

# 2018

## ANNUAL REPORT



TOWN OF  
**SPRINGFIELD**  
NEW HAMPSHIRE

# **ANNUAL REPORTS**

of

Town Officers and Committees

for the Town of

## **SPRINGFIELD NEW HAMPSHIRE**

**including Vital Statistics  
for the year**

**2018**

## **TOWN MEETING DATES**

**TUESDAY, MARCH 12, 2019**

**11:00 am to 7:00 pm**

**Town Hall**

**23 Four Corners Road**

Voting only by Official Ballot for the election of Town Officers, and other articles requiring vote by Official Ballot. Polls open at 11:00 am and close at 7:00 pm. Ballots will be counted at 7:00 pm after polls close.

**SATURDAY, MARCH 16, 2019**

**9:30 am**

**Town Hall**

**23 Four Corners Road**

Presentation, Discussion and Voting for  
Warrant Articles.

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## **TOWN INFORMATION**

2750 Main Street  
PO Box 22  
Springfield, NH 03284  
763-4805  
Fax: 763-3336  
Website: [www.springfieldnh.org](http://www.springfieldnh.org)  
Webmaster: [townclerk@springfieldnh.org](mailto:townclerk@springfieldnh.org)

## **TOWN OFFICE HOURS**

Monday to Wednesday: 9 am to 12 Noon & 1 pm to 4 pm  
Thursday: 9 am to 12 Noon & 1 pm to 8 pm  
Closed Friday

## **TELEPHONE NUMBERS**

### **EMERGENCY**

**911**

Ambulance Dispatch (non emergency)	526-2626
Fire/Rescue Department	763-4033
Fire Dispatch (non emergency)	643-2222
Highway Department	763-2829
Libbie A. Cass Library	763-4381
Planning, Zoning, Budget, Conservation Depts.	763-4805
Police Dispatch (non emergency)	763-3100
Rescue Squad Dispatch (non emergency)	643-2222
Selectmen	763-4805
Tax Collector	763-4805
Town Clerk	763-4805
Zoning Coordinator	763-4805

## **MEETING SCHEDULES**

Board of Adjustment (as scheduled) 1<sup>st</sup> Tuesday, 7 pm  
Budget Committee (as scheduled)  
Conservation Commission 1<sup>st</sup> Thursday, 7 pm  
(as scheduled)  
Historical Society (as scheduled) Quarterly  
Joint Loss Committee (as scheduled) Quarterly  
Planning Board 3<sup>rd</sup> Thursday, 7 pm  
Recreation Committee (as scheduled)  
Selectmen 2<sup>nd</sup> & 4<sup>th</sup> Monday, 7 pm

## **TRANSFER STATION**

**Sunapee Transfer Recycling Station**  
**Sargent Road, Sunapee**  
**763-4614**

### **Vehicle Validation Stickers Required**

Operating Hours: (Subject to Change)  
Monday-Thursday-Friday-Saturday: 8 am to 4:15 pm  
Sunday: 8 am to 11:45 pm  
Closed Tuesdays & Wednesdays

Recycling Facility  
Take It or Leave It Shop  
Charge for disposal of some items  
Tickets for Open Top Container can be  
Purchased at the Springfield Town Office or  
from the kiosk at the Transfer Station

**APPLICATION FEES**  
*(subject to change)*

		<b>Fee</b>
Annexation*:	Filing	\$55.00
	Per Lot	\$55.00
Zoning Permit:		
Addition/Alteration		\$25.00
New Construction		\$50.00
Failure to obtain a permit prior to construction:		\$100.00
		or 10% of value, whichever is greater.
Current Use Application:	Local Fee	\$12.50
	Plus County Fees	
Driveway Permit		\$25.00
Equitable Waiver*		\$100.00
House Number		\$25.00
Merger	Local Fee	\$50.00
	Plus County Fees	
Septic Application		\$25.00
Site Plan Review*		\$40.00
Special Exception*		\$100.00
Subdivision*	Filing	\$55.00
	Per Lot	\$55.00
Variance*		\$100.00
Wetlands Permit	Town	\$12.50
	State	\$50.00

\*Additional fees required for Certified Return Receipt

## **TOWN OFFICERS**

### **Selectmen**

	<b>Term Expires</b>
Tamara Butcher, Chairman	2019
Richard Hendl, Vice-Chairman	2020
George B. McCusker, III	2021

### **Administrative Assistant**

Janet Roberts  
Jill Hasting, Deputy

### **Budget Committee**

Kenneth Jacques, Chairman	2020
Timothy Cook	2019
Bernard Manning	2019
Justin Hastings	2020
Brian Putney	2020
Leigh Callaway	2021
Jeff Milne	2021
Darrin Patten	2021
Tamara Butcher	Ex-Officio

### **Cemetery Trustees**

Dale Milne, Chairman	2020
Richard Petrin	2019
Annette Granger	2021

### **Civil Defense/Emergency Management**

Keith Cutting

### **Conservation Commission**

	<b>Term Expires</b>
Bruce Allen, Chairman	2021
Marla Binzel, Vice-Chairman	2020
Ken Jacques, Treasurer	2021
Daphne Klein	2021
Emily Cleaveland	2020
Timothy Fraser	2020
Jane Seekamp, Alternate	
Patricia Shaw -Allen, Alternate	
George McCusker, Member & Selectman's Representative	

### **Fire Department Officers**

Peter LaCaillade, Chief  
Kevin Roberts, Assistant Chief  
Vickie Hedges, Secretary

### **Fire & Rescue Department**

Edward Abair	Raymond Abair
Chris Atkins	Ken Butcher
Megan Butcher	Rick Corbett
Jack Hedges	Ethan Hill
Chris Kassabian	Peter LaCaillade
Lawrence Mester	Alex Moskalenko
Dallas Patten	Darrin Patten
Brian Putney	Kevin Roberts
Erik Rollins	Anthony Vacarro
Ron Whiting	Josh Wise
Lance Wood	

### **Forest Fire Wardens**

Dallas M. Patten  
Darrin Patten  
Laura Patten

### **Health Officer**

Thomas Duling  
Ryan Peterson, Deputy

**Highway Department**  
Peter Abair, Road Agent  
Michael Gardner  
Timothy Hayes - resigned  
Cody Patten - resigned

**Kearsarge Regional School Board Member**  
Art Bobruff

**Kearsarge Regional School Municipal Budget Committee**  
Joshua Kershaw

**Librarian**  
Laura Pauling

**Library Trustees**

	<b>Term Expires</b>
Arthur Bobruff, Chairman	2020
Joyce Guinther	2019
Gregory Bruss	2021

**Local Assistance Officer**  
Laura Patten

	<b>Moderator</b>	<b>Term Expires</b>
Bernard Manning		2020

### **Planning Board**

	<b>Term Expires</b>
Kevin Lee, Chairman	2021
Ken Jacques	2021
Michael Howard	2019
Bryan O'Day	2019
Peter Keene, Vice Chairman	2020
Darrin Patten	2020
George McCusker	Ex-Officio
Donald Hill	Alternate
Susan Abair, Recording Secretary	

### **Police Department**

Timothy Julian, Chief  
Michael Beaulieu, Sergeant

### **Recreation**

Natalia Whiting – OHD Chairman

### **Supervisors of the Checklist**

Barbara Cooper, Chair	2020
Martha Bobruff	2022
Shelley West	2024

### **Tax Collector – Appointed**

Pixie Hill  
Cynthia Anderson – Retired  
Maryanne Petrin, Deputy  
Hayley Anderson, Deputy– resigned

### **Town Clerk**

	<b>Term Expires</b>
Pixie Hill	2021
Cynthia Anderson - retired	
Maryanne Petrin, Deputy	
Hayley Anderson, Deputy – resigned	

### **Treasurer**

Annette Miller Granger	2019
Maryanne Petrin - resigned	

### **Trustees of Trust Funds**

Susan Chiarella	2019
Angela MacCreighton	2020
Joyce Guinther	2021

### **Zoning Board of Adjustment**

Susan Chiarella, Chairman	2020
Bryan O'Day, Vice Chairman	2020
Justin Hastings	2019
Peter Abair	2021
Cody Patten	2021
James Bednar, Alternate	
George McCusker – Selectman's Representative	
Susan Abair, Recording Secretary	

### **Zoning Coordinator**

Roger "Whit" Smith



## **STATE GOVERNMENT**

### **Governor**

Christopher T. Sununu

### **U.S. Senators**

Margaret W. Hassan

Jeanne Shaheen

### **U.S. House of Representatives District 2**

Ann M. Kuster

### **Attorney General**

Gordon MacDonald

### **Secretary of State**

William M. Gardner

### **N. H. House Sullivan County District 1**

Lee Walker Oxenham

Brian M. Sullivan

### **N.H. House Sullivan County District 9**

Linda L. Tanner

### **N.H. Senate Sullivan County District 8**

Ruth Ward

### **Executive Council**

Michael Cyans

### **Sullivan County Sheriff**

John P. Simonds

### **Sullivan County Attorney**

Marc Hathaway

### **Sullivan County Treasurer**

C. Michael Sanderson

### **Sullivan County Register of Deeds**

Janet Gibson

### **Sullivan County Register of Probate**

Diane M. Davis

### **Commissioner District 2**

Bennie C. Nelson

## **SPRINGFIELD STATISTICS AND INFORMATION**

### **Origin**

Springfield was first settled in 1769 under the name of Protectoworth. The town was incorporated in 1794 and the name Springfield was adopted.

Elevation: 1440 Feet

Temperature (F)

Annual Average: 44.57

January Average: 15.3

July Average: 65.7

Precipitation Annual Average: 39.47 in.

Total Land Acreage: 27,914.60

Town Owned: 536.03

Gile State Forest: 6502 Acres

Land Area : 43.6 miles

Inland Water Area: 0.9 sq. mi.

Town Roads: 45 miles

Land in Current Use: 14,562,408

Population: 1,336 (2017 OSI)

### **Community Contact**

#### **Springfield Town Office**

2750 Main Street

PO Box 22

Springfield, NH 03284

Tel. (603) 763-4805

Fax. (603)763-3336

Website: [www.springfieldnh.org](http://www.springfieldnh.org)

Webmaster: [townclerk@springfieldnh.org](mailto:townclerk@springfieldnh.org)

### **Municipal Services**

Town Office Hours:

Monday to Wednesday 9 am to 12 Noon & 1 pm to 4 pm

Thursday 9 am to 12 Noon & 1 pm to 8 pm

Closed Fridays

**Libbie A. Cass Memorial Library**

2748 Main Street

PO Box 89

Springfield, NH 03284

Tel. (603) 763-4381

Website: [www.libbiecass.weebly.com](http://www.libbiecass.weebly.com)

Email: [libbiecass@gmail.com](mailto:libbiecass@gmail.com)

Call or see Website for hours.

Type of Government:

Selectmen

Zoning Ordinance:

adopted 1987

amended 1997, 2006, 2007, 2009, 2010, 2011, 2012, 2016, 2017, 2018

Master Plan:

adopted 1979, amended 2005

Subdivision Regulations: adopted 1971, amended 1991, 2010

Industrial Plans reviewed by: Planning Board

**County – Sullivan**

14 Main Street

Newport, NH 03773

Tel: (603) 863-2560

Fax: (603) 863-9314

**Emergency Services**

Police Department:

2 Full Time Officers

Fire Department:

Volunteer

Emergency Medical Services:

Volunteer

Town Fire Insurance Rating:

6/9

Nearest Hospital: New London Hospital:

9 miles

### **Educational Facilities**

Grades K-12 are part of Kearsarge Regional School District SAU 65,

Grades K-5 attend KRES in New London

Grades 6-8 attend KRMS in Sutton

Grades 9-12 attend KRHS in Sutton

### **Career Technology Centers:**

Sugar River Valley Tech Center, Newport or Claremont, Region 10

### **Nearest Community Technical College:**

Claremont, Concord

### **Nearest Colleges or Universities**

Colby-Sawyer, Dartmouth

### **Labor Market Area**

Lebanon NH-VT Micro-NECTA, NH Portion

### **Largest Employers**

Springfield Power

Durgin & Crowell

G. H. Evarts

Twin Lake Villa

Electric generating plant

Lumber Mill

Kiln drying

Resort

### **Recreation**

Hotels/Motels: 1

Libbie A. Cass Memorial Library

Municipal Parks: 1

Golf Courses: 1

Historical Museum: 1

Nearest Ski Area: Mount Sunapee, Ragged Mountain

Other recreation: Lake, Swimming, Hiking

Hunting/Fishing, Cross Country Skiing, Snowmobiling

### **Transportation**

Road Access: State Routes 114, Route 4A

Nearest Interstate: I-89 Exit 12 A, Distance: 5 miles

Railroad: None

Public Transportation: None

Commercial Airport: Lebanon 16 miles; Manchester, 56 miles

### **Driving Distance To**

Manchester, NH	56 miles
Portland, ME	141 miles
Boston, MA	106 miles
New York City, NY	273 miles
Montreal Quebec	207 miles

### **Utilities**

Electric Supplier: Eversource/NH Electric Coop

Natural Gas Supplier: None

Water Supplier: Private Wells

Sanitation/Sewer: Private Septic

Municipal Treatment Plant: No

Garbage and Refuse: Sunapee Transfer Station

Mandatory Recycling Program: Yes

Telephone Company: Consolidated Communications, TDS

Cellular Phone Access

**Town of Springfield  
New Hampshire  
Warrant  
2019**

The inhabitants of the Town of Springfield in the County of Sullivan in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

**Date:** Tuesday, March 12, 2019 ,11 a.m. to 7 p.m.  
Saturday, March 16, 2019, 9:30 a.m.

**Location:** Town Meetinghouse, 23 Four Corners Road

**Details:** The meeting will open at 11 am on Tuesday, March 12 to consider Article I to elect all necessary Town officials. The meeting will recess, but the polls will remain open until 7:00 p.m.  
The meeting will reconvene on Saturday, March 16 at 9:30 a.m. to consider Articles 2 through 5.

