2,032.17	881.50	(2915.32)	1.65	0.00
Expendable Trust	3,033.09			6.09	3,039.18
		Total	Special Funds		42,094.24

REPORT OF THE TRUST FUNDS 2016

A list of the Cemetery Trust Funds is posted at the Town Office. Anyone wishing information about any of these may contact the Trustees and a complete report of the funds in question will be given. All Cemetery Trust Funds are invested at Lake Sunapee Bank in 12-36 month certificates or passbook accounts.

Balance of Principle 12/31/15	Balance of Principle 12/31/16	Income Balance 12/31/15	Income Earned	Income Expended	Income Balance 12/31/16	Principle & Income Total
\$8,290.00	\$8,290.00	\$7,424.72	\$79.40	\$0.00	\$7,504.12	\$15,794.12

CAPITAL RESERVE AND OTHER SPECIAL FUNDS

Name of Fund	Balance of Principle 12/31/15	Balance of Principle 12/31/16	Income Balance 12/31/15	Income Earned	Income Expended	Principle & Income Balance 12/31/15
George & B.J. Green Library Fund	\$ 1,500.00	\$ 1,500.00	\$ (314.72)	\$ 5.93	\$ -	\$ 1,191.21
Town Office Building	\$ 324.89	\$ 324.89	\$ 72.26	\$ 0.20	\$ -	\$ 397.35
Old Home Day	\$ 1,871.29	\$ 1,871.29	\$ -	\$ 3,911.00	\$ (2,468.66)	\$ 3,313.63

*petty cash correction

This is to certify that the information in this report is complete and correct to the best of my knowledge and belief.

Respectfully submitted,

Angela MacCreighton
Susan Chiarella
Joyce Guinther

REPORT OF THE CEMETERY ACCOUNT 2016

Balance 12/31/15	\$ 288.79
Income Earned	\$ -
Income Expended	\$ -
Balance 12/31/16	<u>\$ 288.79</u>

Beg. Of Year Value	Account #	Account Name	End of Year Value
\$ 50.00	CD#1000053990	Fuller Cem. Fund	\$ 50.00
\$ 50.00	CD#1000053990	Childs Cem. Fund	\$ 50.00
\$ 50.00	CD#1000053990	Morgan Cem. Fund	\$ 50.00
\$ 50.00	CD#1000053990	Burham Cem. Fund	\$ 50.00
\$ 50.00	CD#1000053990	G.H. Morgan Cem. Fund	\$ 50.00
\$ 50.00	CD#1000053990	John M. Philbrick	\$ 50.00
\$ 50.00	CD#1000053990	Kimball - Hazeltine	\$ 50.00
\$ 50.00	CD#1000053990	Sanborn Cem. Fund	\$ 50.00
\$ 50.00	CD#1000053990	Oren Heath Cem. Fund	\$ 50.00
\$ 50.00	CD#1000053990	R. Freeman Sanborn	\$ 50.00
\$ 50.00	CD#1000053990	Betsy Washburn Cem. Fund	\$ 50.00
\$ 50.00	CD#1000053990	Filfield Sanborn Cem. Fund	\$ 50.00
\$ 50.00	CD#1000053990	Fred Goss Cem. Fund	\$ 50.00
\$ 50.00	CD#1000053990	John & Moses Noyes Fund	\$ 50.00
\$ 50.00	CD#1000053990	Col. Richard Sanborn	\$ 50.00
\$ 50.00	CD#1000053990	Henry Sanborn Cem. Fund	\$ 50.00
\$ 100.00	CD#1000053980	Addison Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Quimby Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Davis Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Beal Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Goodhue Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	McDaniel Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Soden & Metcalf Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	McDaniel & Quimby	\$ 100.00
\$ 100.00	CD#1000053980	Mary Heath Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Fannie M. Heath cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Geo. Cross Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Edith Gardner Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Carl & Addie Philbrick Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Julia Thompson Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Oscar Clements Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Warren Philbrick Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	George Philbrick Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Wesley Flanders Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Zellie & Anne Teeney Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Harold Wheeler Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Charles Heath Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	Tiovo & Florence Oksa Cem. Fund	\$ 100.00
\$ 100.00	CD#1000053980	William & Jane Hill	\$ 100.00
\$ 100.00	CD#1000053980	W. Glen & Virginia Mathewson	\$ 100.00
\$ 100.00	CD#1000053980	Burtel S. & John M. Philbrick	\$ 100.00
\$ 100.00	CD#1000053980	Cass Family Cemetery Fund	\$ 100.00
\$ 100.00	CD#1000053980	Kaino K. Grance & Richard Brown	\$ 100.00
\$ 100.00	CD#1000053980	Harold & Cressa Ballard	\$ 100.00
\$ 100.00	CD#1000053980	Katherine Morgan	\$ 100.00
\$ 200.00	CD#1000053960	Heath Cem. Fund	\$ 200.00
\$ 200.00	CD#1000053960	Ruel & Grace Heath Cem. Fund	\$ 200.00
\$ 200.00	CD#1000053960	Waldo Chase Cem. Fund	\$ 200.00
\$ 200.00	CD#1000053960	Marshall Diggs Cem. Fund	\$ 200.00
\$ 200.00	CD#1000053960	Seely Philbrick Cem. Fund	\$ 200.00
\$ 200.00	CD#1000053960	John & Bertena George	\$ 200.00
\$ 300.00	CD# 1000053970	Wiggins Cem. Fund	\$ 300.00
\$ 300.00	CD# 1000053970	Bernard Rudner Cem. Fund	\$ 300.00
\$ 300.00	CD# 1000053970	Marion & Harland Heath Fund	\$ 300.00
\$ 300.00	CD# 1000053970	C.C. Messer Cem. Fund	\$ 300.00
\$ 60.00	CD#1860003600	Paige Cem. Fund	\$ 60.00
\$ 40.00	CD#1860003600	Fowler Cem. Fund	\$ 40.00
\$ 95.00	CD#1860003730	L.A. Colby Cem. Fund	\$ 95.00
\$ 25.00	CD#1860003730	Hilda Clough Cem. Fund	\$ 25.00
\$ 70.00	CD#1860004540	James Hilburn Cem. Fund	\$ 70.00
\$ 50.00	CD#1860004540	Leonard Patten Cem. Fund	\$ 50.00
\$ 75.00	CD#1860004580	Loen Tenney Cem. Fund	\$ 75.00
\$ 75.00	CD#1860004580	Bert Morgan Cem. Fund	\$ 75.00
\$ 200.00	CD#1930001340	Nichols Family Cem. Fund	\$ 200.00
\$ 200.00	CD#1930001340	Dallas and Hazal Patten	\$ 200.00
\$ 100.00	CD#1930001340	Beatrice Hastings Cem. Fund	\$ 100.00
\$ 100.00	CD#1930001360	Mason Family Cem. Fund	\$ 100.00
\$ 100.00	CD#1930001410	Josie Philbrick Cem. Fund	\$ 100.00
\$1,000.00	CD#1000281300	Leon and Mildred Bowie	\$1,000.00
\$8,290.00			\$8,290.00