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**Article 01 Election of Town Officials**

To choose all necessary Town Officials for the year ensuing. NOTE: By law, the meeting must open before voting starts. Therefore, the meeting and polls will open at 11:00 a.m. on Tuesday, March 12, 2019 for the consideration of Article 1. At 12 noon, the meeting will recess, but the polls will remain open until 7:00 p.m. The meeting will reconvene at the Town Hall on Saturday, March 16, 2019 at 9:30 a.m. to act on Articles 2 through 5.

☐ Yes ☐ No

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**Article 02 Sand Shed Site Preparation**

To see if the town will vote to raise and appropriate the sum of \$100,000 for the purpose of site preparations for future sand shed replacement and expanded exterior storage and to authorize the withdrawal of \$100,000 from the Unreserved Fund Balance with no amount to come from general taxation. This will be a non-lapsing article and will not lapse until the work is complete or December 31, 2020, whichever is sooner. The Selectmen and Budget Committee Recommend this appropriation. Yes or No - Majority Vote Required

☐ Yes ☐ No

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**Article 03 Old Home Day Expendable Trust**

To see if the town will vote to raise and appropriate the sum of \$4,243 to be added to the Old Home Day Expendable Trust Fund previously established. This sum to come from unassigned fund balance and represents proceeds and donations raised in 2018, with no amount to be raised from taxation. The Selectmen and Budget Committee recommend this appropriation. Yes or No - Majority Vote Required

☐ Yes ☐ No

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**Article 04 General Municipal Operations**

To see if the town will vote to raise and appropriate the sum of \$1,406,551 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. Yes or No - Majority Vote Required

☐ Yes ☐ No

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**Article 05 To Hear Reports**

To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting. Discussion may only be advisory or informational in content and nature. Any items requesting the Town to raise, and appropriate money cannot come before the meeting under this article.

☐ Yes ☐ No



## Springfield Board of Selectmen

Tamara Butcher, Chairman

Richard Hendl, Vice-Chairman

George B. McCusker, III



Proposed Budget

Springfield

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Darrian Butler		
Brian Curney		
Reish L. Callaway		
JEFF MILNE		
Timothy Cook		
Justin Hastings		
Samara Butcher		
BERNARD MZENNING		
KENNETH R. JACOBS		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2019  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selection's Appropriations for period ending 12/31/2019 (Recommended)	Selection's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$141,435	\$120,572	\$144,215	\$0	\$144,215	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$25,333	\$25,430	\$26,900	\$0	\$26,900	\$0
4150-4151	Financial Administration	04	\$36,390	\$42,631	\$41,351	\$0	\$41,351	\$0
4152	Revaluation of Property	04	\$35,566	\$40,900	\$38,400	\$0	\$38,400	\$0
4153	Legal Expense	04	\$14,734	\$17,500	\$17,500	\$0	\$17,500	\$0
4155-4159	Personnel Administration	04	\$158,771	\$163,951	\$154,021	\$0	\$154,021	\$0
4191-4193	Planning and Zoning	04	\$4,418	\$7,402	\$7,202	\$0	\$7,202	\$0
4194	General Government Buildings	04	\$82,009	\$76,302	\$88,002	\$0	\$88,002	\$0
4195	Cemeteries	04	\$4,997	\$12,754	\$12,754	\$0	\$12,754	\$0
4196	Insurance	04	\$20,057	\$20,057	\$21,001	\$0	\$21,001	\$0
4197	Advertising and Regional Association	04	\$1,782	\$1,782	\$1,800	\$0	\$1,800	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$525,492	\$529,281	\$553,146	\$0	\$553,146	\$0
<b>Public Safety</b>								
4210-4214	Police	04	\$151,982	\$152,180	\$159,861	\$0	\$159,861	\$0
4215-4219	Ambulance	04	\$31,039	\$31,039	\$31,970	\$0	\$31,970	\$0
4220-4229	Fire	04	\$49,444	\$60,106	\$67,206	\$0	\$67,206	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	04	\$0	\$6	\$6	\$0	\$6	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$232,465	\$243,331	\$258,843	\$0	\$258,843	\$0
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire  
Department of  
Revenue Administration

2019  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selection's Appropriations for period ending 12/31/2019 (Recommended)	Selection's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$275,755	\$288,506	\$319,207	\$0	\$319,207	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$4,635	\$4,000	\$4,500	\$0	\$4,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$280,390</b>	<b>\$292,506</b>	<b>\$323,707</b>	<b>\$0</b>	<b>\$323,707</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$106,258	\$103,041	\$109,510	\$0	\$109,510	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	04	\$0	\$0	\$2,000	\$0	\$2,000	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$106,258</b>	<b>\$103,041</b>	<b>\$111,510</b>	<b>\$0</b>	<b>\$111,510</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	04	\$2,385	\$2,500	\$2,500	\$0	\$2,500	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$2,385</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2019  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$10,856	\$11,536	\$11,684	\$0	\$11,684	\$0
Health Subtotal			\$10,856	\$11,536	\$11,684	\$0	\$11,684	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	04	\$3,197	\$9,997	\$9,410	\$0	\$9,410	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$3,197	\$9,997	\$9,410	\$0	\$9,410	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	04	\$4,159	\$4,501	\$1,001	\$0	\$1,001	\$0
4550-4559	Library	04	\$43,201	\$51,050	\$53,175	\$0	\$53,175	\$0
4583	Patriotic Purposes	04	\$441	\$700	\$700	\$0	\$700	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$47,801	\$56,251	\$54,876	\$0	\$54,876	\$0
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	04	\$0	\$0	\$875	\$0	\$875	\$0
4619	Other Conservation		\$436	\$875	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$436	\$875	\$875	\$0	\$875	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	04	\$62,825	\$45,393	\$75,300	\$0	\$75,300	\$0
4721	Long Term Bonds and Notes - Interest	04	\$2,050	\$3,283	\$4,700	\$0	\$4,700	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$64,875</b>	<b>\$48,676</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$20,000	\$119,000	\$0	\$0	\$0	\$0
4903	Buildings		\$36,298	\$39,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$43,000	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$56,298</b>	<b>\$201,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>			<b>\$1,406,551</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,406,551</b>	<b>\$0</b>



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	02	\$100,000	\$0	\$100,000	\$0
		Purpose: Sand Shed Site Preparation				
4916	To Expendable Trusts/Fiduciary Funds	03	\$4,243	\$0	\$4,243	\$0
		Purpose: Old Home Day Expendable Trust				
Total Proposed Special Articles			\$104,243	\$0	\$104,243	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0





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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectman's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	04	\$11,550	\$10,000	\$10,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$27,829	\$25,000	\$25,000
3186	Payment in Lieu of Taxes	04	\$3,451	\$3,451	\$3,451
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$39,901	\$40,000	\$40,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$82,531	\$78,451	\$78,451
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$320,645	\$325,000	\$325,000
3230	Building Permits	04	\$1,485	\$1,500	\$1,500
3290	Other Licenses, Permits, and Fees	04	\$1,485	\$4,500	\$4,500
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$323,615	\$331,000	\$331,000
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$68,457	\$68,456	\$68,456
3353	Highway Block Grant	04	\$60,403	\$60,403	\$60,403
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$3,422	\$3,422	\$3,422
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$132,282	\$132,281	\$132,281



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectman's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$18,804	\$15,000	\$15,000
3409	Other Charges	04	\$612	\$1,000	\$1,000
<b>Charges for Services Subtotal</b>			<b>\$19,216</b>	<b>\$16,000</b>	<b>\$16,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04	\$0	\$2,000	\$2,000
3502	Interest on Investments	04	\$1,893	\$2,000	\$2,000
3503-3509	Other	04	\$0	\$2,500	\$2,500
<b>Miscellaneous Revenues Subtotal</b>			<b>\$1,893</b>	<b>\$6,500</b>	<b>\$6,500</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
9934	Proceeds from Long Term Bonds and Notes		\$99,000	\$0	\$0
9988	Amount Voted from Fund Balance	03-02	\$106,034	\$104,243	\$104,243
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$205,034</b>	<b>\$104,243</b>	<b>\$104,243</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$764,571</b>	<b>\$668,475</b>	<b>\$668,475</b>



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Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
		\$1,406,551	\$1,406,551
Operating Budget Appropriations	\$205,034	\$104,243	\$104,243
Special Warrant Articles	\$0	\$0	\$0
Individual Warrant Articles	\$0	\$0	\$0
Total Appropriations	\$1,505,028	\$1,510,794	\$1,510,794
Less Amount of Estimated Revenues & Credits	\$734,715	\$668,475	\$668,475
Estimated Amount of Taxes to be Raised	\$770,313	\$842,319	\$842,319



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$1,510,794</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$75,300
3. Interest: Long-Term Bonds & Notes	\$4,700
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$80,000
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$1,430,794</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$143,079
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b>	
<b>(<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	
	<b>\$1,653,873</b>

## **Board of Selectmen Report – 2018**

In March of 2018 we said Happy Retirement to our longtime Town Clerk/Tax Collector Cynthia Anderson. After serving the Town for 35 years she has moved on to new adventures and spending more time with her wonderful husband Howard. Best wishes for a long and enjoyable retirement, Cynthia!

As a result of the Town elections in March 2018 the composition of the Select Board changed. Leigh Callaway chose not to seek reelection. The Town and the Board will miss his 7 years of experience. We wish him well as he and Happy use their free time to pursue their desire to travel. Replacing Leigh on the Board is George McCusker, no stranger to the Board having served many times before.

A highlight of 2018 for the Town was the ability of our residents to complete the entire vehicle registration process in one place.

The 250<sup>th</sup> Celebration Committee has done an amazing job of organizing events for all of us to come together and celebrate the Town's history. 2019 looks to be an exciting year filled with more events as the town celebrates its 250<sup>th</sup> Anniversary!

The Highway Department lost two employees to other opportunities and left Peter Abair by himself for several weeks. As fall arrived, we welcomed Mike Gardner and he has fit right in and is doing a wonderful job taking care of our roads.

Our Town Hall - Meetinghouse received a new roof this summer and hopefully will continue to serve us and future generations. It's been an honor to serve the residents of Springfield as members of the Selectboard.

Tamara Butcher, Chairman

Richard Hendl, Vice Chair

George McCusker

## **Report to the Town of Springfield New Hampshire Zoning Coordinator Activity for 2018**

During 2018 the Zoning Coordinator was kept busy reviewing permit applications, addressing numerous inquiries, researching some NH state law regarding water dam repair, land sub-division, Accessory Dwelling Units, well and septic systems locations, NH DES shoreland regulations and, as usual, questions concerning Wetlands.

In addition, considerable time was spent reviewing and assisting the Board of Selectmen in response to complaints from an anonymous Concerned Vocal Citizen expressing concern and dissatisfaction with the handling of issues involving properties near Kolelemook Lake and elsewhere.

Here are some of the statistics:

Zoning Permit Applications issued: 41

Partial breakdown:

New Residential - 3

Additions - 3; decks/porch/swim pool - 12

Sheds - 5; garage/barn/greenhouse - 10

Solar panels/generators - 3; storage container – 1

Miscellaneous (concrete pads, chicken coops) – 4

Applications made after the commencement or completion of construction: 4

Fee paid – 4; Note: at year-end one “after the fact” application was still pending.