DATE OF CREATION	NAME OF TRUST FUND	ACCOUNT NUMBER	****PRINCIPAL****				INCOME				PRINCIPAL & INCOME END OF YEAR 12/31/16
			BALANCE BEGINNING YEAR	NEW FUNDS	WITHDRAW	PRINCIPAL BALANCE YEAR END	INCOME BEGINNING YEAR	TOTAL PRINCIPAL & INCOME	INCOME DURING YEAR	EXPENDED DURING YEAR	
07/01/1974	Burtel S. & John M. Philbrick	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.55	\$ 179.55	\$ 0.88	\$ -	\$ 80.43
12/31/1974	Cass Family Cemetery Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.90	\$ -	\$ 80.44
07/11/1975	Kaino K. Grace & Richard Brown	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.90	\$ -	\$ 80.44
06/02/1978	Harold & Cressa Ballard	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.90	\$ -	\$ 80.44
10/07/1979	Katherine Morgan	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.55	\$ 179.55	\$ 0.89	\$ -	\$ 80.44
01/08/1916	Heath Cem. Fund	CD#1000053960	\$ 200.00			\$ 200.00	\$ 265.34	\$ 465.34	\$ 2.33	\$ -	\$ 267.67
03/01/1944	Ruel & Grace Heath Cem. Fund	CD#1000053960	\$ 200.00			\$ 200.00	\$ 265.34	\$ 465.34	\$ 2.33	\$ -	\$ 267.67
02/05/1968	Waldo Chase Cem. Fund	CD#1000053960	\$ 200.00			\$ 200.00	\$ 265.34	\$ 465.34	\$ 2.33	\$ -	\$ 267.67
10/14/1970	Marshall Diggs Cem. Fund	CD#1000053960	\$ 200.00			\$ 200.00	\$ 265.34	\$ 465.34	\$ 2.33	\$ -	\$ 267.67
08/03/1971	Seely Philbrick Cem. Fund	CD#1000053960	\$ 200.00			\$ 200.00	\$ 265.34	\$ 465.34	\$ 2.33	\$ -	\$ 267.67
07/26/1973	John & Bertena George	CD#1000053960	\$ 200.00			\$ 200.00	\$ 265.33	\$ 465.33	\$ 2.33	\$ -	\$ 267.66
07/24/1913	Wiggins Cem. Fund	CD#1000053970	\$ 300.00			\$ 300.00	\$ 351.39	\$ 651.39	\$ 3.27	\$ -	\$ 354.66
02/17/1959	Bernard Rudner Cem. Fund	CD#1000053970	\$ 300.00			\$ 300.00	\$ 351.42	\$ 651.42	\$ 3.24	\$ -	\$ 354.66
10/02/1973	Marion & Harland Heath Fund	CD#1000053970	\$ 300.00			\$ 300.00	\$ 351.40	\$ 651.40	\$ 3.26	\$ -	\$ 354.66
10/15/1921	C.C. Messer Cem. Fund	CD#1000053970	\$ 300.00			\$ 300.00	\$ 351.38	\$ 651.38	\$ 3.28	\$ -	\$ 354.66
07/01/1888	Paige Cem. Fund	CD#1860003600	\$ 60.00			\$ 60.00	\$ 80.14	\$ 140.14	\$ 0.71	\$ -	\$ 80.85
02/14/1903	Fowler Cem. Fund	CD#1860003600	\$ 40.00			\$ 40.00	\$ 56.44	\$ 96.44	\$ 0.48	\$ -	\$ 56.92
01/03/1919	L.A. Colby Cem. Fund	CD#1860003730	\$ 95.00			\$ 95.00	\$ 110.84	\$ 205.84	\$ 1.03	\$ -	\$ 111.87
08/26/1956	Hilda Clough Cem. Fund	CD#1860003730	\$ 25.00			\$ 25.00	\$ 29.71	\$ 54.71	\$ 0.27	\$ -	\$ 29.98
09/25/1933	James Hilburn Cem. Fund	CD#1860004540	\$ 70.00			\$ 70.00	\$ 82.25	\$ 152.25	\$ 0.76	\$ -	\$ 83.01
07/17/1963	Leonard Patten Cem. Fund	CD#1860004540	\$ 50.00			\$ 50.00	\$ 60.24	\$ 110.24	\$ 0.55	\$ -	\$ 60.79
12/09/1936	Loen Tenney Cem. Fund	CD#1860004580	\$ 75.00			\$ 75.00	\$ 87.80	\$ 162.80	\$ 0.83	\$ -	\$ 88.63
12/10/1969	Bert Morgan Cem. Fund	CD#1860004580	\$ 75.00			\$ 75.00	\$ 87.84	\$ 162.84	\$ 0.80	\$ -	\$ 88.64
06/06/1981	Nichols Family Cem. Fund	CD#1930001340	\$ 200.00			\$ 200.00	\$ 231.78	\$ 431.78	\$ 3.14	\$ -	\$ 234.92
05/27/1997	Dallas and Hazal Patten	CD#1930001340	\$ 200.00			\$ 200.00	\$ 161.03	\$ 361.03	\$ 3.14	\$ -	\$ 164.17
02/08/1985	Beatrice Hastings Cem. Fund	CD#1930001340	\$ 100.00			\$ 100.00	\$ 86.54	\$ 186.54	\$ 1.56	\$ -	\$ 88.10
08/28/1981	Mason Family Cem. Fund	CD#1930001360	\$ 100.00			\$ 100.00	\$ 71.42	\$ 171.42	\$ 0.86	\$ -	\$ 72.28
12/11/1981	Josie Philbrick Cem. Fund	CD#1930001410	\$ 100.00			\$ 100.00	\$ 107.66	\$ 207.66	\$ 1.04	\$ -	\$ 108.70
05/19/2005	Leon and Mildred Bowie	CD#1000281300	\$ 1,000.00			\$ 1,000.00	\$ 230.46	\$ 1,230.46	\$ 3.95	\$ -	\$ 234.41
TOTAL CEMETARY FUNDS			\$ 8,290.00			\$ 8,290.00	\$ 7,424.71	\$ 15,714.71	\$ 79.40	\$ -	\$ 7,504.11
TOTAL CAPITAL RESERVE			\$ 2,196.18	\$ 3,911.00		\$ 2,196.18	\$ 72.06	\$ 6,179.44	\$ 0.20	\$ (2,468.66)	\$ 3,385.89
LIBRARY FUNDS			\$ 1,500.00			\$ 1,500.00	\$ (314.72)	\$ 1,185.28	\$ 5.93	\$ -	\$ (308.79)
TOTAL OF ALL FUNDS			11,986.18	\$ 3,911.00		\$ 11,986.18	\$ 7,182.05	\$ 23,079.43	\$ 85.53	\$ (2,468.66)	\$ 10,581.21
											\$ 20,696.30

DATE OF CREATION	NAME OF TRUST FUND	ACCOUNT NUMBER	*****PRINCIPAL*****				INCOME BALANCE BEGINNING YEAR	TOTAL PRINCIPAL & INCOME	INCOME DURING YEAR	EXPENDED DURING YEAR	INCOME BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR 12/31/16
			BALANCE BEGINNING YEAR	NEW FUNDS	WITHDRAW	PRINCIPAL BALANCE YEAR END						
Library Fund												
12/27/1981	George & B.J. Green	CD#1930001430	\$ 1,500.00			\$ 1,500.00	\$ (314.72)	\$ 1,185.28	\$ 5.93	\$ -	\$ (308.79)	\$ 1,191.21
Town of Springfield												
03/25/1992	Town Office Building	PB#0290045720	\$ 324.89			\$ 324.89	\$ 72.06	\$ 397.15	\$ 0.20	\$ -	\$ 72.26	\$ 397.35
05/01/2010	Old Home Day Expense Trust	CK#8237027920	\$ 1,871.29	\$ 3,911.00		\$ 1,871.29	\$ -	\$ 5,782.29	\$ -	\$ (2,468.66)	\$ 3,313.63	\$ 3,313.63
				* see below								
Cemetery Perpetual Care Fund												
03/17/1894	Fidler Cem. Fund	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.76	\$ 89.76	\$ 0.45	\$ -	\$ 40.21	\$ 90.21
04/13/1895	Childs Cem. Fund	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.76	\$ 89.76	\$ 0.45	\$ -	\$ 40.21	\$ 90.21
03/01/1909	Morgan Cem. Fund	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.76	\$ 89.76	\$ 0.45	\$ -	\$ 40.21	\$ 90.21
02/14/1912	Burham Cem. Fund	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.77	\$ 89.77	\$ 0.45	\$ -	\$ 40.22	\$ 90.22
11/24/1914	G.H. Morgan Cem. Fund	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.77	\$ 89.77	\$ 0.45	\$ -	\$ 40.22	\$ 90.22
09/24/1920	John M. Philbrick	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.77	\$ 89.77	\$ 0.45	\$ -	\$ 40.22	\$ 90.22
12/06/1924	Kimball - Hazeltine	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.77	\$ 89.77	\$ 0.45	\$ -	\$ 40.22	\$ 90.22
01/18/1927	Oren Heath Cem. Fund	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.77	\$ 89.77	\$ 0.45	\$ -	\$ 40.22	\$ 90.22
08/27/1927	Oren Heath Cem. Fund	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.69	\$ 89.69	\$ 0.45	\$ -	\$ 40.14	\$ 90.14
10/28/1930	R. Freeman Sanborn	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.78	\$ 89.78	\$ 0.45	\$ -	\$ 40.23	\$ 90.23
07/30/1932	Belsy Washburn Cem. Fund	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.78	\$ 89.78	\$ 0.45	\$ -	\$ 40.23	\$ 90.23
10/25/1933	Fried Sanborn Cem. Fund	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.78	\$ 89.78	\$ 0.45	\$ -	\$ 40.23	\$ 90.23
03/24/1936	Fried Goss Cem. Fund	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.78	\$ 89.78	\$ 0.45	\$ -	\$ 40.23	\$ 90.23
07/01/1936	Fred Goss Cem. Fund	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.78	\$ 89.78	\$ 0.45	\$ -	\$ 40.23	\$ 90.23
07/01/1936	John & Moses Noyes Fund	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.79	\$ 89.79	\$ 0.45	\$ -	\$ 40.24	\$ 90.24
11/10/1959	Col. Richard Sanborn	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.80	\$ 89.80	\$ 0.44	\$ -	\$ 40.24	\$ 90.24
11/10/1959	Henry Sanborn Cem. Fund	CD#1000053990	\$ 50.00			\$ 50.00	\$ 39.80	\$ 89.80	\$ 0.44	\$ -	\$ 40.24	\$ 90.24
06/29/1894	Addison Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.52	\$ 179.52	\$ 0.91	\$ -	\$ 80.43	\$ 180.43
01/30/1900	Quimby Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.53	\$ 179.53	\$ 0.91	\$ -	\$ 80.44	\$ 180.44
06/30/2000	Davis Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.53	\$ 179.53	\$ 0.91	\$ -	\$ 80.44	\$ 180.44
02/15/1901	Beal Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.90	\$ -	\$ 80.44	\$ 180.44
02/13/1909	Goodhue Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.90	\$ -	\$ 80.44	\$ 180.44
02/13/1909	McDaniel Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.90	\$ -	\$ 80.44	\$ 180.44
02/13/1909	McDaniel Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.90	\$ -	\$ 80.44	\$ 180.44
10/00/1910	Soden & Metcalf Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.90	\$ -	\$ 80.44	\$ 180.44
02/14/1912	McDaniel & Quimby	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.90	\$ -	\$ 80.44	\$ 180.44
10/02/1926	Mary Heath Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.90	\$ -	\$ 80.44	\$ 180.44
03/28/1928	Fannie M. Heath Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.53	\$ 179.53	\$ 0.90	\$ -	\$ 80.43	\$ 180.43
01/16/1932	Geo. Cross Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.53	\$ 179.53	\$ 0.90	\$ -	\$ 80.43	\$ 180.43
09/07/1939	Edith Gardner Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.53	\$ 179.53	\$ 0.90	\$ -	\$ 80.43	\$ 180.43
11/23/1945	Carl & Addie Philbrick Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.53	\$ 179.53	\$ 0.90	\$ -	\$ 80.43	\$ 180.43
01/01/1956	Julia Thompson Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.53	\$ 179.53	\$ 0.90	\$ -	\$ 80.43	\$ 180.43
01/27/1954	Oscar Clements Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.53	\$ 179.53	\$ 0.90	\$ -	\$ 80.43	\$ 180.43
11/10/1959	Warren Philbrick Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.90	\$ -	\$ 80.44	\$ 180.44
06/24/1959	George Philbrick Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.89	\$ -	\$ 80.44	\$ 180.44
01/01/1969	Wesley Flinders Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.90	\$ -	\$ 80.44	\$ 180.44
01/15/1963	Zellie & Anne Teaney Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.90	\$ -	\$ 80.44	\$ 180.44
12/31/1968	Harold Wheeler Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.54	\$ 179.54	\$ 0.90	\$ -	\$ 80.44	\$ 180.44
09/04/1970	Charles Heath Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.55	\$ 179.55	\$ 0.89	\$ -	\$ 80.44	\$ 180.44
04/21/1973	Tovno & Florence Oksa Cem. Fund	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.55	\$ 179.55	\$ 0.89	\$ -	\$ 80.44	\$ 180.44
04/21/1973	William & Jane Hill	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.55	\$ 179.55	\$ 0.89	\$ -	\$ 80.44	\$ 180.44
10/21/1973	W. Glen & Virginia Mathewson	CD#1000053980	\$ 100.00			\$ 100.00	\$ 79.55	\$ 179.55	\$ 0.89	\$ -	\$ 80.44	\$ 180.44

* \$150.00 of petty cash from previous year that was not accounted for in report

Report of the 2016 Springfield, NH Cemetery Commission

The 2016 Cemetery Commission met on the second Tuesday of each month at 5:30. When the weather was fair, the commissioners met Frank Anderson at Pleasant View Cemetery a half hour before the formal meeting.

Richard Petrin and George McCusker kindly filled in the gaps in the Cemetery Commission left by Chuck Moore and Rick Corbett. Tamara Butcher served as the 2016 selectboard representative.

With little storm damage and a dry summer, cemetery spending this year was \$11,879.91, or \$3,624.09 below the budgeted amount of \$15,504.00. A new sign and six family grave markers were purchased for Pleasant View. Stone repair continued in 2016, as part of the multi-year Capital Improvement project approved by the town.

In other areas, the Memorial Day service, organized by Ken Butcher, enjoyed fair weather and musical accompaniment by the Kearsarge Middle School Band.

2016 INTERNMENTS

Kenneth G. Butcher
Hillman Blesedell-Moore
Janice LaBrie
Richard LaBrie
Dennis K. Ness
Alberta A. O'Day
Richard C. Shores

Pleasant View will reopen in early April. Visitors are asked not to use glass containers for flowers when decorating graves.

Beginning in April, monthly meetings for 2017's Cemetery Commission will be held at 5:30 on the first Tuesday of each month; all meetings are open to the public.

Respectfully submitted,

Dale T Milne, Chair
Cemetery Commission

Town Property 2016

<u>Description</u>	<u>Map & Lot</u>	<u>Acres</u>	<u>Land</u>	<u>Building</u>
Hogg Hill Turnaround	4-457-491A	.2	3,000	
Oak Hill Rd	7-838-498	.46	4,200	
Messer Cemetery	7-838-498A	.26	65,200	
Messer Hill Rd	8-013-503	.24	3,000	
Stoney Brook Rd	9-541-275	.16	87,700	15,400
Stoney Brook Rd	9-680-131	5.2	50,200	
Messer-Ray Land	11-450-503	10	18,000	
Society Lot	12-396-317	48	95,000	
Royal Arch Land	12-578-278	43.5	59,000	
Kolelemook Lot	23-827-503	.32	100,000	
Woodcrest Lot Beach	23-828-482	.24	154,800	
Town Beach	23-830-460	.19	150,400	
Recreation Facility	24-058-518	6.4	63,900	9,700
Fire/Highway Complex	24-107-532	8.7	129,900	276,200
Dartmouth Grant	27-170-395	.25	29,200	
New Cemetery	29-100-209	2.2	83,300	
Old Cemetery	29-132-166	2.06	82,700	
Kinsley Lot	29-132-209	80	136,500	
Town Office/Library	29-275-000	2.4	56,100	352,600
Town Hall	29-304-108	.92	51,100	363,200
Historical Museum	29-304-108			83,100
Old Highway Garage	29-304-108			19,300

Collins Park	29-317-088	1	4,100	
Recreation Park	29-325-068	.4	45,000	8,400
Main Street Lot	29-553-192	.25	34,200	
20 Glenwood Rd	31-200-393	2.44	17,000	
Winding Wood Rd	31-272-512	1.31	39,900	
15 Crestbrook Pl	31-352-393	3.1	25,800	
10 Brook Ridge Dr.	31-502-343	1.48	5,800	
2 Crestbrook Pl	31-518-400	1.09	17,700	
Fowlertown Cemetery	32-000-000	1	71,800	
28 Winding Wood Rd	37-472-187	1.94	24,900	
40 Winding Wood Rd	37-490-318	4.26	24,000	
8 Winding Wood Rd	37-522-073	1.27	23,900	
36 Winding Wood Rd	37-613-243	2.8	26,400	
Shad Hill Rd	41-652-272	51	65,400	
Off Prescott Hill	44-324-259	50	64,000	
Clay/Webster Lot	44-367-164	9	30,600	
Prescott Hill Rd	44-434-290	154	165,800	
McDonald/Knapp Lot	45-035-425	34.9	49,500	
Route 4A	48-158-600	.25	30,800	
Total	39 Parcels	533.19	2,189,800	1,127,900

AUSBON SARGENT LAND PRESERVATION TRUST

2016 Annual Report for the Town of Springfield

The mission of the Ausbon Sargent Land Preservation Trust (Ausbon Sargent) is to protect the rural landscape of the twelve towns of the Mt. Kearsarge/Ragged/Mt. Sunapee region. The region comprises the towns of Andover, Bradford, Danbury, Goshen, Grantham, New London, Newbury, Springfield, Sunapee, Sutton, Warner and Wilmot. Since our founding in 1987, Ausbon Sargent has completed 139 projects and protected 11,117 acres – including fourteen working farms and over eight miles of lake frontage. All of these conservation lands must provide for some public benefit and two-thirds of these properties offer public access.

Quality of life is very important to the residents of New Hampshire and the state consistently ranks in the top ten as one of the best places to live in the United States. Contributing to this ranking are our clean water, scenic places and outdoor recreation. Open spaces also contribute significantly to the economic well-being of the State and our communities.

During 2016 Ausbon Sargent completed three projects representing just over 52 acres; one in Andover and two in New London.

Our website at Ausbon Sargent indicates which of the land trust's protected properties have trails open to the public. These trails, many of which cross

privately owned land, are open to hiking, cross-country skiing and snowshoeing. The website includes trail maps and driving directions. For more information on these newly conserved properties; and all of Ausbon Sargent's protected properties, please visit our website at: www.ausbonsargent.org. Also, please be sure to "Like" us on Facebook!

Ausbon Sargent hosted numerous events in 2016 that are available for our membership and the public to enjoy. In addition to our ever-popular fundraising events such as the Progressive Dinner in July and the Holiday Party in December, we collaborated for the first time with the New London Barn Playhouse to host "Ausbon Sargent Night" and with the Center for the Arts to host an art auction that featured conserved Ausbon Sargent properties and other artwork reflecting the natural beauty surrounding our area. These events raised funds for both organizations and we hope to repeat them in the future. The 5th Annual Kearsarge Klassic Bike Event in conjunction with the New Hampshire Cycling Club was held in the beginning of September with a record amount of participants. This bike event brings riders along routes that showcase Ausbon Sargent properties throughout the 12-town region.

We held workshops on the invasive insect, the Emerald Ash Borer, and how to support pollinators in the landscape. Hikes were offered in Sunapee, Andover, New London, Wilmot, and Springfield. Our popular dragonfly walk was held in Sutton. As you can see, we offer many opportunities to get out to learn, hike, and involve the public in our mission to protect the rural landscape of our region. We hope

you will all come out at some point to take advantage of our workshops, or to experience the beauty of some of these special places for yourselves.

Ausbon Sargent is pleased to have over 200 volunteers providing year-round support for easement monitoring, committee assignments and clerical work. We are especially grateful for those volunteers who monitor our many conserved properties in Springfield, including the Baptist Pond Trust along Stoney Brook and Deer Hill Roads, the Baptist Pond – East property north of Stoney Brook Road, the Barraspur Limited property on Philbrick Hill Road, the Cummer-Lyle property on Nichols Hill Road, the Donovan/Butler property on Messer Hill Road, the Hayes property on Deer Hill Road, the Star Lake Farm properties off of Georges Mills Road, Woods Without Gile off of Fowlertown Road, and the Patten property on George Hill Road. Each May we host a Volunteer Recognition Party in Sunapee as a thank you to these loyal and talented volunteers.

We are grateful to have so many giving members who provide financial support and the countless hours which have assured our success. If you would like to join us in our work to protect these special places, there are many ways to get involved: you could become a conservation easement donor, support Ausbon Sargent financially, volunteer your time to the organization, encourage the town officials throughout our twelve town region to conserve our rural character by supporting land conservation, and if you are not already, please consider becoming a member of Ausbon Sargent.

We would especially like to thank the Town of Springfield Conservation Commission for collaborating with Ausbon Sargent on several successful projects over the years.

Respectfully submitted,

Deborah L. Stanley

Executive Director

Board of Trustees

Steve Allenby

Kathy Carroll

Joseph DiClerico, Secretary

Peter Fichter

Charlie Foss, Vice-Chair

Frances Harris

Martha McLeod

Doug Lyon, Chairman

F. Graham McSwiney

Susan Nooney, Treas.

John O'Dowd

Jim Owers

Kiki Schneider

Suzanne Tether

Staff

Land Protection Specialist/Stewardship Manager

Andy Deegan

Operations Manager

Sue Ellen Andrews

Development and Administrative Coordinator

Kristy Heath

Bookkeeper

Patsy Steverson

Communications Coordinator

Peggy Hutter

Baptist Pond Protective Association

This year Baptist Pond reported ice out on Friday March 18, 2016, the earliest date in recorded history—5 ½ weeks earlier than the previous year: ice out for 2015 was on April 27.

The Pond has been home for years to a pair of nesting loons, but the pair did not return in spring 2016. A solitary loon or two came and went from time to time to fish and swim. Did the pair find another lake nearby (loons return year after year to their familiar “neighborhood” habitat)? Or did one suffer illness, injury, or death? Thanks to the efforts of the Loon Preservation Committee and new laws banning lead tackle (a leading cause of loon mortality) the NH loon population has grown to almost 300 breeding pairs, with slightly fewer nesting pairs in 2016. We hope to see a new, or even the old pair in 2017. Instead of a loon family, however, we did notice that beavers had been gnawing on young maples near the Stoney Brook Inlet in early spring.