Inquiries and other activities:

- need for special exception to convert single family residence to “duplex” residence
- attend hearings/appeals leading to decisions (Planning Board; Zoning Board)
- follow up on “complaints” received by the Board of Selectmen
- research sub-division of real property; advise Planning Board
- further research/clarification regarding Accessory Dwelling Units; attend meeting on ADU’s
- assist Planning Board - whether a fabric “gazebo” should be considered a “structure”
- numerous meetings with property owners - discuss plans and best way to meet objectives
- follow-up on numerous questions presented by and to the Board of Selectmen
- several visits to property – investigate possible violation of Zoning Ordinance
- property owner(s) with plan for corrective action regarding violation of Ordinance
- provide to property owners information regarding “Notice of Limits” requirements

Respectfully Submitted:  
Roger “Whit” Smith



## STATEMENT OF PAYMENTS 2018

### GENERAL GOVERNMENT

#### EXECUTIVE

SELECTMEN SALARIES	\$ 9,000.00
DEPUTY ADMIN ASSIST WAGES	\$ 11,776.38
MODERATORS SALARY	\$ 703.00
BALLOT CLERKS WAGES	\$ 94.25
ADMIN SUPPLIES	\$ 2,639.46
REGISTRY DEEDS FEES	\$ 245.18
ASSOCIATION FEES	\$ 1,497.00
MILEAGE REIMBURSEMENT	\$ 1,011.40
STATE FEES	\$ 25.00
REMEMBRANCE	\$ 1,365.87
ADVERTISING	\$ 1,484.10
COMPUTER SUPPORT/SUPPLIES	\$ 42,986.98
REFERENCE MATERIALS	\$ 564.00
PRINTING CHARGES	\$ 2,793.24
PAYROLL SERVICE	\$ 2,585.86
POSTAL CHARGES	\$ 3,586.19
CONFERENCE COSTS	\$ 505.00
MEAL CHARGES	\$ 252.27
EMERGENCY MEALS	\$ 112.27
ENGINEERING/CONSULTING	\$ 2,938.00
HOUSE NUMBERING	\$ -
ADMIN ASSIST SALARY	\$ 51,523.15
COPY MACHINE	\$ 1,626.20
CASUAL LABOR	\$ 2,120.00
TOTAL EXECUTIVE	\$ 141,434.80

## **ELECTIONS, REGIS. & VITAL STATISTICS**

CHECKLIST SUPERVISORS SALARIES	\$ 1,800.00
TOWN CLERKS SALARY	\$ 14,287.37
DEPUTY TOWN CLERKS SALARY	\$ 8,560.16
PRINTING CHARGES	\$ 343.66
ADVERTISING	\$ 32.00
VITAL STATISTICS FEES	<u>\$ 310.00</u>

TOTAL ELECTIONS ETC:	\$ 25,333.19
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## **FINANCIAL ADMINISTRATION**

TAX COLLECTORS SALARY	\$ 10,311.40
DEPUTY TAX COLLECTORS SALARY	\$ 9,335.75
TREASURERS SALARY	\$ 3,647.88
DEPUTY TREASURERS SALARY	\$ 800.00
TRUSTEES TRUST FUND SALARY	\$ 300.00
TITLE SEARCH SERVICES	\$ 1,495.00
AUDIT CONTRACT	<u>\$ 10,500.00</u>

TOTAL FINANCIAL ADMINISTRATION	\$ 36,390.03
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## **REVALUATION OF PROPERTY**

UTILITY APPRAISAL	\$ 6,000.00
PROPERTY APPRAISAL	\$ 22,292.75
TAX MAP COSTS	\$ 1,265.00
ZONING COORDINATOR	\$ 5,692.50
MILEAGE & EXPENSES	<u>\$ 316.12</u>

TOTAL REVALUATION OF PROPERTY	\$ 35,566.37
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**LEGAL FEES**

LEGAL FEES	\$ 14,734.09
TOTAL LEGAL FEES	\$ 14,734.09

**PERSONNEL ADMINISTRATION**

EMPLOYEE HEALTH INSURANCE	\$ 70,852.56
UNEMPLOYMENT INSURANCE	\$ 168.31
WORKER'S COMP INSURANCE	\$ 9,855.00
SOCIAL SECURITY & MEDICARE TAXES	\$ 24,640.00
EMPLOYEE RETIREMENT	\$ 52,498.58
DISABILITY INSURANCE	\$ 756.55
TOTAL PERSONNEL ADMINISTRATION	\$ 158,771.00

**PLANNING AND ZONING**

CIRCUIT RIDER	\$ 1,650.00
ADVERTISING	\$ 310.76
REFERENCE MATERIALS	\$ 28.00
ENGINEERING FEES	\$ 1,615.00
PLANNING & ZONING ADMIN.	\$ 528.61
TRAINING	\$ 220.00
ZBA ADVERTISING	\$ 66.05
TOTAL PLANNING AND ZONING	\$ 4,418.42

**GENERAL GOV BUILDING**

CUSTODIAN	\$ 25,199.91
SUPPLIES	\$ 1,669.11
EQUIPMENT	\$ 15.18
HEATING ALL BUILDINGS	\$ 16,245.03
LANDSCAPING	\$ 100.00
BUILDING/PROP. MAINTENANCE	\$ 20,648.45
NON-RECURRING PROJECTS	\$ 4,000.00

TELEPHONE	\$ 5,011.25
ELECTRICITY ALL BUILDINGS	\$ 8,420.79
ANNUAL CONTRACTS	<u>\$ 699.00</u>

TOTAL GROUNDS AND BUILDINGS	\$ 82,008.72
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### **CEMETERIES**

CEMETERY WAGES	\$ 3,501.64
FUEL AND OIL	\$ 349.63
GRAVEL AND LOAM	\$ 269.85
LANDSCAPING/TREE REMOVAL	\$ 540.00
STONE CLEANING/REPAIR	\$ 95.94
EQUIPMENT REPAIR	<u>\$ 240.35</u>

TOTAL CEMETERIES	\$ 4,997.41
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### **INSURANCE**

TOWN LIABILITY INSURANCE	<u>\$ 20,057.00</u>
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TOTAL TOWN INSURANCE	\$ 20,057.00
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### **REGIONAL ASSOCIATION**

REGIONAL PLANNING COMMISSION DUES	<u>\$ 1,781.65</u>
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TOTAL REGIONAL ASSOCIATION	\$ 1,781.65
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## **PUBLIC SAFETY**

### **POLICE DEPARTMENT**

WAGES	\$ 117,948.73
TRAINING	\$ 10.00
VEHICLE FUEL	\$ 4,273.84
COMMUNICATIONS EQUIPMENT	\$ 101.89
EQUIPMENT	\$ 5,877.84
COMPUTER PROG/SUPPLIES	\$ 981.91
UNIFORMS	\$ 602.52
REFERENCE MATERIALS	\$ 68.00
DISPATCH	\$ 13,254.21
RADAR REPAIR	\$ 186.43
TELEPHONE	\$ 3,043.19
POSTAL CHARGES	\$ 57.71
ASSOCIATION DUES	\$ 150.00
CRUISER REPAIRS	<u>\$ 5,425.23</u>

TOTAL POLICE DEPARTMENT	\$ 151,981.50
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### **AMBULANCE**

AMBULANCE	<u>\$ 31,039.00</u>
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TOTAL AMBULANCE	\$ 31,039.00
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## **FIRE AND RESCUE DEPARTMENT**

REIMBURSEMENT	\$	82.00
RESPONSE/TRAINING WAGES	\$	11,837.06
FIRE CHIEFS SALARY	\$	3,500.00
SECRETARY SALARY	\$	1,200.00
FIRE VEHICLE FUEL	\$	1,460.87
DISPATCH	\$	5,242.50
HYDRANT/WATER DISTRIBUTION	\$	4,623.25
NEW COMMUNICATIONS	\$	1,027.15
COMMUNICATION REPAIR	\$	16.00
ASSOCIATION DUES	\$	2,687.00
NEW EQUIPMENT	\$	8,560.48
EQUIPMENT REPAIR	\$	1,022.81
TELEPHONE	\$	2,706.49
REFERENCE MATERIALS	\$	1,345.50
FIRE VEHICLE REPAIRS	\$	731.49
SUPPLIES	\$	1,889.10
EQUIPMENT	\$	746.57
OXYGEN/SUPPLIES	\$	300.00
MEDICAL SUPPLIES	\$	<u>466.05</u>
 TOTAL FIRE AND RESUCE	 \$	 49,444.32

## **HIGHWAYS AND STREETS**

	\$ 3,324.89
UNIFORMS	\$ 122,321.41
WAGES	\$ 17,480.00
SAND	\$ 65,317.75
SHIM SEAL AND BLAKTOP	\$ 4,409.03
CULVERTS	\$ 1,659.00
EQUIPMENT RENTAL	\$ 10,822.33
SALT	\$ 80.73
STONE	\$ 56.67
SIGNING	\$ 1,755.80
BRUSH CUTTING	\$ 471.73
MILEAGE REIMBURSEMENT	\$ 584.13
GRADER EXPENSES	\$ 17,337.02
VEHICLE FUEL	\$ 537.70
LOADER EXPENSES	\$ 8,469.70
H3 TRUCK & EQUIPMENT	\$ 4,444.83
SHOP EXPENSES	\$ 3,747.46
GRAVEL	\$ 5,000.00
EQUIPMENT	\$ 1,866.32
EQUIPMENT REPAIR	\$ 386.04
WELDING/OXYGEN	\$ 1,451.16
H1 TRUCK & EQUIPMENT	\$ 1,193.60
TELEPHONE	\$ 65.00
ASSOCIATION FEES	\$ 579.78
BACKHOE	\$ 1,368.11
H2 TRUCK & EQUIPMENT	\$ 135.00
VEHICLE INSPECTION	\$ 81.00
CASUAL LABOR WAGES	<u>\$ 808.50</u>
CALCIUM	

TOTAL HIGHWAY AND STREETS	\$ 275,754.69
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**STREET LIGHTING**

STREET LIGHTING	\$ 4,634.84
TOTAL STREET LIGHTING	\$ 4,634.84

**SANITATION**

SUNAPEE TRANSFER STATION	\$ 102,291.00
SEPTAGE DISPOSAL	\$ 1,966.50
TRANSFER STATION TICKETS	\$ 2,000.00
TOTAL SANITATION	\$ 106,257.50

**WATER DISTRUBUTION & TREATMENT**

WATER TESTING	\$ 135.00
NLSWP HYDRANTS	\$ 2,250.00
TOTAL WATER DISTRIB & TREATMENT	\$ 2,385.00

**HEALTH AND HOSPITAL**

VISITING NURSE	\$ 3,665.00
COUNCIL ON AGING	\$ 3,200.00
HEALTH SCREENING	\$ 355.00
HEALTH OFFICE SALARY	\$ 500.00
SOUTHWESTERN COMMUNITY SERVICES	\$ 596.00
DEPUTY HEALTH OFFICER	\$ 300.00
WEST CENTRAL BEHAVIORAL HEALTH	\$ 1,000.00
SEPTIC DESIGN REVIEW	\$ 240.00
RED CROSS	\$ 500.00
CASA	\$ 500.00
TOTAL HEALTH AND HOSPITAL	\$ 10,856.00



**WELFARE**

WELFARE DIRECTOR SALARY	\$	1,200.00
GENERAL ASSISTANCE	\$	700.00
SULLIVAN COUNTY NUTRITION SVC.	\$	<u>1,297.00</u>

TOTAL WELFARE	\$	3,197.00
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**CULTURE AND RECREATION**

ACTIVITIES AND PROGRAMS	\$	659.06
250TH CELEBRATION COMMITTEE	\$	<u>3,500.00</u>

TOTAL CULTURE AND RECREATION	\$	4,159.06
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**LIBRARY**

LIBRARIAN SALARY	\$	18,093.52
ASSIST AND SUBSTITUTE WAGES	\$	7,057.50
OPERATING EXPENSES	\$	<u>18,050.00</u>

TOTAL LIBRARY	\$	43,201.02
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**PATRIOTIC PURPOSES**

PATRIOTIC PURPOSES	\$	138.48
FLAGS	\$	<u>303.00</u>

TOTAL PATRIOTIC PURPOSES	\$	441.48
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**CONSERVATION**

SUPPLIES, PRINTING & POSTAGE	\$	169.99
ASSOCIATON DUES	\$	<u>266.00</u>

TOTAL CONSERVATION	\$	435.99
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**DEBT SERVICE**

LOAN PRINCIPAL	\$ 62,825.00
LOAN INTEREST	<u>\$ 2,050.00</u>

TOTAL DEBT SERVICE	\$ 64,875.00
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<b>TOTAL 2018 OPERATING BUDGET PAYMENTS</b>	<b>\$ 1,274,155.04</b>
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**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES  
FISCAL YEAR END DECEMBER 31, 2018**

<b>Title of Appropriation</b>	<b>Appropriation</b>	<b>Expended</b>	<b>Unexpended</b>	<b>Overage</b>
<b>General Government</b>				
Executive	120,572.00	141,434.80		20,862.80
Elections	25,430.00	25,333.19	96.81	
Financial Administration	42,631.00	36,390.03	6,240.97	
Revaluation of Property	40,900.00	35,566.37	5,333.63	
Legal Expenses	17,500.00	14,734.09	2,765.91	
Personnel Administration	163,951.00	158,771.00	5,180.00	
Planning & Zoning	7,402.00	4,418.42	2,983.58	
Government Buildings	76,302.00	82,008.72		5,706.72
Cemeteries	12,754.00	4,997.41	7,756.59	
Insurance	20,057.00	20,057.00		
Regional Association	1,782.00	1,781.65	.35	
<b>Public Safety</b>				
Police	152,180.00	151,981.50	198.50	
Ambulance	31,039.00	31,039.00		
Fire & Rescue	60,106.00	49,444.32	10,661.68	
Emergency Preparedness	6.00	0.	6.00	
<b>Highways &amp; Streets</b>				
Highways & Streets	288,506.00	275,754.69	12,751.31	
Street Lighting	4,000.00	4,634.84		634.84
<b>Sanitation</b>				
Sunapee Transfer Station	102,291.00	102,291.00		
Transfer Station Tickets	750.00	2,000.00		1,250.00
Septage Disposal	2,000.00	1,966.50	33.50	
NRAA Association Dues				
<b>Water Testing</b>				
Water Testing	250.00	135.00	115.00	
Hydrants	2,250.00	2,250.00		
<b>Health &amp; Hospital</b>				
Health & Hospital	11,536.00	10,856.00	680.00	

**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES  
FISCAL YEAR END DECEMBER 31, 2018**

<b>Title of Appropriation</b>	<b>Appropriation</b>	<b>Expended</b>	<b>Unexpended</b>	<b>Overage</b>
<b>Welfare</b>				
Administration & General	1,200.00	1,200.00		
Assistance	7,500.00	700.00	6,800.00	
Sullivan County Nutrition	1,297.00	1,297.00		
<b>Culture &amp; Recreation</b>				
KLPA	1.00	0	1.00	
Recreation Department	4,500.00	4,159.06	340.94	
Library	51,050.00	43,201.02	7848.98	
Patriotic Services	700.00	441.48	258.52	
<b>Conservation</b>				
Conservation Commission	875.00	435.99	439.01	
<b>Debt Service</b>				
Principal Long Term Debt	45,393.00	62,825.00		17,432.00
Interest Long Term Debt	3,283.00	2,050.00	1,233.00	
<b>Total Operating Budget</b>	<b>1,299,994.00</b>	<b>1,274,155.08</b>		
<b>Unexpended</b>			71,725.28	
<b>Less Overage</b>			45,886.36	
<b>Net Unexpended</b>			25,838.92	



**New Hampshire**  
Department of  
Revenue  
Administration

**2017**  
**\$22.94**

## Tax Rate Breakdown Springfield

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$850,391	\$205,650,061	<b>\$4.13</b>
County	\$610,043	\$205,650,061	<b>\$2.97</b>
Local Education	\$2,788,691	\$205,650,061	<b>\$13.56</b>
State Education	\$446,583	\$196,042,481	<b>\$2.28</b>
<b>Total</b>	<b>\$4,695,708</b>		<b>\$22.94</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Eastman Village	\$19,116	\$12,253,700	<b>\$1.56</b>
New London-Springfield	\$9,906	\$9,172,649	<b>\$1.08</b>
<b>Total</b>	<b>\$29,022</b>		<b>\$2.64</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$4,695,708
War Service Credits	(\$44,000)
Village District Tax Effort	\$29,022
Total Property Tax Commitment	\$4,680,730

11/8/2017

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration



2018  
\$22.65

## Tax Rate Breakdown Springfield

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$810,161	\$204,289,492	<b>\$3.96</b>
County	\$583,564	\$204,289,492	<b>\$2.86</b>
Local Education	\$2,784,146	\$204,289,492	<b>\$13.63</b>
State Education	\$431,228	\$196,081,192	<b>\$2.20</b>
<b>Total</b>	<b>\$4,609,099</b>		<b>\$22.65</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Eastman Village	\$20,164	\$12,074,200	<b>\$1.67</b>
New London-Springfield	\$10,032	\$9,646,240	<b>\$1.04</b>
<b>Total</b>	<b>\$30,196</b>		<b>\$2.71</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$4,609,099
War Service Credits	(\$43,000)
Village District Tax Effort	\$30,196
Total Property Tax Commitment	\$4,596,295

11/2/2018

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**Financial Statements**  
**December 31, 2017**  
**and**  
**Independent Auditor's Report**

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE  
FINANCIAL STATEMENTS  
December 31, 2017**

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**TOWN OF SPRINGFIELD, NEW HAMPSHIRE  
FINANCIAL STATEMENTS  
December 31, 2017**

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EXHIBIT A  
**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**Statement of Net Position**  
December 31, 2017

	Governmental Activities
<b>ASSETS</b>	
Current Assets:	
Cash and cash equivalents	\$ 1,611,023
Investments	29,236
Taxes receivable, net	355,512
Due from other governments	3,476
Prepaid expenses	6,118
Tax deeded property	22,929
Total Current Assets	<u>2,028,294</u>
Noncurrent Assets:	
Total Noncurrent Assets	<u>-</u>
Total Assets	<u>2,028,294</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>	
Deferred outflows related to pension	<u>135,358</u>
Total Deferred Outflows of Resources	<u>135,358</u>
<b>LIABILITIES</b>	
Current Liabilities:	
Accounts payable	27,216
Accrued expenses	13,859
Due to other governments	<u>1,066,255</u>
Total Current Liabilities	<u>1,107,330</u>
Noncurrent Liabilities:	
Net pension liability	<u>512,724</u>
Total Noncurrent Liabilities	<u>512,724</u>
Total Liabilities	<u>1,620,054</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Unearned property tax revenue	20
Deferred outflows related to pension	<u>29,085</u>
Total Deferred Inflows of Resources	<u>29,105</u>
<b>NET POSITION</b>	
Restricted	82,865
Unrestricted	<u>431,628</u>
Total Net Position	<u>\$ 514,493</u>

*See accompanying notes to the basic financial statements*

EXHIBIT B  
TOWN OF SPRINGFIELD, NEW HAMPSHIRE  
Statement of Activities  
For the Year Ended December 31, 2017

Functions/Programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Position
		Charges for Services	Operating Grants and Contributions	Governmental Activities
Governmental Activities:				
General government	\$ 549,691	\$ 3,819		\$ (545,872)
Public safety	231,239	6,233		(225,006)
Highways and streets	349,243		\$ 110,026	(239,217)
Sanitation	106,020	340		(105,680)
Health and welfare	13,873			(13,873)
Water distribution and treatment	2,370			(2,370)
Culture and recreation	61,256	22,309		(38,947)
Conservation	1,220			(1,220)
Interest and fiscal charges	1,774			(1,774)
Total governmental activities	<u>\$ 1,316,686</u>	<u>\$ 32,701</u>	<u>\$ 110,026</u>	<u>(1,173,959)</u>
General revenues:				
Property and other taxes				871,035
Licenses and permits				307,280
Grants and contributions:				
Rooms and meals tax distribution				68,506
State & federal forest land reimbursement				3,386
Interest and investment earnings				10,950
Miscellaneous				8,616
Total general revenues				<u>1,269,773</u>
Change in net position				95,814
Net position at beginning of year				418,679
Net position at end of year				<u>\$ 514,493</u>

See accompanying notes to the basic financial statements

EXHIBIT C  
**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**Balance Sheet**  
**Governmental Funds**  
December 31, 2017

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 1,570,687	\$ 40,336	\$ 1,611,023
Investments	12,735	16,501	29,236
Taxes receivable, net	355,512		355,512
Due from other governments	3,476		3,476
Due from other funds	3,045	9,036	12,081
Prepaid expenses	6,118		6,118
Tax deeded property	22,929		22,929
Total Assets	<u>1,974,502</u>	<u>65,873</u>	<u>2,040,375</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Total Deferred Outflows of Resources	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 1,974,502</u>	<u>\$ 65,873</u>	<u>\$ 2,040,375</u>
<b>LIABILITIES</b>			
Accounts payable	\$ 27,216		\$ 27,216
Accrued expenses	13,859		13,859
Due to other governments	1,066,255		1,066,255
Due to other funds	9,036	\$ 3,045	12,081
Total Liabilities	<u>1,116,366</u>	<u>3,045</u>	<u>1,119,411</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Uncollected property tax revenue	269,075		269,075
Total Deferred Inflows of Resources	<u>269,075</u>	<u>-</u>	<u>269,075</u>
<b>FUND BALANCES</b>			
Nonspendable	29,047	8,290	37,337
Restricted	66,675	7,900	74,575
Committed	130,718	46,638	177,356
Assigned	113,334		113,334
Unassigned	249,287		249,287
Total Fund Balances	<u>589,061</u>	<u>62,828</u>	<u>651,889</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 1,974,502</u>	<u>\$ 65,873</u>	<u>\$ 2,040,375</u>

*See accompanying notes to the basic financial statements*

EXHIBIT C-1  
**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**Reconciliation of the Balance Sheet of Governmental Funds**  
**to the Statement of Net Position**  
December 31, 2017

Total Fund Balances - Governmental Funds (Exhibit C)	\$ 651,889
Amounts reported for governmental activities in the statement of net position are different because:	
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis	269,055
Deferred outflows of resources and deferred inflows of resources that do not provide or require the use of current financial resources are not reported within the funds.	
Deferred outflow of resources attributable to net pension liability	135,358
Deferred inflow of resources attributable to net pension liability	(29,085)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:	
Net pension liability	<u>(512,724)</u>
Net Position of Governmental Activities (Exhibit A)	<u>\$ 514,493</u>

*See accompanying notes to the basic financial statements*

EXHIBIT D  
**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Governmental Funds**  
For the Year Ended December 31, 2017

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 821,043		\$ 821,043
Licenses and permits	307,280		307,280
Intergovernmental	181,918		181,918
Charges for services	9,280	\$ 5,146	14,426
Interest and investment income	10,613	337	10,950
Miscellaneous	24,266	2,625	26,891
Total Revenues	<u>1,354,400</u>	<u>8,108</u>	<u>1,362,508</u>
Expenditures:			
Current operations:			
General government	526,563		526,563
Public safety	226,993	4,246	231,239
Highways and streets	298,863		298,863
Sanitation	106,020		106,020
Health and welfare	13,873		13,873
Water distribution and treatment	2,370		2,370
Culture and recreation	59,484	1,772	61,256
Conservation	479	741	1,220
Capital outlay	50,380		50,380
Debt service:			
Principal retirement	17,172		17,172
Interest and fiscal charges	1,774		1,774
Total Expenditures	<u>1,303,971</u>	<u>6,759</u>	<u>1,310,730</u>
Net change in fund balances	50,429	1,349	51,778
Fund balances at beginning of year	<u>538,632</u>	<u>61,479</u>	<u>600,111</u>
Fund balances at end of year	<u>\$ 589,061</u>	<u>\$ 62,828</u>	<u>\$ 651,889</u>

*See accompanying notes to the basic financial statements*

EXHIBIT D-1  
**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**Reconciliation of the Statement of Revenues, Expenditures**  
**and Changes in Fund Balances of Governmental Funds**  
**to the Statement of Activities**  
For the Year Ended December 31, 2017

Net Change in Fund Balances - Governmental Funds (Exhibit D)	\$ 51,778
Amounts reported for governmental activities in the statement of activities are different because:	
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	49,992
Repayment of note principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	17,172
Governmental funds report pension contributions as expenditures. However, in the statement of activities, pension expense reflects the change in the net pension liability and related deferred outflows and inflows of resources, and do not require the use of current financial resources. This is the amount by which pension expense exceeded pension contributions in the current period.	<u>(23,128)</u>
Change in Net Position of Governmental Activities (Exhibit B)	<u>\$ 95,814</u>

*See accompanying notes to the basic financial statements*

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
For the Year Ended December 31, 2017

**NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of the Town of Springfield, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

***Financial Reporting Entity***

The Town of Springfield, New Hampshire (the "Town") operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions as authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

***Basis of Presentation***

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

**1. Government-Wide Financial Statements:**

The statement of net position and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

**2. Fund Financial Statements:**

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column.



**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
For the Year Ended December 31, 2017

***Fund Accounting***

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of governmental funds.

**Governmental Funds:**

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources less liabilities and deferred inflows of resources is reported as fund balance. The following is the Town's major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

***Measurement Focus***

**1. Government-Wide Financial Statements:**

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

**2. Fund Financial Statements:**

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

***Basis of Accounting***

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue and in the presentation of expenses versus expenditures.

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
For the Year Ended December 31, 2017

**1. Revenues – Exchange and Non-exchange Transactions:**

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year. For the Town, available means expected to be received within sixty days of fiscal year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the fiscal year for which the taxes are levied (see Note 8). Revenue from grants, entitlements and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the fiscal year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at fiscal year-end: property taxes, charges for services, and interest on investments.

Licenses and permits and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

Grants received before the eligibility requirements are met are recorded as advances from grantors. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred inflows of resources.

**2. Expenses/Expenditures:**

On the accrual basis of accounting, expenses are recognized at the time they are incurred. The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization, are not recognized in governmental funds.

***Budgetary Data***

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2017, the Town did not apply unassigned fund balance to reduce taxes.

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
For the Year Ended December 31, 2017

***Investments***

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

***Taxes Receivable***

Taxes levied during the current fiscal year and prior and uncollected at December 31, 2017 are recorded as receivables, net of reserves for estimated uncollectibles of \$11,000.

***Accrued Liabilities and Long-Term Obligations***

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. Long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

***Pensions***

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the New Hampshire Retirement System (NHRS) and additions to/deductions from NHRS's fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms.

***Net Position***

Net position represents the difference between assets and deferred outflows of resources, and liabilities and deferred inflows of resources. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position are available.

***Fund Balance Policy***

As of December 31, 2017, the Town has not adopted a formal fund balance policy. Under GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, the Town segregates fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. These components of fund balance are defined as follows:

- **Nonspendable Fund Balance:** Amounts that are not in a spendable form or are required to be maintained intact.

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
For the Year Ended December 31, 2017

- *Restricted Fund Balance:* Amounts constrained to specific purposes by their providers through constitutional provisions or by enabling legislation. Restrictions may be changed or lifted only upon the consent of the external resource provider or enabling legislation.
- *Committed Fund Balance:* Amounts constrained to specific purposes by a government itself using its highest level of decision-making authority (Annual Town Meeting). Commitments may be changed or lifted only by the governing body taking the same formal action that imposed the constraint originally. The governing body's action must either be approved or rescinded, as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in the subsequent period.
- *Assigned Fund Balance:* Amounts the Town intends to use for a specific purpose; intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority.
- *Unassigned Fund Balance:* Amounts that are not obligated or specifically designated and is available for any purpose; these amounts are reported only in the General Fund, except for any deficit fund balance of another governmental fund.

In instances when expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications may be applied, committed resources are to be applied first, followed by assigned and unassigned. The Town has not adopted a minimum fund balance policy.

***Interfund Activity***

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/ expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/ expenses to the funds that initially paid for them are not presented in the financial statements.

***Estimates***

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

**NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY**

***Capital Assets***

The Town has not implemented the capital asset provisions of GASB Statement 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*. GASB Statement 34 requires governments to report all capital assets, including infrastructure assets, in the government-wide statement of net position and, generally, report depreciation expense in the statement of activities. These provisions of GASB Statement 34 were required to be implemented by the Town during the year ended December 31, 2004.

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
For the Year Ended December 31, 2017

The Town has been unable to estimate the historical value of its capital assets and the related accumulated depreciation on these assets, which is not in accordance with accounting principles generally accepted in the United States of America. GASB Statement 34 requires that all capital assets including infrastructure to be capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks), but must maintain infrastructure records effective January 1, 2004.

***Other Post-Employment Benefits***

The Town has not implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. GASB Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB Statement 45 were required to be implemented by the Town during the year ended December 31, 2009.