Through the Volunteer Lake Assessment Program (VLAP) at DES in Concord, we have been collecting water samples since 2003 to monitor water quality over both the short and long term. This year our volunteers took samples in June and September, at several stations (inlets, outlet, in-lake, tributaries, and McAlvin Pond). We are paying particular attention to water clarity, along with phosphorus, conductivity, and chlorophyll-a levels. Water quality has remained relatively stable, with conductivity levels much greater than the state medium, due primarily to run-off from I-89. We are also participating in a study conducted by DES to test for cyanobacteria. Regarding cyanobacteria, we noticed during the warmer weeks of late summer small patches along the western and eastern shores and near the outlet, depending on the direction of the wind. Samples were taken and identified by DES as *Microcystis*—a common cyanobacteria, which can produce toxins, but the low density found on Baptist

Pond does not pose a problem. We will keep an eye on it in the future.

Association members keep informed about environmental matters far and near, sharing information with neighbors and other lake associations whenever possible.

Our annual meeting this year is scheduled for the end of July or early August. Friends and neighbors are welcome to attend. For further information please contact me or another member of the Association: Cynthia Hayes (secretary/treasurer), Bob Ruel (director), or Bob Harriett (director).

Respectively submitted on behalf of the Association,
Perry Hodges, president





37 Pleasant Street
New London, NH 03257

By most measures, the Kearsarge Area Council on Aging (COA), both through the Chapin Senior Center and its satellite program spaces throughout the region, remains at the forefront of community-based service to active older adults. COA values its role as a community convener, leader, and centerpiece of senior services through its optimistic and positive approach to aging.

2016 was a transformational year for the COA, as it strengthened its community engagement, expanded its services within its traditional nine area communities and began laying the framework for meeting new and emerging needs of seniors who reside in the 329.3 square miles of largely rural communities served by COA.

This past year, COA’s trustees initiated a nationwide search for a new executive director; a search that culminated in the appointment of Kelley Keith, BA, MS, as its new executive. Kelley and her team re-dedicated COA’s promise to its members: To continually provide a positive, uplifting, and healthy social, physical, and educational environment at the Chapin Senior Center and the nine area communities it is proud and honored to serve.

Additionally, COA launched a new website (coachapincenter.org), a portal of important information, and began a social media campaign to keep its members engaged and informed. COA leaders also entered into discussions with like-minded community groups to explore ways to further partner and collaborate. In November, trustees and staff leaders began a comprehensive, year-long strategic planning process that will open up dialogue with area stakeholders about the rapidly shifting demographic, health, and economic landscapes, and how these shifts will impact positive aging in the greater Kearsarge area.

COA's metrics were impressive in 2015. COA provided 60 programs, services and activities on a hyper lean budget of \$200,000. 263 volunteers participated for a total of 8,600 hours, providing guidance as trustees (policy volunteers), front desk and data entry help (administrative volunteers), and community services (program volunteers), as examples. **Best illustrating the regional impact of COA's great volunteers are the data from the popular Transportation Program.** Last year there were 69 drivers, driving 69 members more than 34,000 miles. **These statistics don't include the hundreds of hours spent by front desk volunteers on call intake, driver scheduling, program management and reporting.**

COA is very grateful for its town partners, volunteers, members, donors, business sponsors and staff in helping to provide support that hopefully leads to high levels of health and well-being for its senior neighbors.

Springfield Conservation Commission

The Springfield Conservation Commission continued to advocate for conservation issues in 2016.

The biggest and longest running project the Conservation Commission worked on is the management of town lots. This includes conducting forest management, enhancing wildlife habitat, enhancing recreational opportunities, conducting timber inventories, timber sales, and forest management plans for town lots. In 2016, the timber sale on the Kinsley lot was completed and generated \$23K for the town. The town reacquired the Knowlton lot, a 153 acre parcel along the town border with Grafton north of the Kinsman highway. This allows the town to manage a ~240 acre block - the Knowlton lot, the McDonald/Knapp lot (33 acres), the Fogg lot (50 acres) and the School House lot (9 acres), in an area that boasts some of the highest quality wildlife habitat in town. The Fogg lot is the location for the Commission's next forest management activities.





Outreach activities in 2016 included two hikes, one to the Brooks lot and one to Fowlertown. The Commission, in conjunction with the Garden Club, also coordinated Green up Day on the first Saturday in May. Sincere thanks are extended to all the volunteers who picked up roadside trash and to the Springfield Highway Department for their support and assistance in this endeavor. The CC also sponsored an Eagle talk by NH Audubon. The Commission continues to celebrate Old Home Day by providing information and displays on conservation activities in Springfield.

The Conservation Commission website continues to be upgraded and now includes a detailed list of conserved land in Springfield. This list includes 10 conservation easements totaling 2756 acres.

The Commission looks forward to a productive 2017. The Commission meets on the first Thursday of each month and all meetings are open to the public.

Respectfully submitted: Bruce Allen, Ken Jacques, Daphne Klein, Bob Ruel, George McCusker, Jeremy Johnson, Marla Binzel, Jane Seekamp (alternate) , Cynthia Bruss (alternate) and Patricia Shaw-Allen (alternate)

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-5632

ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

As I start my 4th year of service to you and the State of New Hampshire in Council District 1, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over \$25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the \$7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Mcagan Rose Director of Appointments/Liaison or at (603) 271-8787. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

Serving you,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Eppingham, Freedom, Gilford, Grantham, Hart's Location, Hill Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilton, and Wolfeboro, and the cities of Claremont and Laconia.

Springfield Fire & Rescue 2016

Springfield Fire Rescue's 2016 year came to a close on November 30th, 2016 and has moved on to the 2017 calendar starting December 1st, 2016. With a total of 148 calls 2016 became the busiest year since 2009 when Springfield Fire Rescue responded to 155 calls. We would like to take this opportunity to thank our the neighboring fire departments of Grantham, Enfield, New London, Sunapee, Wilmot, Sutton, and Canaan for providing their services when needed, along with New London Ambulance and Lebanon Fire Department for providing ambulance coverage for our community, and Hanover Dispatch for providing professional quality communications. Most of all we would like to thank the community for your continued support. We look forward to providing professional emergency services to the town Of Springfield and our neighboring departments in the year 2017.

2016 Call Summary 12/1/15-11/30/16

148-Total

64-Emergency Medical Incidents

33-Alarm Activation

17-Motor Vehicle Accidents

7- Fires in Structures

5- Rubbish/Construction Debris Fires

3- Chimney Fires

3- Rescues/Searches

3- Hazardous Conditions Incidents

3- Weather Related Incidents

2- Smoke Investigations

2- Brush Fires

1- Motor Vehicle Fire

5- Classified as Other

Peter Lacaille, Fire Chief

Town of Springfield Garden Club

By now most residents have commented on and noticed the work that the Town of Springfield Garden Club has been doing. The Club finally finished the project in front of the recreational field but the flower garden continues to require constant attention throughout the growing season as we move and add plants, fertilize and weed. This garden is truly a colorful addition to our Town and is enjoyed by many as they get their mail or just drive by. The Garden Club is happy to accept any donations of perennials from your gardens for replanting in public spaces. We continue to work on established gardens around Town including the one at the Town Cemetery and continue to plant the barrels along Main Street and beneath the flag pole and town sign in front of the Town Office with seasonal flowers and plants.

The club meets approximately once a month during the growing season and we usually try to have a minimum of one work session a month. This past year the Garden Club and the Libbie Cass Library joined efforts and hosted a Wreath/Book sale. The Club met twice before the holidays to assemble and decorate wreaths and enjoyed a fine pot luck lunch on one of those week-end days. We can use all the help we can get, so if you always wanted to know how to assemble a wreath, watch for the dates and times this coming year when we will be meeting.

We also hold two to three fundraisers a year. Watch the marquee for notice of our popular pie

sales often held in junction with Old Home Day and Veteran dinners at the Town Hall.

The Club used a good portion of its fundraising money to purchase the Gateway Signs that you may have noticed on the State Highways coming into Town. The five signs went up with the help of Eddie Abair and his really, really nice John Deere tractor and Neal Huntoon's really, really nice post-hole digger!! Once the posts holding the signs have cured, the plan is to paint them this coming summer and put caps on the posts.

The Garden Club is very thankful to the many towns' people who have contributed time, effort and goods. We always welcome new members, donations and look forward to continuing our efforts to beautify our very special Town. If you are interested in helping or getting involved, please contact either Susan Chiarella at 763 4661 or Pixie Hill at 763 9315.

Highway Department Report for 2016

The winter of 2016 was a pretty mild one. Because of that we had quite a bit of left over money to be budgeted from not having as much Winter Sand costs. That money was put to good use. We were able to put new gravel on quite a few of our roads. We also got a great deal of ditching done throughout town.

We rented two road-side mowers this summer; one with a broom mower so we could get the brush moved back further, which was a big help.

Culvert pipes on Stoney Brook Road, Hog Hill, Bowman Road, Striker Road, and Old Grafton Road were replaced. Paving was also completed on Stoney Brook Road and Bowman Road. Paving will take place this summer from McDaniel's Marsh to Springfield-Enfield town line. The guardrail on the McDaniel's Marsh side of the bridge on George Hill will also be replaced.

We hired Cody Patten this year as a part time employee. I would like to give thanks to Cody and Tim Hayes for their hard work in helping me keep vehicles and equipment maintained as well as the town roads. It is greatly appreciated.

Many thanks to Frank Anderson for keeping the cemeteries looking so nice. He does a great job.

Thank you to Janet Roberts and the office staff for their help with the paperwork side of this job. I would also like to thank the Selectmen for their efforts in keeping things on track.

Respectfully,
Peter Abair, Road Agent

Springfield Historical Society Annual Report - 2016

The Springfield Historical Society added a little excitement to the year by sponsoring the Ramble Round the Lake event in July. Steve Klein and Brandt Denniston worked capably at the heart of the effort: Steve using his familiarity and organizational skills; Brandt supplying his successful contribution gathering skills. Many thanks to both men. As a result, a separate scholarship account is now set up to help future student applicants.