**NOTE 3—DEPOSITS AND INVESTMENTS**

Deposits and investments as of December 31, 2017 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 1,611,023
Investments	29,236
	<u>\$ 1,640,259</u>

Deposits and investments at December 31, 2017 consist of the following:

Cash on hand	\$ 150
Deposits with financial institutions	1,627,374
Investments	12,735
	<u>\$ 1,640,259</u>

As of December 31, 2017, the Town has not adopted an investment policy limiting the types of investments for governmental funds. However, the Town limits its investments to the New Hampshire Public Deposit Investment Pool (NHPDIP), demand deposits, money market accounts, and certificates of deposit in accordance with New Hampshire State law (RSA 41:29). Responsibility for the investments of the Trust Funds is with the Board of Trustees.

***Credit Risk***

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town’s investment policy for managing credit risk is to minimize credit risk by limiting its investments to the safest types of securities and diversifying the portfolio. The following are the actual ratings as of December 31, 2017, for each investment type:

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
For the Year Ended December 31, 2017

<u>Investment Type</u>	<u>Rating as of Year End</u>		
	<u>AAAm</u>	<u>Not Rated</u>	<u>Fair Value</u>
Equity mutual funds		\$ 12,731	\$ 12,731
State investment pool	\$ 4	-	4
	<u>\$ 4</u>	<u>\$ 12,731</u>	<u>\$ 12,735</u>

***Custodial Credit Risk***

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction, the Town will not be able to recover the value of its investment or collateral securities that are in the possession of an outside party.

The Town has no policy regarding custodial credit risk for its governmental funds as of December 31, 2017. Of the Town's deposits with financial institutions at year end, \$1,217,499 was collateralized by securities held by the bank in the Town's name and \$57,025 was uninsured and not collateralized.

As of December 31, 2017, the Town's investments in the following investment types were held by the same counterparty that was used to buy the securities:

<u>Investment Type</u>	<u>Reported Amount</u>
Equity mutual funds	<u>\$ 12,731</u>

***Fair Value Measurement of Investments***

In accordance with GASB Statement 72, *Fair Value Measurement and Application*, the Town categorizes the fair value measurements of its investments within the fair value hierarchy established by accounting principles generally accepted in the United States. The fair value hierarchy categorizes the inputs to valuation techniques used for fair value measurement into three levels as follows (in order of priority):

- Level 1 Inputs - Inputs that reflect quoted prices (unadjusted) in active markets for identical assets or liabilities that the Town has the ability to access at the measurement date.
- Level 2 Inputs - Inputs other than quoted prices that are observable for assets or liabilities either directly or indirectly, including inputs in markets that are not considered to be active.
- Level 3 Inputs - Significant unobservable inputs.

As of December 31, 2017, the Town's investments measured at fair value, by type, were as follows:

<u>Investment Type</u>	<u>Fair Value Measurements</u>
	<u>Using:</u>
	<u>Level 1 Inputs</u>
Equity mutual funds	<u>\$ 12,731</u>

Equity mutual funds classified as Level 1 are valued using unadjusted quoted prices in active markets for

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
For the Year Ended December 31, 2017

those securities. Investments that are measured at fair value using the net asset value per share (or its equivalent) as a practical expedient are not classified in the fair value hierarchy.

***Investment in NHPDIP***

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials. Financial statements for the NHPDIP can be accessed through the NHPDIP's website at [www.NHPDIP.com](http://www.NHPDIP.com).

The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

**NOTE 4—LONG-TERM OBLIGATIONS**

***Changes in Long-Term Obligations***

The changes in the Town's long-term obligations for the year ended December 31, 2017 are as follows:

	Balance 1/1/2017	Additions	Reductions	Balance 12/31/2017
Governmental activities:				
Notes payable	\$ 17,172	\$ -	\$ (17,172)	\$ -
Total governmental activities	<u>\$ 17,172</u>	<u>\$ -</u>	<u>\$ (17,172)</u>	<u>\$ -</u>

Payments on the notes payable of the governmental activities are paid out of the General Fund.

**NOTE 5—DEFINED BENEFIT PENSION PLAN**

***Plan Description***

The Town contributes to the New Hampshire Retirement System (NHRS), a component unit of the State of New Hampshire, as defined in Governmental Accounting Standards Board (GASB) Statement No. 67, *Financial Reporting for Pension Plans - an amendment of GASB Statement No. 25*. The New Hampshire Retirement System is a public employee retirement system that administers a single cost-sharing multiple-employer defined benefit pension plan. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature.

The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301, or from their website at [www.nhrs.org](http://www.nhrs.org).

Substantially all full-time state and local employees, public school teachers, permanent firefighters and permanent police officers within the State are eligible and required to participate in the Pension Plan.

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
For the Year Ended December 31, 2017

The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II. All assets are held in a single trust and are available to pay retirement benefits to all members.

***Benefits Provided***

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC), multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at 1/66 or 1.515% of AFC multiplied by years of creditable service.

Group II members vested by January 1, 2012, who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have not attained status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up to 42.5 years. However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of creditable service where the allowance shall be reduced, for each month by which the benefit commencement date precedes the month after which the member attains 52.5 years of age by 1/4 of 1%. For Group II members who commenced service prior to July 1, 2011, who have not attained vested status prior to January 1, 2012, benefits are calculated depending on age and years of creditable service as follows:

<u>January 1, 2012</u>	<u>Minimum Age</u>	<u>Service</u>	<u>Multiplier</u>
At least 3 but less than 10 years	46	21	2.4%
At least 6 but less than 8 years	47	22	2.3%
At least 4 but less than 6 years	48	23	2.2%
Less than 4 years	49	24	2.1%

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

***Funding Policy***

Covered police officers are required to contribute 11.55% of their covered salary, whereas general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rate for the covered payroll of police officers was 22.54% through June 30, 2017, and 25.33% thereafter. The Town's contribution rate for the covered payroll



**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
For the Year Ended December 31, 2017

of general employees was 10.86% through June 30, 2017, and 11.08% thereafter. The Town contributed 100% of the employer cost for public safety and general employees of the Town.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's pension contributions to the NHRS for the year ending December 31, 2017 were \$41,258.

***Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions***

At December 31, 2017, the Town reported a liability of \$512,724 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2017, and the total pension liability used to calculate the net pension liability was determined by a roll forward of the actuarial valuation from June 30, 2016. The Town's proportion of the net pension liability was based on actual contributions by the Town during the relevant fiscal year relative to the actual contributions of all participating plan members, excluding contributions to separately finance specific liabilities of individual employers or NHRS. At June 30, 2017, the Town's proportion was approximately 0.0104 percent, which was an increase of 0.0014 percentage points from its proportion measured as of June 30, 2016.

For the year ended December 31, 2017, the Town recognized pension expense of \$64,486. At December 31, 2017, the Town reported deferred outflows of resources and deferred inflows of resources related to pension from the following sources:

	Deferred Outflows of <u>Resources</u>	Deferred Inflows of <u>Resources</u>
Differences between expected and actual experience	\$ 1,163	\$ 6,526
Changes of assumptions	51,484	
Net difference between projected and actual earnings on pension plan investments		6,530
Changes in proportion and differences between Town contributions and proportionate share of contributions	60,672	16,029
Town contributions subsequent to the measurement date	<u>22,039</u>	
Total	<u>\$ 135,358</u>	<u>\$ 29,085</u>

The net amount of deferred outflows of resources and deferred inflows of resources related to pension is reflected as an increase to unrestricted net position in the amount of \$106,273. The Town reported \$22,039 as deferred outflows of resources related to pension resulting from Town contributions subsequent to the measurement date. This amount will be recognized as a reduction of the net pension liability in the

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
For the Year Ended December 31, 2017

measurement period ended June 30, 2018. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pension will be recognized as pension expense in the measurement periods as follows:

<u>June 30,</u>	
2018	\$ 19,538
2019	33,337
2020	27,442
2021	<u>3,917</u>
	<u>\$ 84,234</u>

***Actuarial Assumptions***

The total pension liability was determined by a roll forward of the actuarial valuation as of June 30, 2016, using the following actuarial assumptions.

Inflation	2.5 percent
Wage inflation	3.25 percent
Salary increases	5.6 percent, average, including inflation
Investment rate of return	7.25 percent, net of pension plan investment expense, including inflation

Mortality rates were based on the RP-2014 employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on the last experience study. Retirement rates were based on a table of rates that are specific to the type of eligibility condition, last updated in 2015 pursuant to an experience study of the period July 1, 2010 to June 30, 2015.

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of weighted average long-term expected real rates of return for each major asset class are summarized in the following table:

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
For the Year Ended December 31, 2017

<u>Asset Class</u>	<u>Target Allocation</u>	<u>Expected Real Rate of Return</u> <u>(Net of inflation assumption of 3.25%)</u>
Fixed income	25%	(0.25)-2.11%
Domestic equity	30%	4.25-4.50%
International equity	20%	4.50-6.25%
Real estate	10%	3.25%
Private equity	5%	6.25%
Private debt	5%	4.75%
Opportunistic	5%	2.84%
Total	<u>100%</u>	

***Discount Rate***

The discount rate used to measure the collective pension liability was 7.25%. The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer contributions are projected based on the expected payroll of current members only. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the collective pension liability.

***Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate***

The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.25 percent, as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage-point lower or 1-percentage-point higher than the single discount rate:

	<u>1% Decrease</u> <u>(6.25%)</u>	<u>Discount Rate</u> <u>(7.25%)</u>	<u>1% Increase</u> <u>(8.25%)</u>
Town's proportionate share of the net pension liability	\$ 675,488	\$ 512,724	\$ 379,345

**NOTE 6—COMPONENTS OF FUND BALANCE**

The Town's fund balance components are comprised as follows:

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
For the Year Ended December 31, 2017

<u>Fund Balances</u>	<u>General Fund</u>	<u>Nonmajor Governmental Fund</u>	<u>Total Governmental Funds</u>
<b>Nonspendable:</b>			
Prepaid expenses	\$ 6,118		\$ 6,118
Tax deeded property	22,929		22,929
Permanent funds - Principal		\$ 8,290	8,290
<b>Restricted for:</b>			
Highway Block Grant	333		333
Library	66,342		66,342
Permanent funds - Income		7,900	7,900
<b>Committed for:</b>			
Expendable trusts	14,543		14,543
Police special details		9,036	9,036
Other special revenue funds		37,602	37,602
Carryforward appropriations	116,175		116,175
<b>Assigned for:</b>			
Designated for subsequent year expenditures	106,034		106,034
Encumbrances	7,300		7,300
<b>Unassigned</b>			
Unassigned - General operations	249,287		249,287
	<u>\$ 589,061</u>	<u>\$ 62,828</u>	<u>\$ 651,889</u>

**NOTE 7—RESTRICTED NET POSITION**

Net position of the governmental activities is restricted for specific purposes as follows:

Permanent funds - Principal	\$ 8,290
Permanent funds - Income	7,900
Highway Block Grant	333
Library operations	<u>66,342</u>
	<u>\$ 82,865</u>

**NOTE 8—PROPERTY TAXES**

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$205,650,061 as of April 1, 2017) and are due in two installments on July 11, 2017 and December 18, 2017. Taxes which are paid after the due date accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year-end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Kearsarge Regional School District, Sullivan County, Eastman Village District, and New London-Springfield Village District, all independent governmental units, which are remitted to them as required by law. The Town also collects education taxes

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
For the Year Ended December 31, 2017

for the State of New Hampshire, which are remitted directly to the school district. Taxes appropriated during the year were \$3,235,274, \$610,043, \$19,116, and \$9,906 for the Kearsarge Regional School District, Sullivan County, Eastman Village District, and New London-Springfield Village District, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes. At December 31, 2017, the balance of the property tax appropriation due to the Kearsarge Regional School District is \$1,065,272 and is recognized as "due to other governments" in the financial statements.

**NOTE 9—INTERFUND BALANCES AND TRANSFERS**

As of December 31, 2017, the Other Special Revenue Fund, a nonmajor governmental fund, owed \$3,045 to the General Fund. This amount represents pooled cash held for the Other Special Revenue Fund. Additionally, during the year, the General Fund collected funds on behalf of various nonmajor governmental funds for a range of activities that will be reimbursed to the applicable fund. As of December 31, 2017, the General Fund owes the Police Special Details Fund \$9,036.

**NOTE 10—RISK MANAGEMENT**

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2017, the Town was a member of and participated in a public entity risk pool (Trust) for property and liability insurance and worker's compensation coverage. Coverage has not been significantly reduced from the prior year and settled claims have not exceeded coverage in any of the past three years.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2017.

***Property and Liability Insurance***

The Trust provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self-Insured Retention Fund from which is paid up to \$200,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000, up to an aggregate of \$1,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

***Worker's Compensation***

The Trust provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
For the Year Ended December 31, 2017

coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

**NOTE 11—COMMITMENTS AND CONTINGENCIES**

***Litigation***

There may be various claims and suits pending against the Town, which arise in the normal course of the Town's activities. In the opinion of Town management, any potential claims against the Town which are not covered by insurance are immaterial and would not affect the financial position of the Town.

**NOTE 12—SUBSEQUENT EVENT**

In March 2018, the Town received bond proceeds in the amount of \$140,000, with an interest rate of 2.75% and final maturity in December 2020. The purpose of the loan is for the purchase of a new fire truck as approved at the 2017 Annual Town Meeting.

SCHEDULE 1

TOWN OF SPRINGFIELD, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2017

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 853,701	\$ 853,701	\$ 871,035	\$ 17,334
Licenses and permits	304,360	304,360	307,280	2,920
Intergovernmental	131,023	181,736	181,918	182
Charges for services	11,000	11,000	9,280	(1,720)
Interest income	1,500	1,500	1,619	119
Miscellaneous	3,089	3,089	1,282	(1,807)
Total Revenues	<u>1,304,673</u>	<u>1,355,386</u>	<u>1,372,414</u>	<u>17,028</u>
Expenditures:				
Current operations:				
General government	545,190	545,190	524,080	21,110
Public safety	230,417	230,417	226,993	3,424
Highways and streets	297,606	297,606	294,488	3,118
Sanitation	106,804	106,804	106,020	784
Water distribution and treatment	2,500	2,500	1,920	580
Health and welfare	21,381	21,381	13,873	7,508
Culture and recreation	851	851	793	58
Conservation	750	750	479	271
Capital outlay	240,000	50,380	50,380	-
Debt service:				
Principal retirement	49,973	33,798	17,172	16,626
Interest and fiscal charges	2,475	2,475	1,774	701
Total Expenditures	<u>1,497,947</u>	<u>1,292,152</u>	<u>1,237,972</u>	<u>54,180</u>
Excess revenues over (under) expenditures	<u>(193,274)</u>	<u>63,234</u>	<u>134,442</u>	<u>71,208</u>
Other financing (uses):				
Transfers in	140,000	-	-	-
Transfers out	(50,738)	(50,738)	(44,751)	5,987
Total other financing (uses)	<u>89,262</u>	<u>(50,738)</u>	<u>(44,751)</u>	<u>5,987</u>
Net change in fund balance	(104,012)	12,496	89,691	77,195
Fund balance at beginning of year				
- Budgetary Basis	<u>680,240</u>	<u>680,240</u>	<u>680,240</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 576,228</u>	<u>\$ 692,736</u>	<u>\$ 769,931</u>	<u>\$ 77,195</u>

See accompanying notes to the required supplementary information

SCHEDULE 2

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**

**Schedule of Changes in the Town's Proportionate Share of the Net Pension Liability**

For the Year Ended December 31, 2017

<u>Measurement Period Ended</u>	<u>Town's Proportion of the Net Pension Liability</u>	<u>Town's Proportionate Share of the Net Pension Liability</u>	<u>Town's Covered Payroll</u>	<u>Town's Proportionate Share of the Net Pension Liability (Asset) as a Percentage of Covered Payroll</u>	<u>Plan Fiduciary Net Position as a Percentage of the Total Pension Liability</u>
June 30, 2017	0.01042547%	\$ 512,724	\$ 221,409	231.57%	62.66%
June 30, 2016	0.00897567%	\$ 477,290	\$ 200,562	237.98%	58.30%
June 30, 2015	0.00940403%	\$ 372,543	\$ 184,674	201.73%	65.47%
June 30, 2014	0.00887865%	\$ 333,268	\$ 178,959	186.23%	66.32%
June 30, 2013	0.00930392%	\$ 400,421	\$ 181,259	220.91%	59.81%

*See accompanying notes to the required supplementary information*



SCHEDULE 3  
**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**Schedule of Town Contributions**  
For the Year Ended December 31, 2017

<u>Year Ended</u>	<u>Contractually Required Contributions</u>	<u>Contributions in Relation to the Contractually Required Contributions</u>	<u>Contribution Deficiency (Excess)</u>	<u>Town's Covered Payroll</u>	<u>Contributions as a Percentage of Covered Payroll</u>
December 31, 2017	\$ 41,258	\$ (41,258)	\$ -	\$ 236,005	17.48%
December 31, 2016	\$ 37,156	\$ (37,156)	\$ -	\$ 212,935	17.45%
December 31, 2015	\$ 32,395	\$ (32,395)	\$ -	\$ 191,512	16.92%
December 31, 2014	\$ 29,766	\$ (29,766)	\$ -	\$ 181,651	16.39%
December 31, 2013	\$ 25,112	\$ (25,112)	\$ -	\$ 176,683	14.21%

*See accompanying notes to the required supplementary information*

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO REQUIRED SUPPLEMENTARY INFORMATION**  
For the Year Ended December 31, 2017

**NOTE 1—BUDGET TO ACTUAL RECONCILIATION**

***General Fund***

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. General Fund budgetary revenues and other financing sources and expenditures and other financing uses were adjusted for non-budgetary revenues and expenditures. General Fund budgetary expenditures and other financing uses were adjusted for budgetary transfers out and encumbrances as follows:

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Per Exhibit D	\$ 1,354,400	\$ 1,303,971
Difference in property taxes meeting susceptible to accrual criteria	49,992	
Non-budgetary activity	(31,978)	(58,691)
Budgetary transfers		44,751
Encumbrances - December 31, 2017		7,300
Encumbrances - December 31, 2016		(14,608)
Per Schedule 1	<u>\$ 1,372,414</u>	<u>\$ 1,282,723</u>

**NOTE 2—BUDGETARY FUND BALANCE**

The components of the budgetary fund balance for the General Fund are as follows:

<b>Nonspendable:</b>	
Prepaid expenses	\$ 6,118
Tax deeded property	22,929
<b>Restricted:</b>	
Highway Block Grant	333
<b>Committed:</b>	
Carryforward appropriations	116,175
<b>Assigned:</b>	
Subsequent years' expenditures	106,034
<b>Unassigned</b>	
Unassigned - General operations	<u>518,342</u>
	<u>\$ 769,931</u>

**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)**  
For the Year Ended December 31, 2017

**NOTE 3—SCHEDULE OF CHANGES IN THE TOWN'S PROPORTIONATE SHARE OF THE  
NET PENSION LIABILITY AND SCHEDULE OF TOWN CONTRIBUTIONS**

In accordance with GASB Statement #68, *Accounting and Financial Reporting for Pensions*, the Town is required to disclose historical information for each of the prior ten years within a schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town contributions. The Town implemented the provisions of GASB Statement #68 during the year ended December 31, 2016. Accordingly, the historic information has only been presented for those years which information was readily available. Additional disclosures will be made in future years as the information becomes available.

***Changes in Assumptions***

For the June 30, 2015 actuarial valuation, the New Hampshire Retirement System reduced its assumption for the investment rate of return from 7.75% to 7.25%, decreased the price inflation from 3.0% to 2.5%, decreased the wage inflation from 3.75% to 3.25%, decreased the salary increases from 5.8% to 5.6%, and changed the mortality table from the RP-2000 projected to 2020 with Scale AA to the RP-2014 employee generational mortality table for males and females, adjusted for mortality improvements using Scale MP-2015.

SCHEDULE A  
**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**Combining Balance Sheet**  
**Governmental Funds - All Nonmajor Funds**  
December 31, 2017

	Special Revenue Funds	Permanent Fund	Combining Totals
<b>ASSETS</b>			
Cash and cash equivalents	\$ 24,146	\$ 16,190	\$ 40,336
Investments	16,501		16,501
Due from other funds	9,036		9,036
Total Assets	<u>49,683</u>	<u>16,190</u>	<u>65,873</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Total Deferred Outflows of Resources	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 49,683</u>	<u>\$ 16,190</u>	<u>\$ 65,873</u>
<b>LIABILITIES</b>			
Due to other funds	\$ 3,045		\$ 3,045
Total Liabilities	<u>3,045</u>	<u>\$ -</u>	<u>3,045</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Total Deferred Inflows of Resources	-	-	-
<b>FUND BALANCES</b>			
Nonspendable		8,290	8,290
Restricted		7,900	7,900
Committed	46,638		46,638
Total Fund Balances	<u>46,638</u>	<u>16,190</u>	<u>62,828</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 49,683</u>	<u>\$ 16,190</u>	<u>\$ 65,873</u>

SCHEDULE A-1  
**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**Combining Balance Sheet**  
**Governmental Funds - All Nonmajor Special Revenue Funds**  
December 31, 2017

	Police Special Details Fund	Other Special Revenue Fund	Total Nonmajor Special Revenue Funds
<b>ASSETS</b>			
Cash and cash equivalents		\$ 24,146	\$ 24,146
Investments		16,501	16,501
Due from other funds	\$ 9,036		9,036
Total Assets	<u>9,036</u>	<u>40,647</u>	<u>49,683</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Total Deferred Outflows of Resources	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 9,036</u>	<u>\$ 40,647</u>	<u>\$ 49,683</u>
<b>LIABILITIES</b>			
Due to other funds		\$ 3,045	\$ 3,045
Total Liabilities	<u>\$ -</u>	<u>3,045</u>	<u>3,045</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Total Deferred Inflows of Resources	-	-	-
<b>FUND BALANCES</b>			
Committed	9,036	37,602	46,638
Total Fund Balances	<u>9,036</u>	<u>37,602</u>	<u>46,638</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 9,036</u>	<u>\$ 40,647</u>	<u>\$ 49,683</u>

**SCHEDULE B**  
**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Governmental Funds - All Nonmajor Funds**  
**For the Year Ended December 31, 2017**

	Special Revenue Funds	Permanent Fund	Combining Totals
Revenues:			
Charges for services	\$ 5,146		\$ 5,146
Interest and investment income	230	\$ 107	337
Miscellaneous	<u>2,625</u>		<u>2,625</u>
Total Revenues	<u>8,001</u>	<u>107</u>	<u>8,108</u>
Expenditures:			
Current operations:			
Public safety	4,246		4,246
Culture and recreation	1,772		1,772
Conservation	<u>741</u>		<u>741</u>
Total Expenditures	<u>6,759</u>	<u>-</u>	<u>6,759</u>
Net change in fund balances	1,242	107	1,349
Fund balances at beginning of year	<u>45,396</u>	<u>16,083</u>	<u>61,479</u>
Fund balances at end of year	<u>\$ 46,638</u>	<u>\$ 16,190</u>	<u>\$ 62,828</u>

SCHEDULE B-1  
**TOWN OF SPRINGFIELD, NEW HAMPSHIRE**  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Governmental Funds - All Nonmajor Special Revenue Funds**  
For the Year Ended December 31, 2017

	Police Special Details <u>Fund</u>	Other Special Revenue <u>Fund</u>	Total Nonmajor Special Revenue <u>Funds</u>
Revenues:			
Charges for services	\$ 5,146		\$ 5,146
Interest and investment income		\$ 230	230
Miscellaneous		<u>2,625</u>	<u>2,625</u>
Total Revenues	<u>5,146</u>	<u>2,855</u>	<u>8,001</u>
Expenditures:			
Current operations:			
Public safety	4,246		4,246
Culture and recreation		1,772	1,772
Conservation		<u>741</u>	<u>741</u>
Total Expenditures	<u>4,246</u>	<u>2,513</u>	<u>6,759</u>
Net change in fund balances	900	342	1,242
Fund balances at beginning of year	<u>8,136</u>	<u>37,260</u>	<u>45,396</u>
Fund balances at end of year	<u>\$ 9,036</u>	<u>\$ 37,602</u>	<u>\$ 46,638</u>

**Town Clerk Report**  
**January 1, 2018 – December 31, 2018**

**Automobile Registrations:**

2032 Auto Permits	343,197.18
176 Titles	835.00
<b>Total:</b>	<b>\$344,032.18</b>

**Dog Licenses:**

362 Dog Licenses	2,695.00
15 Dog Penalties	375.00
11 Dog License Late Fees	19.00
3 Duplicate Dog Tags	4.50
1 Dog License Transfers	1.50
<b>Total:</b>	<b>\$3,095.50</b>

**Vital Statistics:**

1 Marriage Licenses	50.00
5 Marriage Licenses Copies	70.00
26 Birth Certificate Copies	345.00
10 Death Certificate Copies	125.00
<b>Total:</b>	<b>\$590.00</b>

**Miscellaneous Fee:**

9 Certified Mailing Copies	63.00
21 UCC's	570.00
3 Town Check Lists	75.00
1 Statewide Check List	200.00
<b>Total:</b>	<b>\$908.00</b>



<b>Total Receipts Collected:</b>	<b>\$348,625.68</b>
<b>Less DMV Portion:</b>	<b>(23,387.18)</b>
<b>Less Refunds/Credits</b>	<b>(425.00)</b>
<b>Total Town Clerk Receipts:</b>	<b>\$324,813.50</b>

Respectfully Submitted,  
Pixie B Hill, Town Clerk  
Maryanne Petrin, Deputy Town Clerk



## Tax Collector's Report

For the period beginning Jan 1, 2018 and ending Dec 31, 2018

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality: SPRINGFIELD County: SULLIVAN Report Year: 2018

### PREPARER'S INFORMATION

First Name Last Name  
Pixie Hill  
Street No. Street Name Phone Number  
2750 Main Street 763-4805  
Email (optional)  
townclerk@springfieldnh.org



New Hampshire  
Department of  
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110	\$253,136.62			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				\$4.65
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$4,603,496.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$11,550.00		
Yield Taxes	3185	\$27,624.59		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110	\$13,368.92			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,553.74	\$14,241.38		\$1.88
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$4,658,593.25</b>	<b>\$267,378.00</b>	<b>\$0.00</b>	<b>\$6.53</b>



New Hampshire  
Department of  
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$4,400,833.12	\$147,865.80		
Resident Taxes				
Land Use Change Taxes	\$11,550.00			
Yield Taxes	\$27,624.59			\$4.65
Interest (Include Lien Conversion)	\$2,553.74	\$12,575.38		\$1.88
Penalties		\$1,666.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$101,477.82		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$2,406.00	\$3,793.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$819.00			



New Hampshire  
Department of  
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$212,806.80			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits		\$4,658,593.25	\$267,378.00	\$0.00
				\$6.53

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$212,806.80
Total Unredeemed Liens (Account #1110 - All Years)	\$115,571.76