Our programs this year were as follows:

January – “Four Centuries of Fishing in NH” by Jack Noon;

April - “Poor Houses and Town Farms” by Steve Taylor

July - “Moved and Seconded” by Rebecca Rule

October - “Contra Dancing in New Hampshire: Then and Now” by Dudley Laufman

The January newsletter featured an article written by Patsy Caswell about the hurricane of 1938. April’s newsletter was about the Daniel Webster trail. October’s newsletter reported on the successful Ramble Round the Lake event and also reported that the museum building has received a fresh coat of paint and the new signage on the building.

Two scholarships were awarded in the spring prior to the Ramble event: one to Emmaline Keene, and one to Eleanor Angus.

We thank the many volunteers who kept the museum open on Saturdays during the summer months. A vacuum donated by the Denniston’s is much appreciated and needed. We also gratefully acknowledge the many donations made to the museum. We encourage you to stop by and visit us next year, and if you have not done so already, show your support by becoming a member.

Board membership remained the same as last year and responsibilities were again well shared by the members.

Janet Booker: President

Donna Denniston: Vice-President

Allison Angus: Secretary

Tamara Butcher: Treasurer

Board members: Trudy Heath, Janet LeBrecht, Alice Nulsen

Kolelemook Lake Protective Association (KLPA) 2016

The Kolelemook Lake Protective Association is dedicated to protecting the water quality of Kolelemook Lake and its watershed. Residents of Springfield who use and enjoy this beautiful lake are invited to become KLPA members. Just contact any of the officers listed below. In 2016, our efforts were once again focused on two areas. First, maintaining the quality of the lake's water and second, keeping invasive plant and animal species out of the lake. Membership dues pay for these programs which are essential for maintaining Kolelemook's future as an asset for the Town.

Water Quality Testing - KLPA participates in New Hampshire's state wide VLPA lake water testing program. KLPA volunteers go out on the lake four times a year to collect water samples from different parts of the lake. These samples are then brought to the regional lab at Colby Sawyer College for analysis of nine different parameters. KLPA has been collecting this data since 1987, allowing us to monitor trends and spot problems, such as excessive road salt entering the lake. Road salt contamination of the Lake continues to be of concern. Nevertheless, the quality of Kolelemook's water ranks high when compared with the best lakes in the state.

Lake Host Program - Volunteer and paid lake hosts are on duty at the boat launch every weekend from Memorial Day through Labor Day to provide information about the dangers of invasive plant species and to perform courtesy boat inspections, which involve checking boats for fragments of invasive plants. Once invasive aquatic plants (especially variable milfoil) take hold, they are almost impossible to eradicate. Controlling their spread is very expensive, and if not controlled, the plants form dense mats that would cover the surface of the lake and make boating, fishing and swimming undesirable. In 2016, over 80 water bodies in NH (including Mascoma in Enfield and Massasecum

in Bradford) now have infestations of invasive aquatic plants, and the number increases every year. Most invasive plants enter lakes by having been carried in on a water craft that has come from an infested lake or river. Thus, the Lake Host program is critical.

WeedWatchers Program: As an adjunct to the lake host program, KLPA volunteers are assigned to a particular section of the lake which they check each month, looking for any plant species that is not known to be native to Kroleemook. Unfamiliar specimens are sent to the DES lab in Concord for identification. Fortunately, all the specimens we have sent in have been determined not to be invasive species. In 2015 we had the NH-DES expert on aquatic species conduct a new survey of plant life in Kroleemook which we now use to enhance our weed watch efforts.

Critical issues facing KLPA: A decline in dues paying memberships and program volunteers threatens our ability to maintain critical programs. We need active dues paying members willing to contribute time, energy and financial resources to KLPA if we are to continue our efforts to protect the quality of our precious Kroleemook. For more information about the KLPA's activities or membership, please contact any one of the KLPA's officers, or stop by the KLPA table at Old Home Day.

Join KLPA: Membership dues are \$10 per individual, \$25 per family and \$50 Gold Class. Dues can be submitted with name(s), mailing address, and if available e-mail address to KLPA, P.O. Box 215, Springfield, NH 03284. Love your lake! Join KLPA!

Respectfully submitted,
Jerry Cooper & Tim Fraser, Co-President
Bruce Allen, Vice President
Cheryl Lawson, Secretary
Richard Hendl, Treasurer



January 2017

Dear Friends:

On behalf of the staff and volunteers of Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, personal care and community health programs in Springfield. Our *Mission to provide care for individuals and families in home and community settings and enable people to stay in their homes for as long as possible* is at the heart of all we do and stronger than ever: in 2016 we acquired the staff and services of Connecticut Valley Home Care (formerly a division of Valley Regional Health Care), further expanding our service area and the number of residents needing our services. Even with this growth our Board of Directors remains committed, to the best of our ability, to serve those in need regardless of insurance coverage or financial circumstances. I am proud to report that, for the 12-month period ending September 30, 2016, LSRVNA served Springfield in the following ways:

- ✚ Provided 398 hours of nursing, therapy and in-home supportive care to 26 residents;
- ✚ Provided free or reduced fee in-home nursing, therapy and social work visits to residents.

Visits were also provided under various Medicaid programs (NH Medicaid reimburses at less than 60% of visit costs);

- ✚ Residents receive visits through our hospice program and were able to spend their last days at home. Their families are provided 14 months of bereavement support and counseling after the death of their loved, at no cost;
- ✚ Over 50 residents utilized our foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups.

Our talented staff are dedicated not only to individual health and well-being, but to fostering community support and involvement which empowers residents to help their friends and neighbors. Please do not hesitate to contact me if there is any way we may be of service to you, your loved ones or your Town's residents. Our vision to be the leading provider of home care services in the region, to be the best place to work and volunteer, and to remain an adaptive and enduring presence is only possible with support and confidence such as yours. Thank you.

Sincerely,

Jim Culhane
President & CEO

KLS COMMUNITY FOOD PANTRY

The Kearsarge Lake Sunapee Community Food Pantry (KLS Community Food Pantry or The Food Pantry) is a totally voluntary 501(c) (3) non-profit supported by local area individuals, businesses and organizations with the mission to help meet the emergency and on-going food and household needs of people in the Kearsarge Lake Sunapee region who are experiencing financial hardship. The towns included in this outreach effort are: Andover, Bradford, Danbury, New London, Newbury, Salisbury, Springfield, Sunapee (including Georges Mills), Sutton, Warner, and Wilmot. Families from all these towns use the Pantry's services. The Food Pantry relies solely on donations and volunteers to provide this community service. It does not receive any federal, state or local government financing and has no paid staff.

The Food Pantry is located in the back of the First Baptist Church in New London in a clean, accessible area provided at no expense by the church and is open Wednesday evenings from 5:30-7:00pm and Saturday mornings from 10:00-11:30am.

More than 125 volunteers from the area towns are involved in assisting families, shopping or picking up donations from local and regional supermarkets or the New Hampshire Food Bank and some warehouse clubs. They also inspect donations for safe food conditions, stock shelves, clean up, and coordinate volunteer times. A volunteer Board includes at-large members and representatives of area churches and prepares financial reports, creates policies and partnerships and seeks input from those served.

PROGRAMS

The Food Pantry provides many different non-perishable foods, dairy, meat, some fresh fruit and vegetables when available, paper goods and toiletries, laundry and dish detergents, and diapers/wipes, available approximately every two weeks to each family.

Crucial Food Partnerships:

--Hannafords: Twice a week the Food Pantry is able to get fresh produce, meat, fresh fruit, breads, pastries and dairy products from Hannaford Supermarket as part of the Feed America Fresh Rescue Program. This provides wonderful and healthful options for our pantry families. In addition, each year Hannafords and the New London Police Department partner for a very successful “**Stuff-the-Cruiser**” food donation event. This event brings in thousands of pounds of food and monetary donations to help keep our pantry stocked.

--New Hampshire Food Bank: The New Hampshire Food Bank distributes food to local authorized pantries at deeply discounted prices and sometimes for free. This partnership has helped us keep our pantry well stocked on a regular basis.

--Colby-Sawyer College (CSC): Since 2014, we have been a beneficiary of the Colby-Sawyer College Feed the Freezer Program. Volunteers package up meals of various sizes provided by the college’s food service, Sodexo, and distribute them to area food pantries for the families using those pantries. The meals are all prepared in the college’s commercial kitchen and include heating instructions. Our pantry families are very happy to have the additional meal option. We are very grateful for the support from the College and the students in the Feed the Freezer Club.

--Benjamin F. Edwards Annual Shredding Event: Benjamin Edwards shreds documents for the public once a year for free asking only for a donation of food to the Food Pantry. The Food Pantry receives hundreds of pounds of food as well as monetary donations from this event to help keep our pantry stocked.

--We have also benefitted from substantial food drives from the **Boy Scouts, Kearsarge Regional Schools (Middle School and New London Elementary), Windy Hill School, Clarke's Hardware, Lake Sunapee Bank, CSC Feed the Freezer Program, Auto Advisors in Springfield and local congregations.**

Outreach Programs: One of our most important outreach efforts is our school nurse program. Each semester the Food Pantry provides area school nurses with snack foods and beverages such as crackers, fruit, string cheese, soups, granola bars, and ginger ale for children in need of extra nourishment during the school day. We also provide families with additional breakfast and lunch food items while the children are on vacation from school under our summer meal program.

In addition, children's books are available for free on a year-round basis in the food pantry. Families are encouraged to take books for their children and the children are thrilled that they can keep the books. During the winter, we regularly provide warm mittens, hats, gloves, scarves, socks, coats and winter apparel for families. Before the school year begins, in coordination with The First Baptist Church, we make available backpacks for children so they have supplies for the upcoming school year.

We are extremely grateful to all the individual and organization donations, volunteer time and the free use of space for The Pantry from the First Baptist Church of New London. We could not provide these needed programs without such support.

Since we began operation in 2009, the KLS Community Food Pantry has served a total of 31,602 people in 9,568 household visits to the pantry. In 2016 we saw the largest increase in 1-2 person families and these totaled 54% of those families coming to the pantry. Many of these are senior citizens. Large 5-9 person families who need help stretching their budgets represented almost 25% of those served, and leave the pantry with many bags full of healthy food and items of daily living. There is no question that we continue to serve a significant need in the region.

2016 KLS Community Food Pantry – Households Served

Town	2009	2010	2011	2012	2013	2014	2015	2016	Total
Andover	24	118	76	118	144	107	60	63	710
Bradford	99	192	149	82	105	162	106	91	986
Danbury		5	20	118	113	73	105	116	550
New London	227	392	269	141	136	217	180	266	1828
Newbury	67	146	162	173	189	137	109	82	1065
Salisbury					16	32	11	12	71
Springfield	83	41	64	130	95	84	159	161	817
Sunapee	85	120	243	202	102	108	132	100	1092
Sutton	62	70	108	60	62	83	90	52	587
Warner	99	126	204	189	161	171	208	217	1375
Wilmot	17	38	82	43	41	76	57	28	382
Other	28	14	19	7	4	20	7	6	105
Total	791	1262	1396	1263	1168	1270	1224	1194	9568

KLS Community Food Pantry – Number of People Served

<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>Total</u>
2546	4097	4666	4240	4127	4292	4011	3623	31602

How to donate: 1) Drop off non-perishable food such as canned fruit, soup, peanut butter and cereal at the First Baptist Church during office hours: Monday through Thursday from 8:00 am until 3:30 pm, and Fridays from 8:00 am until noon; 2) The food pantry is a 501(c) (3) public charity. Make a tax-deductible donation to “KLS Community Food Pantry,” PO Box 536, New London, NH 03257.

Respectfully submitted on behalf of the KLS Community Food Pantry Board,
Terri Bingham
Chair

Libbie A. Cass Memorial Library

Librarian's report for 2016

Wow! It's been a whirlwind of a year here at the Libbie Cass Memorial Library. First, I wanted to thank you all for the warm welcome in March. It is so nice to come into a community that really cares about the library and knows its value to the community.

With that in mind, I wanted to share with you some numbers that should make you feel great about Springfield! In the last year the total circulation of materials at the library (compared to 2015) went up 44.3%, programming went up 198.3%, summer reading participation was up 425% and the children's circulation went up 95.8%. We even had a marked increase in total patron visits this year. Well done!

Of course, none of this would be possible without all of our wonderful volunteers. Please take a moment to thank the following people who have given their time to help keep the library open: Happy Callaway, Alice Nulsen, Bill Sullivan, Barbara Cooper, Joyce Guinther, Betty Paradie, Kathy Mason, Deb Blesdell, Kris Lee, Marie Wheatley, Amanda Lauster, Pete Angus, Martha Bobruff, Tom and Trish Peters, Bill and Kathy Combs, Margret and Natalia Whiting, Greg Bruss, Sue and John Dargie, and Steve Klein. I wanted to send out a special thank you to Janet Hendl who helped catalog the library, subbed for me when I was away, and was instrumental in setting up the book sale. Denise Mason who was also a great help with the cataloging process. Jared Midgett and Tristan Cutting earned school volunteer hours by helping to weed the library this past summer. Thank you all for your willingness to volunteer.

Speaking of the cataloging process, now you can visit your town library online. From our website, www.libbiecass.weebly.com, click on the "Catalog" page and then click on the link to our catalog. You can search the books

we own by title, subject or author, reserve a book to pick up, make reading lists, and even keep track of what you've read recently. The catalog even has a photo of the cover of the book. If you haven't updated your contact information lately please come in and update it. It is especially important to update if your email has changed because, when you check books and materials out of the library now, you will receive an email about which title(s) you checked out and when it (they) are due. A couple of days before they are due, you'll get a reminder of its due date. And if you are late in returning the book, you'll get an email about that too ☺.

And since we are talking about due date reminders, our due dates have changed. In order to have a good selection of the newest books and movies for the greatest number of patrons, we have changed the due date for new books to two weeks and for new movies to seven days, and we ask that you limit yourself to two new items per category. All other materials in the library are still available to loan for three weeks.

We have wonderful programs happening at the library every month. The Family Game night program is still going strong! Join the fun every Sunday night at 6 PM. Our adult book group meets the second Tuesday of each month at 7 PM. Tiny Tots story and play group (for toddlers ages 9 mos-3 years) is every second and fourth Tuesday of the month at 9 AM, preschool story hour (for ages 3-5) is Thursday at 10 AM. All siblings are welcome to attend either session. On the first Wednesday of the month we have a LEGO club from 3:30-5 PM and a Jr. Book group on the third Wednesday of the month (same time!). Children of all ages are welcome to attend LEGO club. If you have a child that is age 8-13 who loves to read, we'd love to add to our group of Jr. Book worms. Look for summer reading programs to be posted on the website soon.

With all of the wonderful children's programming we've built over the last nine months, I would be remiss in not telling you about the fabulous CLiF grant we won last spring. CLiF

(Children's Literacy Foundation) awards grants to rural libraries in New Hampshire and Vermont once a year. In the spring of 2016 we were awarded a \$5000 grant for new children's books and two literacy programs to take place at the elementary school. In addition, the New London Elementary school library also received new books that benefit not only our children in Springfield, but the entire student population of the local elementary. This May author, Jim Arnosky, will be visiting with the students and each student will receive a book to take home with them.

We will continue to build programming for both children and adults in the coming year and we have some very special things planned for the library, so keep your eyes and ears open! If you have a special hobby or skill that you think others may be interested in learning please contact us, we'd love to help set up a program.

Last, but not least, our scholarship winners for 2016 were Eleanor Angus and Emmaline Keene. Each student received \$3000.00. The library scholarships are open to anyone looking to further their education, not just high school seniors, but you will find the application on our website, under the "For Teens" tab.

If you'd like to be kept up to date on happenings at the library email Jen at libbiecass@gmail.com and ask to be put on the patron email list.

See you at the library!
Jennifer Carson,
Library Director

Steve Klein,
Librarian

Library Budget Report - 2016

Town Appropriated Funds

Balance 1-1-16	\$ 1,411.82
Received from Town	10,200.00
Interest	1.69
Deposits	<u>1,206.43</u>
Total	\$ 12,819.94

Disbursements

Advertising	\$ 452.15
Books & Materials	3,647.57
Dues	1,030.00
Postage	8.56
Subscriptions	819.85
Supplies	4,777.66
Telephone	<u>829.59</u>
Total	\$ 11,565.38

Copy & Fax Account

Balance 1-1-16	\$ 2,976.96
Fees/Donations	5,297.37
Interest	<u>1.91</u>

Balance 12/31/16 \$ 8,276.24

Encumbered

Books & Materials	\$ 512.82
Dues	215.00
Phone	231.95
Supplies	49.97
Subscriptions	<u>244.82</u>

Total \$ 1,254.56

Patriotic Services

Most importantly I would like to thank everyone for their continued support of our Patriotic Programs. This year's Memorial Day Service was well attended. As usual the Old Cemetery provided a beautiful and solemn back drop to this year's guest speaker, SSG Michael Tully. SSG Tully, a current member of the NH National Guard, provided a phenomenal speech about what Memorial Day means to him. It is always wonderful to see that the younger generation are still willing to serve our great nation. Thank you Michael! I would also like to thank Frank Anderson for his continued support and dedication to our Veterans here in town. Also a big thank you to all the Veterans who take part in the programs, including New London Post 40, Unit 40, and Squadron 40. I am always proud to see them leading the parade down to the town hall so we may lay a wreath at the memorial located there.

I look forward to seeing everyone at Memorial Day 2017.

Respectfully,
Ken Butcher

Springfield Planning Board

The Planning Board has had a very busy year with six site plans either amended or initially approved, with an update to the Capital Improvement Plan, with developing amendments to the Zoning Ordinance to deal with Accessory Dwelling Units, with several consultations on minor subdivisions, the addition of a zoning coordinator for the town, and with issues on commercial property use in residential neighborhoods.

The six site plans included Durgin & Crowell's amended plan for construction of a wood pellet manufacturing plant, Wonderwell Mountain Refuge's amended plan dealing with changes to the parking plan for the retreat center, Weathers amended plan for installation of a low-impact wood drying facility, the Village District of Eastman's site plan for the erection of 840 solar panels, Kezar's site plan for their maple products, doll clothing and micro sawmill home business, and Roberts' site plan for expansion of their excavation business and in-home daycare.

The update to the Capital Improvement Plan includes revisions to the paving plan, recommendations on the fire department's tanker replacement and SCBA replacement.

One conditional use permit was granted under the amended process for addressing encroachment into the wetlands buffer.

The 2017 proposed amendments to the zoning ordinance deal with Accessory Dwelling Units. These units are allowed under a new state law, but each municipality has the ability to determine how they may be allowed in the town. Our proposal tries to

address this in a very Springfield way balancing competing concerns.

I'd like to once again thank all the members of the board for their time, their commitment to the town and their expertise. We welcomed Whit Smith as our zoning coordinator and his care, competence and expertise has benefitted the town immensely and I wanted to recognize his work and thank him as well.

The Planning Board meets on the third Thursday of every month and welcomes residents to come and see our work for the town. Thank you.

Kevin Lee, Chairman

Springfield Police Department 2016 Annual Report

““If you see something, say something.”

-Department of Homeland Security

It continues to be my privilege to serve the Town of Springfield as the Chief of Police.

A three-year comparison of calls for service revealed a 16% rise in number of calls. Most notable was a 63% rise in calls where suspicious persons or vehicles are concerned. I attribute this in part to the vigilance and reporting of suspicious activity by private citizens. For this, I thank you.

A statistical analysis revealed the busiest day for the police department is Thursday, followed closely with Tuesday and Friday tying for second place.

In response to the national discussion concerning police brutality and misconduct, Sergeant Beaulieu requested and was allowed to test a police body camera. This camera was made by the same company that supplied our in-car video cameras. This is still in the testing and evaluation stage and we hope to have a decision based on a cost/benefit analysis. Your input is greatly appreciated.