New Hampshire  
Department of  
Revenue Administration

MS-61

**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$65,779.16	\$47,591.87
Liens Executed During Fiscal Year		\$109,882.45		
Interest & Costs Collected (After Lien Execution)		\$1,739.34	\$5,667.45	\$15,697.36
<b>Total Debits</b>	\$0.00	\$111,621.79	\$71,446.61	\$63,289.23

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$40,897.43	\$27,628.42	\$30,227.44
Interest & Costs Collected (After Lien Execution) #3190		\$1,739.34	\$5,667.45	\$15,697.36
Abatements of Unredeemed Liens			\$255.80	
Liens Deeded to Municipality		\$1,825.81	\$1,763.05	\$5,083.69
Unredeemed Liens Balance - End of Year #1110		\$67,159.21	\$36,131.81	\$12,280.74
<b>Total Credits</b>	\$0.00	\$111,621.79	\$71,446.61	\$63,289.23

**For DRA Use Only**

Total Uncollected Taxes (Account #1080 - All Years)	\$212,806.80
Total Unredeemed Liens (Account #1110 - All Years)	\$115,571.76



New Hampshire  
Department of  
Revenue Administration

MS-61

SPRINGFIELD (419)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Plxie

Preparer's Last Name

Hill

Date

1/8/2019

**2. SAVE AND EMAIL THIS FORM**

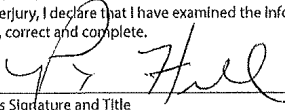
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
Preparer's Signature and Title

**TREASURER'S REPORT**  
**JANUARY 1, 2018 – DECEMBER 31, 2018**

---

<b>Received from Tax Collector</b>	<b>\$4,816,183.50</b>
<b>2017 Payment in Lieu of Taxes – received in 2018</b>	<b>3,476.00</b>
<b>2018 Payment in Lieu of Taxes</b>	<b>3,451.00</b>
<b>Tax Deeded Property</b>	<b>-</b>
<b>Received from Town Clerk</b>	<b>324,813.50</b>
<b>Received from State of New Hampshire</b>	<b>132,282.30</b>
<b>Received from Other Gov't Agencies</b>	<b>-</b>

**Other Receipts:**

---

Planning and Zoning Board Revenues	1,264.76
Police Department Revenue	120.00
Special Duty Payments	10,447.50
Sale/Rent Municipal Property	612.00
Interest on Investments	1,893.40
Refunds	12,098.48
Building and Other Permits	1,785.00
Other Miscellaneous Sources	159,952.59
Sunapee Transfer Station Tickets	1,050.00

**TOTAL OTHER RECIPITS                      \$189,223.73**

**TOTAL RECEIPTS                                \$5,469,430.03**

Cash on Deposit January 1, 2018	1,456,748.27
Receipts for 2018	5,469,430.03
Less Payments for 2018	(5,561,909.80)
<b>Cash on Deposit December 31, 2018</b>	<b>\$1,364,268.50</b>

Net Decrease in Cash from Prior Year                      (92,479.77)



**TREASURER'S REPORT**  
**January 1, 2018 – December 31, 2018**

**Special Funds**

<b>Name of Funds</b>	<b>Beginning Balance</b>	<b>Deposits Transfers</b>	<b>Transfers/ Withdrawals</b>	<b>Interest</b>	<b>Ending Balance</b>
CB Robinson	256.91	0	0	.79	257.70
Royal Arch	7492.33	0	0	23.06	7515.39
Royal Arch – CD LSB	16501.67	0	0	189.77	16691.44
Conservation Comm.	6343.32	0	0	19.52	6362.84
M. Wright Fund/Fast Squad	810.17	0	0	2.49	812.66
Recreation Facility Fund	6084.95	0	0	18.73	6103.68
Springfield Rec – Movie Night	113.02	0	0	.35	113.37
Expendable Trust	3045.17	0	0	9.37	3054.54
C Anderson Fund	0	190.00	0	.48	190.48
		Total	Special Funds		<b>41,102.10</b>



## REPORT OF TRUST AND CAPITAL RESERVE FUNDS

For the period ending: Dec 31, 2018

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Select the Municipality name from the pull down menu
- Enter the preparer's information

A hard copy of this form, as well as the signature page, must be sent to:

Department of Justice  
Office of the Attorney General  
33 Capitol Street  
Concord, NH 03301-6397

#### Reporting:

- Complete all fields as necessary for the *Report of Trust Funds and Principal Only* sections.
- INVESTMENT POLICY - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34, 35:9).
- PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- WEB SITE - A trustee handbook can be downloaded from the website for the Attorney General's Charitable Trust Division at [www.doj.nh.gov/charitable](http://www.doj.nh.gov/charitable)
- FAIR VALUE - Use this section to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See instructions and address on the last page of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

#### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality: SPRINGFIELD

County: SULLIVAN

Total of All Funds: \$80,435.90

### PREPARER'S INFORMATION

First Name

Angela

Last Name

MacCreighton

Street No.

Street Name

Phone Number

PO Box 288 New London, NH 0325

(603) 477-4484

Email (optional)

amaccreighton@sugarriverbank.com



Report of The Trust Funds for the Period Ending Dec 31, 2018

	Trust Fund 1	Trust Fund 2	Trust Fund 3	Trust Fund 4	Trust Fund 5
Date of Creation	03/17/1894	04/13/1895	03/01/1909	02/14/1912	11/24/1914
Name of Trust Fund	Fuller Cemetery Fund	Child's Cemetery Fund	Morgan Cemetery Fund	Burham Cemetery Fund	G.H. Morgan Cemetery Fund
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust					
	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Balance Beginning of Year	\$42.47	\$42.47	\$42.47	\$42.47	\$42.48
Income During Year (Amount)	\$1.06	\$1.06	\$1.06	\$1.05	\$1.05
Expended During Year					
Balance at End of Year	\$43.53	\$43.53	\$43.53	\$43.52	\$43.53
Grand Total Principal & Income End of Year	\$93.53	\$93.53	\$93.53	\$93.52	\$93.53

PRINCIPAL

INCOME



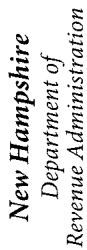
	Trust Fund 6	Trust Fund 7	Trust Fund 8	Trust Fund 9	Trust Fund 10
Date of Creation	09/24/1920	12/06/1924	01/18/1927	08/27/1927	10/28/1930
Name of Trust Fund	John M Philbrick	Kimball - Hazeltine	Sanborn Cemetery Fund	Oren Heath Cemetery Fund	R. Freeman Sanborn
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Balance Beginning of Year	\$42.48	\$42.51	\$42.48	\$42.40	\$42.49
Income During Year (Amount)	\$1.04	\$1.02	\$1.04	\$1.12	\$1.03
Expended During Year					
Balance at End of Year	\$43.52	\$43.53	\$43.52	\$43.52	\$43.52
Grand Total Principal & Income End of Year	\$93.52	\$93.53	\$93.52	\$93.52	\$93.52
INCOME					
PRINCIPAL					



	Trust Fund 11	Trust Fund 12	Trust Fund 13	Trust Fund 14	Trust Fund 15
Date of Creation	01/30/1932	10/25/1933	3/24/1936	07/01/1936	11/10/1959
Name of Trust Fund	Betsy Washburn Cemetery Fund	Fifield Sanborn Cemetery Fund	Fred Goss Cemetery Fund	John & Moses Noyes Fund	Col. Richard Sanborn
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Balance Beginning of Year	\$42.49	\$42.49	\$42.49	\$42.49	\$42.50
Income During Year (Amount)	\$1.03	\$1.03	\$1.03	\$1.03	\$1.02
Expended During Year					
Balance at End of Year	\$43.52	\$43.52	\$43.52	\$43.52	\$43.52
Grand Total Principal & Income End of Year	\$93.52	\$93.52	\$93.52	\$93.52	\$93.52

PRINCIPAL

INCOME



**2018**  
**MS-9**

MS-9 v1.13 2018



	Trust Fund 21	Trust Fund 22	Trust Fund 23	Trust Fund 24	Trust Fund 25
Date of Creation	02/13/1909	02/15/1909	10/00/1910	02/14/1912	10/02/1926
Name of Trust Fund	Goodhue Cemetery Fund	McDaniel Cemetery Fund	Soden & Metcald Cemetery Fund	McDaniel & Quimby	Mary Heath Cemetery Fund
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Balance Beginning of Year	\$84.97	\$84.97	\$84.97	\$84.97	\$84.97
Income During Year (Amount)	\$1.96	\$1.96	\$1.96	\$1.96	\$1.96
Expended During Year					
Balance at End of Year	\$86.93	\$86.93	\$86.93	\$86.93	\$86.93
Grand Total Principal & Income End of Year	\$186.93	\$186.93	\$186.93	\$186.93	\$186.93

PRINCIPAL

INCOME



	Trust Fund 26	Trust Fund 27	Trust Fund 28	Trust Fund 29	Trust Fund 30
Date of Creation	03/28/1928	01/16/1932	09/07/1939	11/23/1945	01/01/1956
Name of Trust Fund	Fannie M. Heath Cemetery Fund	Geo. Cross Cemetery Fund	Edith Gardner Cemetery Fund	Carl & Addie Philbrick Cemetery Fund	Julia Thompson Cemetery Fund
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Balance Beginning of Year	\$84.96	\$84.96	\$84.96	\$84.96	\$84.96
Income During Year (Amount)	\$1.97	\$1.97	\$1.97	\$1.97	\$1.97
Expended During Year					
Balance at End of Year	\$86.93	\$86.93	\$86.93	\$86.93	\$86.93
Grand Total Principal & Income End of Year	\$186.93	\$186.93	\$186.93	\$186.93	\$186.93





	Trust Fund 31	Trust Fund 32	Trust Fund 33	Trust Fund 34	Trust Fund 35
Date of Creation	01/27/1954	11/10/1959	06/24/1959	01/01/1969	01/15/1963
Name of Trust Fund	Oscar Clements Cemetery Fund	Warren Philbrick Cemetery Fund	George Philbrick Cemetery Fund	Wesley Flanders Cemetery Fund	Zellie & Anne Teeney Cemetery
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Balance Beginning of Year	\$84.96	\$84.96	\$84.97	\$84.97	\$84.97
Income During Year (Amount)	\$1.97	\$1.97	\$1.96	\$1.96	\$1.96
Expended During Year					
Balance at End of Year	\$86.93	\$86.93	\$86.93	\$86.93	\$86.93
Grand Total Principal & Income End of Year	\$186.93	\$186.93	\$186.93	\$186.93	\$186.93

PRINCIPAL

INCOME



	Trust Fund 36	Trust Fund 37	Trust Fund 38	Trust Fund 39	Trust Fund 40
Date of Creation	12/31/1968	09/04/1970	10/26/1970	04/31/1973	10/21/1973
Name of Trust Fund	Harold Wheeler Cemetery Fund	Charles Heati Cemetery Fund	Tiovo & Florence Oksa Cemetery	William & Jane Hill	W. Glen & Virginia Mathewson
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust					
Purpose of Trust	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Balance Beginning of Year	\$84.97	\$84.97	\$84.97	\$84.97	\$84.97
Income During Year (Amount)	\$1.96	\$1.96	\$1.96	\$1.96	\$1.96
Expended During Year					
Balance at End of Year	\$86.93	\$86.93	\$86.93	\$86.93	\$86.93
Grand Total Principal & Income End of Year	\$186.93	\$186.93	\$186.93	\$186.93	\$186.93

PRINCIPAL

INCOME



	Trust Fund 41	Trust Fund 42	Trust Fund 43	Trust Fund 44	Trust Fund 45
Date of Creation	07/01/1974	12/31/1974	07/11/1975	06/02/1978	10/07/1979
Name of Trust Fund	Burrell S. & John M. Philbrick	Cass Family Cemetery Fund	Kalino K. Grance & Richard Brown	Harold & Cressa Ballard	Katherine Morgan
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust					
Purpose of Trust	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Balance Beginning of Year	\$84.96	\$84.97	\$84.97	\$84.97	\$84.97
Income During Year (Amount)	\$1.97	\$1.96	\$1.96	\$1.96	\$1.96
Expended During Year					
Balance at End of Year	\$86.93	\$86.93	\$86.93	\$86.93	\$86.93
Grand Total Principal & Income End of Year	\$186.93	\$186.93	\$186.93	\$186.93	\$186.93

PRINCIPAL

INCOME



	Trust Fund 46	Trust Fund 47	Trust Fund 48	Trust Fund 49	Trust Fund 50
Date of Creation	01/08/1916	03/01/1944	02/05/1968	10/14/1970	08/03/1971
Name of Trust Fund	Heath Cemetery Fund	Ruel & Grace Heath Cemetery	Waldo Chase Cemetery Fund	Marshall Diggs Cemetery Fund	Seely Philbrick Cemetery Fund
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Balance Beginning of Year	\$279.40	\$279.40	\$279.40	\$279.40	\$279.40
Income During Year (Amount)	\$3.92	\$3.92	\$3.92	\$3.92	\$3.92
Expended During Year					
Balance at End of Year	\$283.32	\$283.32	\$283.32	\$283.32	\$283.32
Grand Total Principal & Income End of Year	\$483.32	\$483.32	\$483.32	\$483.32	\$483.32
PRINCIPAL					
INCOME					
Grand Total Principal & Income End of Year					