The opioid crisis has reached its deadly tentacles into this area and Springfield has not been spared. If you or someone you know needs help there IS help out there. One place to start is the State of New Hampshire Alcohol and Drug Abuse Prevention and Recovery.

Phone number: (800) 804-0909

Respectfully Submitted,

Timothy Julian,

Chief of Police

Police Department Statistics

Accidents **17**, down from 22 in 2015.

This includes reportable accidents (accidents where combined damage is over \$1,000, personal injury, or property damage) and non-reportable accidents as well as vehicles off the road.

Incidents **16**, down from 43 in 2015.

Some examples of incidents are: Assault, fraud, burglary, theft, disorderly conduct, theft of motor vehicle and reckless conduct.

Calls for Service **888**, up from 672 in 2015.

Some examples of calls for service are: alarms (55), dog and animal calls (62), numerous calls where other police departments and town agencies asked for help, civil issues (5), pistol permits (52), suspicious persons (44) and road obstructions or road hazards (7).

Citations/ Warnings **185**, up from 181 in 2015.

Some examples are stop sign violations, speeding motorists and inspection violations.

Total number of calls, incidents and stops: 1106, up from 918 in 2015.

-Our Commitment: Our Community-

Sunapee-Ragged-Kearsarge Greenway Coalition

New Improved Guidebook Now Available from Area Bookstores

A large section of this 75 mile loop trail runs through Springfield from the end of North Road in Sunapee, along Deer Hill Road, onto the Jones Road, then across Route 114 and through portions of the Gile State Forest to Twin Lake Villa. If you've not ventured out on this section of trail, we encourage you to do so. The terrain, as it meanders through old woods roads, over once forgotten stone walls, is fairly gentle and affords good views with a bigger chance of encountering wildlife than people.

The SRKCG, founded in 1993, is a nonprofit, all volunteer organization dedicated to promoting hiking and land conservation. The Greenway includes sections of trails in 4 state parks, 3 state forests and one wildlife management area. These lands are linked by Greenway trails on municipal and privately-owned properties and pass through ten area towns. Conservation easements on some of these private lands help to guarantee the future of trails so vital to the area's quality of life and our tourism economy.

This year the local Boy Scout Troop #71 and the KRHS XC Team were instrumental in making improvements to a portion of the trail leading from Webster Pass Road to Twin Lake Villa. As Michael Salo's Eagle Scout project, the trail work on this section included the installation of

pressure treated 8' x 4' bog bridges. These bridges weighed in at approximately 100 pounds each so carrying them up a trail was no easy feat. Charlie Baughman, SRKG member, Kurt Thomas, owner of "From the Law Up" and the Butcher family were also extremely generous with their time and space to make this project a success and a place for the entire community to enjoy.

Much appreciation and thanks go out to the young men who worked hard on this section. This section affords some great views towards Ragged Mountain and Aaron's Ledge. We hope you are able to get out and enjoy this trail.

With about 200 members, the SRKG Coalition is a community-based organization governed by an active Board of Directors which oversees trail work, a newsletter, a web site and a trail guide book. The Board sponsors hikes as well as an annual March meeting with a guest speaker and pot-luck supper. The annual meeting is open to the public and past presentations have included talks on wildlife such as Bob Cats; Bear; Coyote; Beaver and talks on natural vegetation and forest lands.

The SRK Greenway sponsors a *Fall Walkabout* every year on Greenway trails, and additional hikes are planned for the summer and winter months. SRKG members maintain the trails and town directors are responsible for trail maintenance in their towns. Membership is \$10 for an individual and \$15 for a family. Our new 3rd edition guidebook can be purchased at

Morgan Hill Bookstore and Village Sports, both in New London or from our website.

Please check out the web site at www.srkg.org. It has maps of all 14 trail sections. You can also find schedules of our guided hikes, landowner information and links to other hiking/outdoor opportunities in New Hampshire.

New members are welcome. To join, please visit the website or contact your Springfield Town Directors at Chiarella Law Office at 300 Nichols Hill Road, Springfield, 763-5879.

Respectfully submitted
Susan and Michael Chiarella
Town of Springfield Directors

Kearsarge Regional School District 2016: The School Year in Review

*Whoso neglects learning in his youth,
Loses the past and is dead for the future.
Euripides*

The Kearsarge Regional School District continues to be a vibrant and progressive institution of teaching and learning for students from its seven constituent communities, including Springfield. This spring, once again, the High School has been successful in graduating one hundred percent of the senior class, sending students off to colleges across New England and the rest of the country, to careers in the military, or training and certificate programs in the local economy. After undergoing a lengthy process of review, the High School was granted ongoing accreditation by the New England Association of Secondary Schools and Colleges (NEASC), assuring parents and the community that the curriculum and the instruction offered meets or exceeds high quality educational standards. Extended Learning Opportunities beyond the typical classroom experience increasingly allow students to personalize their course of study, pursue individual academic or vocational interests, and build community partnerships that transform traditional concepts of high school education as we know it. Once such partnership has been developed this year with Dartmouth-Hitchcock through a Health Science course at KRHS along with practical day-long experiences for students at the hospital.

With the hiring of new leadership in a number of schools and district positions an opportunity opened for a review of various instructional programs at all levels. Both elementary and middle schools have placed great focus on developing strong *Response to Instruction (RtI)* models that constantly monitor student progress in the curriculum and provide assistance

immediately when learning problems manifest. Our elementary schools have continued the successful implementation of updated mathematics and science materials, while a number of teachers are currently piloting two new English/Language Arts and Reading series intended to improve the quality and fidelity of teaching in those content areas. At the preschool level, the district was able to provide additional options for its youngest learners by expanding the length of the school day from 2.5 hours to 4 hours in the four-year-old program.

In the area of facility maintenance, the district has made great strides to improve infrastructure, upgrade life safety equipment, address facility needs, and plan for future improvements that enhance the overall quality of all learning environments for students and staff. With regard to technology, the district continues to upgrade connectivity, supports the integration of technology tools into the learning process, and understands that schools play an important part in educating responsible digital citizens of tomorrow.

The Kearsarge Regional School Board in collaboration with district administration and staff have successfully developed a new strategic plan for the six-year period from 2016-2022. Ambitious goals and associated action steps spell out the mission, vision, and overarching goals of the district for the near future. Lastly, the current school year represents an important milestone for Kearsarge: the district is in its 50th year of operation and will mark its golden anniversary on July 1, 2017. What started with an ambitious vision of strong partnership among seven towns in 1967 continues to deliver a quality educational product for the students, parents, and all members of the Kearsarge community.

Report written by Winfried Feneberg, Superintendent SAU 65, Kearsarge Regional School District and presented by Art Bobruff, M.D., Springfield School Board Representative.



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

ANNUAL REPORT TO MEMBER COMMUNITIES 2016

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In 2016 Executive Director Nate Miller became the Transportation Planner at Southern New Hampshire Regional Planning Commission, and Senior Planner Mike McCrory joined the City of Claremont as their new City Planner. We appreciate their contributions, and we do miss them.

Highlights of our work and accomplishments in 2016 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided five Household Hazardous Waste Collections that served approximately 1,000 households.
- Performed Community Readiness health assessments with Enfield, Lebanon, and Newbury.

10 Water Street, Suite 225, Lebanon, NH 03766 phone:
603-448-1680 email: info@uvlsrpc.org

- Initiated a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices.
- Conducted eleven school chemical site evaluations.
- Updated local Hazard Mitigation Plans with Claremont, Cornish, and Lebanon.
- Helped Unity, Washington, and Claremont update their Local Emergency Operations Plans.
- Assisted efforts toward a Sullivan County Comprehensive Economic Development Strategy.
- Began the 2019-2028 Ten-Year Transportation Improvement Plan to identify and prioritize regional infrastructure improvements to be funded and constructed by NHDOT.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.
- Conducted more than 110 traffic counts across the region.
- Developed Acworth's Road Surface Management System.
- Led transit feasibility study along the I-89 corridor linking New London, Lebanon, and Hanover.
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Helped Lebanon with funding requests for Route 120 pedestrian and bicycle improvements.
- Provided assistance to Enfield Shaker Village and Lake Sunapee Scenic Byway committees.

10 Water Street, Suite 225, Lebanon, NH 03766 phone:
603-448-1680 email: info@uvlsrpc.org

- Provided Circuit Rider planning staff assistance to Orford, Springfield, Claremont, and Wilmot.
- Helped Unity, Springfield, Newport, and Claremont to comply with new Accessory Dwelling law.
- Began the Wilmot Master Plan with completion of the Community Survey.
- Began the Transportation Chapter of Claremont's Master Plan; resumed the city's Rail Trail study.
- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.

Please contact us at (603) 448-1680 or jedwards@uvlsrpc.org, to share your thoughts and suggestions.

It is a pleasure to serve the municipalities of this region.
Thank you for your support over the decades.



Jonathan Edwards, Interim Director

10 Water Street, Suite 225, Lebanon, NH 03766 phone:
603-448-1680 email: info@uvlsrpc.org

Town of Springfield

Zoning Board of Adjustment

The Zoning Board of Adjustment is an appeals Board for those seeking relief from the Zoning Ordinance and/or other governmental decisions. The Board hears applications for Variances, Special Exceptions, Equitable Waivers as well as other Appeals from Administrative Decisions. The Board consists of five elected members and three alternates who are appointed by the Board. Alternates are asked to serve in place of an elected Board member if that member is absent or has recused themselves from a hearing.

Currently Susan Chiarella serves as Chairman and Bryan O'Day is Vice Chairman. Justin Hastings, Pete Abair and Rick Corbett make up the remaining three seats. The Board presently only has one (Jim Bednar) out of three alternates appointed. Should you be interested in serving as an alternate, please contact the Town Office. The terms and expiration of terms can be found at the beginning of this report. Susan Abair continues to provide secretarial support which includes processing applications, notifying abutters, advertising hearings and taking minutes at the meetings.

In 2016 the Board rendered the following decisions:

Request for a rehearing from Christopher and Rita Fisher from the decision made granting an Equitable Waiver to Scott and Karen Hazelton at 31 Philbrick Hill – DENIED (1/5/16);

Request for a Variance from Victor Rifkin at 160 Deer Hill Road - GRANTED (2/2/16);

Request for a Special Exception from Audrius Kazenas and Sue-Ann Connary – 317 Hogg Hill Road -DENIED (2/10/16);

Request for a Special Exception from Durgin and Crowell Lumber Co., LLC – 231 Fisher Corner Road, - GRANTED (4/5/16);

Request for a rehearing from Audrius Kazenas and Sue-Ann Connary from the decision made on February 10th – 317 Hogg Hill Road – DENIED (4/5/16);

Request for a Variance from Durgin and Crowell Lumber Co., Inc – 231 Fisher Corner Road – GRANTED (4/22/16);

Request for a rehearing from Audrius Kazenas and Sue-Ann Connary – 317 Hogg Hill Road – DENIED (4/27/16);

Request for a Variance from Cynthia Ambler Wells – 27 Deer Hill Road – GRANTED (5/5/16);

Request for a Variance from Heather Moffitt – 2
Lamson Lane – GRANTED (5/5/16);

Request for a Special Exception from Kevin
Roberts – 306 Town Farm Road – GRANTED
(5/5/16);

Request for a Variance from Durgin and Crowell
Lumber Co., Inc. – 231 Fisher Corner Road –
GRANTED (6/7/16);

Request for a Special Exception from Ben Kezar
and Gaetane Kezar – Georges Mills Road –
GRANTED (7/21/16);

Request for a Variance from Annette Granger and
William Granger – 2711 Route 4A – GRANTED
(10/4/16)

Request for a Special Exception from Romolo
Luttazi and Beth Luttazi – 86 Lamson Lane –
GRANTED (11/1/16)

The Zoning Board typically meets on the first
Tuesday of each month at 7:00PM at the Town
Office Building. Copies of the minutes and
decisions are on file with the Town and are
available for public inspection. All Meetings are
open to the Public

Respectfully submitted,

Susan Chiarella, Chairman

Summary of Meeting Minutes
TOWN WARRANT – 2016
TOWN OF SPRINGFIELD, NEW HAMPSHIRE

TOWN MEETING
TUESDAY, MARCH 8, 2016 11:00 A.M. TO 7:00 P.M.
SATURDAY, MARCH 12, 2016, 9:30 A.M.

Article 01: Election of Town Officials

To choose all necessary Town Officials for the year ensuing.

NOTE: By law, the meeting must open before voting starts. Therefore, the meeting and polls will open at 11:00 a.m. on Tuesday, March 8, 2016 for the consideration of Articles 1 and 2. At 12 noon, the meeting will recess, but the polls will remain open until 7:00 p.m. The meeting will reconvene at the Town Hall on Saturday, March 12, 2016 at 9:30 a.m. to act on Articles 3 through 7.

Moderator Bernard Manning opened the Meeting at 11:00 AM and the Polls were opened. At 12 noon, Moderator Bernard Manning recessed the Town Meeting until March 12, 2016 at 9:30 AM. The polls were kept open until 7 PM and the votes were tallied.

Article 02: Zoning Amendment

Zoning Amendment 1: To see if the Town will vote to adopt Amendment # 1 to the Springfield Zoning Ordinance as proposed by the Springfield Planning Board, to amend the Springfield Wetlands Map (dated March 2014); Article IV Conservation Overlay District; Article VIII Nonconforming Structures and Uses; and Article IX Nonconforming Lots. This amendment will update the wetlands map, clarify uses that are allowed, allowed by permit, and prohibited in the Conservation Overlay Districts, and update the permitting process. The

Planning Board recommends this amendment to the Zoning Ordinance.

Yes or No – Paper Ballot - Majority Vote.

Yes – 140 and No-53. Article # 2 Passed.

March 12, 2016, 9:30 AM.

Moderator Bernard Manning reopened the Town Meeting. He introduced the Selectmen, Donald Hill, and Leigh Callaway, and other officials. He thanked the Supervisors of the Checklist and other officials for their work on elections, because he is a first time Moderator and had not realized before how much work goes into this. He thanked Janet Roberts for always having the budget numbers and the Articles ready. He explained the rules of the meeting and said that he would not be voting, even to break a tie vote. He asked Selectman, Leigh Callaway to explain what the Unreserved Fund Balance is and how it works, for the benefit of the voters for the following articles. Leigh did so and it was appreciated. Approximately 50 voters attended.

Article 03: Paving

To see if the Town will vote to raise and appropriate the sum of \$95,000 for the purpose of paving. This amount to come from the Unreserved Fund Balance with no amount to be raised through taxation. The Selectmen and Budget Committee recommend this appropriation.

Yes or No - Majority Vote

Motion: Brandt Denniston

Second: Gerald Cooper

Selectman Don Hill explained this article and discussion followed. Voice vote was taken. Passed unanimously.

Article 04: Replace Highway Truck

To see if the Town will vote to raise and appropriate the sum of \$75,000 to purchase and equip a truck for the Highway Department. This amount to come from the Unreserved Fund Balance, with no amount to be raised through taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is complete or by December 31, 2019, whichever is sooner. The Selectmen and the Budget Committee recommend this appropriation.

Yes or No - Majority Vote

Motion: Gerald Cooper

Second: Edward Abair

Selectman Leigh Callaway explained this article and discussion followed. Voice vote was taken. Passed unanimously.

Article 05: Cruiser

To see if the Town will vote to raise and appropriate the sum of \$33,548 to purchase and equip a cruiser for the Police Department. This amount to come from the Unreserved Fund Balance with no amount to be raised through taxation. The Selectmen and Budget Committee recommend this appropriation.

Yes or No - Majority Vote

Motion: Frank Anderson

Second: Edward Abair

Selectman Leigh Callaway explained this article. Discussion followed. Voice vote taken. Passed unanimously.

Article 06: Old Home Day Expendable Trust

To see if the Town will vote to raise and appropriate the sum of \$3,911 to be added to the Old Home Day Expendable Trust Fund previously established. This amount to come from the Unreserved Fund Balance and represents proceeds and donations raised in 2015; no amount to be raised from taxation. The Selectmen and Budget Committee recommend this appropriation.

Yes or No - Majority Vote

Motion: Theresa Quinn

Second: Kenneth Jacques

Selectman Donald Hill explained this article. Discussion followed. Voice vote taken. Passed unanimously.

Article 07: Municipal Operating Budget

To see if the town will vote to raise and appropriate the sum of \$1,296,600 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Yes or No - Majority Vote

Motion: Gerald Cooper

Second: Theresa Quinn

Chairman of the Budget Committee, Kenneth Jacques, spoke on this article. Discussion followed. Voice vote taken. Passed unanimously.

Donald W. Hill, Chairman
Leigh Callaway, Vice-Chairman
George B. McCusker, III

Springfield Board of Selectmen

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- SPRINGFIELD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DAUPHINAIS, TIMOTHY J SPRINGFIELD, NH	RAYMOND, BARBARA J SPRINGFIELD, NH	SPRINGFIELD	NEWBURY	01/18/2016
SACKETT, LEAH S SPRINGFIELD, NH	GREENE III, MICHAEL SPRINGFIELD, NH	SPRINGFIELD	WOODSTOCK	06/11/2016
KELLER JR, RODNEY M SPRINGFIELD, NH	HARDING, SAMANTHA R SPRINGFIELD, NH	SPRINGFIELD	SPRINGFIELD	08/06/2016
HAYES, MICHAEL F SPRINGFIELD, NH	SWETT, LESLEE P SPRINGFIELD, NH	NEW LONDON	NEW LONDON	08/13/2016
KERSHAW, JOSHUA A SPRINGFIELD, NH	GROESSER, DANIELLE M HILL, NH	SPRINGFIELD	BEDFORD	09/04/2016
PARRY, CHANDRA L SPRINGFIELD, NH	DOWNES SR, MICHAEL P SPRINGFIELD, NH	SPRINGFIELD	GRANTHAM	10/01/2016
KAZENAS, AUDRIUS LISBON, NH	CONNARY, SUE-ANN SPRINGFIELD, NH	SPRINGFIELD	LANCASTER	10/29/2016

Total number of records 7

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2016-12/31/2016

--SPRINGFIELD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
SMITH, HADLEY CHRISTENSEN	01/13/2016	LEBANON,NH	SMITH, GARY JO	CHRISTENSEN-SMITH, SARA
GATCHELL, ZURI ELIZABETH	01/30/2016	LEBANON,NH	GATCHELL, RYAN	GILBERT, SARA
FRYE-MATTE, GRIFFIN ROBERT	02/14/2016	LEBANON,NH	MATTE, TODD	FRYE-MATTE, KIRSHA
TRUSSELL, ASPYNN ROSE	08/23/2016	LEBANON,NH	TRUSSELL, TRAVIS	BROWN, KATHERINE
JULA, RUTH DAVINE	09/30/2016	SPRINGFIELD,NH	JULA, RAYNANTE	JULA, CAITLIN
TRYBULSKI, MICAH RICHARD	10/10/2016	LEBANON,NH	TRYBULSKI, DAVID	SNOW, RYLEE
HUTCHINS, HANNA ANN	10/13/2016	LEBANON,NH	HUTCHINS, JACKSON	HUTCHINS, SAMANTHA
CROSBY, CHARLES ANDREW	12/02/2016	LEBANON,NH	CROSBY, JEREMIAH	CROSBY, JAMIE

Total number of records 8



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--SPRINGFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ANDERSON, JIM	03/02/2016	LEBANON	ANDERSON, JIM	CAVEY, ALICE	Y
LANE, ROBERT	04/03/2016	SPRINGFIELD	LANE, JOHN	COTE, DORIS	N
SHORES, RICHARD	11/04/2016	SPRINGFIELD	SHORES, PAUL	BREEN, CAROLYN	Y

Total number of records 3