	Trust Fund 51	Trust Fund 52	Trust Fund 53	Trust Fund 54	Trust Fund 55
Date of Creation	07/26/1973	07/24/1913	02/17/1959	10/02/1973	10/15/1921
Name of Trust Fund	John & Bertena George	Wiggins Cemetery Trust	Bernard Rudner Cemetery Trust	Marion & Harland Heath Fund	C.C. Messer Cemetery Fund
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$200.00	\$300.00	\$300.00	\$300.00	\$300.00
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$200.00	\$300.00	\$300.00	\$300.00	\$300.00
Balance Beginning of Year	\$279.39	\$371.08	\$371.08	\$371.08	\$371.08
Income During Year (Amount)	\$3.92	\$5.89	\$5.89	\$5.89	\$5.89
Expended During Year					
Balance at End of Year	\$283.31	\$376.97	\$376.97	\$376.97	\$376.97
Grand Total Principal & Income End of Year	\$483.31	\$676.97	\$676.97	\$676.97	\$676.97

PRINCIPAL

INCOME



	Trust Fund 56	Trust Fund 57	Trust Fund 58	Trust Fund 59	Trust Fund 60
Date of Creation	07/01/1898	02/14/1903	01/03/1919	08/26/1956	09/25/1933
Name of Trust Fund	Paige Cemetery Fund	Fowler Cemetery Fund	L.A. Colby Cemetery Fund	Hilda Clough cemetery Fund	James Hilburn Cemetery Fund
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust					
	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$60.00	\$40.00	\$95.00	\$25.00	\$70.00
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$60.00	\$40.00	\$95.00	\$25.00	\$70.00
Balance Beginning of Year	\$84.38	\$59.35	\$117.06	\$31.36	\$86.85
Income During Year (Amount)	\$1.18	\$0.79	\$1.86	\$0.49	\$1.37
Expended During Year					
Balance at End of Year	\$85.56	\$60.14	\$118.92	\$31.85	\$88.22
Grand Total Principal & Income End of Year	\$145.56	\$100.14	\$213.92	\$56.85	\$158.22

PRINCIPAL

INCOME



	Trust Fund 61	Trust Fund 62	Trust Fund 63	Trust Fund 64	Trust Fund 65
Date of Creation	07/17/1963	12/09/1936	12/10/1969	06/06/1981	05/27/1997
Name of Trust Fund	Leonard Patten Cemetery Fund	Loen Tenney Cemetery Fund	Bert Morgan Cemetery Fund	Nichols Family Cemetery Fund	Dallas & Hazel Patten
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$50.00	\$75.00	\$75.00	\$200.00	\$200.00
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$50.00	\$75.00	\$75.00	\$200.00	\$200.00
Balance Beginning of Year	\$63.57	\$92.73	\$92.74	\$245.83	\$173.30
Income During Year (Amount)	\$0.98	\$1.47	\$1.47	\$3.92	\$3.92
Expended During Year					
Balance at End of Year	\$64.55	\$94.20	\$94.21	\$249.75	\$177.22
Grand Total Principal & Income End of Year	\$114.55	\$169.20	\$169.21	\$449.75	\$377.22

PRINCIPAL

INCOME



	Trust Fund 66	Trust Fund 67	Trust Fund 68	Trust Fund 69	Trust Fund 70
Date of Creation	02/08/1985	08/28/1981	12/11/1981	05/19/2005	12/27/1981
Name of Trust Fund	Beatrice Hastings Cemetery Fund	Mason Family Cemetery Fund	Josie Philbrick Cemetery Fund	Leon & Mildred Bowie	George & B.J. Green
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust					
Purpose of Trust	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care	Library
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Single Investment
Balance Beginning of Year	\$100.00	\$100.00	\$100.00	\$1,000.00	\$1,500.00
New Funds Created					
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$100.00	\$100.00	\$100.00	\$1,000.00	\$1,500.00
Balance Beginning of Year	\$92.82	\$76.60	\$113.93	\$264.31	\$10.03
Income During Year (Amount)	\$1.96	\$1.96	\$1.96	\$19.62	\$15.17
Expended During Year					
Balance at End of Year	\$94.78	\$78.56	\$115.89	\$283.93	\$25.20
Grand Total Principal & Income End of Year	\$194.78	\$178.56	\$215.89	\$1,283.93	\$1,525.20

PRINCIPAL

INCOME





	Trust Fund 71	Trust Fund 72	Trust Fund 73	Trust Fund 74
Date of Creation	03/25/1992	05/01/2010	12/18/2017	10/29/2018
Name of Trust Fund	Town Office Building	Old Home Day Expendable Trust	250th Celebration Town of Springfield	The Jackman-McDaniel Fund
Type of Fund	Trust Fund	Expendable Trust (RSA 31:19-a)	Expendable Trust (RSA 31:19-a)	Expendable Trust (RSA 31:19-a)
Purpose of Trust	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)
	Town Office Building	Old Home Day	250th celebration/Charitable Trust	Improvements to Meeting House
How Invested	Single Investment	Single Investment	Single Investment	Single Investment
Balance Beginning of Year	\$324.89	\$5,188.16	\$4,400.85	
New Funds Created		\$4,034.00		\$2,308.72
Cash Gains or Losses on Securities				
Withdrawals				
Balance End of Year	\$324.89	\$9,222.16	\$4,400.85	\$2,308.72
Balance Beginning of Year	\$74.04			
Income During Year (Amount)	\$4.01	\$67.70	\$72,095.79	\$0.15
Expended During Year		(\$2,743.46)	(\$23,197.05)	
Balance at End of Year	\$78.05	(\$2,675.76)	\$48,898.74	\$0.15
Grand Total Principal & Income End of Year	\$402.94	\$6,546.40	\$53,299.59	\$2,308.87

PRINCIPAL

INCOME



New Hampshire  
Department of  
Revenue Administration

2018  
MS-9

Principal Only for the Period Ending Dec 31, 2018

Fund No.	Beginning of Year Fair Value	Unrealized Annual Gains	End of Year Fair Value
1	\$50.00		\$50.00
2	\$50.00		\$50.00
3	\$50.00		\$50.00
4	\$50.00		\$50.00
5	\$50.00		\$50.00
6	\$50.00		\$50.00
7	\$50.00		\$50.00
8	\$50.00		\$50.00
9	\$50.00		\$50.00
10	\$50.00		\$50.00
11	\$50.00		\$50.00
12	\$50.00		\$50.00
13	\$50.00		\$50.00
14	\$50.00		\$50.00
15	\$50.00		\$50.00
16	\$50.00		\$50.00
17	\$100.00		\$100.00
18	\$100.00		\$100.00
19	\$100.00		\$100.00
20	\$100.00		\$100.00
21	\$100.00		\$100.00
22	\$100.00		\$100.00
23	\$100.00		\$100.00
24	\$100.00		\$100.00
25	\$100.00		\$100.00
26	\$100.00		\$100.00
27	\$100.00		\$100.00



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-9**

Fund No.	Beginning of Year Fair Value	Unrealized Annual Gains	End of Year Fair Value
28	\$100.00		\$100.00
29	\$100.00		\$100.00
30	\$100.00		\$100.00
31	\$100.00		\$100.00
32	\$100.00		\$100.00
33	\$100.00		\$100.00
34	\$100.00		\$100.00
35	\$100.00		\$100.00
36	\$100.00		\$100.00
37	\$100.00		\$100.00
38	\$100.00		\$100.00
39	\$100.00		\$100.00
40	\$100.00		\$100.00
41	\$100.00		\$100.00
42	\$100.00		\$100.00
43	\$100.00		\$100.00
44	\$100.00		\$100.00
45	\$100.00		\$100.00
46	\$200.00		\$200.00
47	\$200.00		\$200.00
48	\$200.00		\$200.00
49	\$200.00		\$200.00
50	\$200.00		\$200.00
51	\$200.00		\$200.00
52	\$300.00		\$300.00
53	\$300.00		\$300.00
54	\$300.00		\$300.00
55	\$300.00		\$300.00



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-9**

56	\$60.00		\$60.00
57	\$40.00		\$40.00
58	\$95.00		\$95.00
59	\$25.00		\$25.00
60	\$70.00		\$70.00
61	\$50.00		\$50.00
62	\$75.00		\$75.00
63	\$75.00		\$75.00
64	\$200.00		\$200.00
65	\$200.00		\$200.00
66	\$100.00		\$100.00
67	\$100.00		\$100.00
68	\$100.00		\$100.00
69	\$1,000.00		\$1,000.00
70	\$1,500.00		\$1,500.00
71	\$324.89		\$324.89
72	\$3,313.63		\$3,313.63
73	\$4,400.00		\$4,400.00
74			



## REPORT OF COMMON TRUST FUND INVESTMENTS

For the period ending: Dec 31, 2018

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

### Instructions

A hard copy of this form, as well as the signature page, must be sent to:

Department of Justice  
Office of the Attorney General  
33 Capitol Street  
Concord, NH 03301-6397

#### Cover Page

- Select the Municipality name from the pull down menu
- Enter the entities contact information
- Enter the preparer's information

#### Reporting:

- Please complete all fields as necessary for the *Report of the Common Trust Funds Investments, For the Year Ending, and Principal Only* sections

#### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality: SPRINGFIELD

County: SULLIVAN

### PREPARER'S INFORMATION

First Name

Angela

Last Name

MacCreighton

Street No.

Street Name

Phone Number

PO Box 288, New London, NH 032

(603) 477-4484

Email (optional)

amaccrighton@sugarriverbank.com



Report of The Common Trust Funds Investments For the Period Ending Dec 31, 2018

	Trust Fund 1	Trust Fund 2	Trust Fund 3	Trust Fund 4	Trust Fund 5
How Invested	# of Shares or Other Units  (Names of Banks, Stocks, Bonds, etc.) Put * by any de-listed securities held pursuant to RSA 31:25-a & explain.	69  Sugar River Bank Savings Account			
	Explanation for de-listed securities held pursuant to RSA 31:25-a				
PRINCIPAL	Balance Beginning of Year	\$8,290.00			
	Purchases				
	Cash Capital Gains				
	Proceeds from Sales				
	Gains/Losses from Sales				
	Balance End of Year	\$8,290.00			
INCOME	Balance Beginning of Year	\$7,900.26			
	Income During Year	\$162.64			
	Expended During Year				
	Balance at End of Year	\$8,062.90			
	Grand Total Principal & Income End of Year	\$16,352.90			



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-10**

**Principal Only for the Period Ending Dec 31, 2018**

Fund No.	Beginning of Year Fair Value	Unrealized Annual Gains	End of Year Fair Value
1	\$8,290.00		\$8,290.00
2			
3			
4			
5			

**Fees and Expenses paid for Professional Banking and/or Brokerage Assistance (RSA 31:38-a, IV) for the Period Ending Dec 31, 2018**

	Entity 1	Entity 2	Entity 3	Entity 4
Name of Bank, Brokerage Firm, or Investment Adviser	0			
Fees Paid				
Expenses Paid				

## Town Property 2018

<u>Description</u>	<u>Map &amp; Lot</u>	<u>Acres</u>	<u>Land</u>	<u>Building</u>
Hogg Hill Turnaround	4-457-491A	.2	3,000	
Oak Hill Rd	7-838-498	.46	4,200	
Messer Cemetery	7-838-498A	.26	65,200	
Messer Hill Rd	8-013-503	.24	3,000	
Stoney Brook Rd	9-541-275	.16	87,700	15,400
Stoney Brook Rd	9-680-131	5.2	50,200	
Messer-Ray Land	11-450-503	10	18,000	
Society Lot	12-396-317	48	95,000	
Royal Arch Land	12-578-278	43.5	59,000	
2262 Main Street	23-505-142	5.2	61,300	10,100
Kolelemook Lot	23-827-503	.32	100,000	
Woodcrest Lot Beach	23-828-482	.24	154,800	
Town Beach	23-830-460	.19	150,400	
Recreation Facility	24-058-518	6.4	63,900	9,700
Fire/Highway Complex	24-107-532	8.7	129,900	276,200
Dartmouth Grant	27-170-395	.25	29,200	
New Cemetery	29-100-209	2.2	83,300	
Old Cemetery	29-132-166	2.06	82,700	
Kinsley Lot	29-132-209	80	136,500	
Town Office/Library	29-275-000	2.4	56,100	352,600
Town Hall	29-304-108	.92	51,100	363,200
Historical Museum	29-304-108			83,100



Old Highway Garage	29-304-108			19,300
Collins Park	29-317-088	1	4,100	
Recreation Park	29-325-068	.4	45,000	8,400
Main Street Lot	29-553-192	.25	34,200	
20 Glenwood Rd	31-200-393	2.44	17,000	
Winding Wood Rd	31-272-512	1.31	39,900	
15 Crestbrook Pl	31-352-393	3.1	25,800	
10 Brook Ridge Dr.	31-502-343	1.48	5,800	
Fowlertown Cemetery	32-000-000	1	71,800	
28 Winding Wood Rd	37-472-187	1.94	24,900	
40 Winding Wood Rd	37-490-318	4.26	24,000	
36 Winding Wood Rd	37-613-243	2.8	26,400	
Shad Hill Rd	41-652-272	51	65,400	
Off Prescott Hill	44-324-259	50	64,000	
Clay/Webster Lot	44-367-164	9	30,600	
Prescott Hill Rd	44-434-290	154	165,800	
McDonald/Knapp Lot	45-035-425	34.9	49,500	
Route 4A	48-158-600	.25	30,800	
<b>Total</b>	<b>38 Parcels</b>	<b>536.03</b>	<b>2,209,500</b>	<b>1,138.00</b>



## **Springfield 250<sup>th</sup> Celebration Committee**

A small group of residents started talking about celebrating the upcoming 250<sup>th</sup> in August of 2017. The brainstorming list of event ideas grew and grew. When we met in the fall of 2017 to prioritize the ideas and choose a few events for 2019 – we wanted to do it all. The decision was made to try and pull off a two year celebration that brought in as many of the town's groups and clubs as possible. At the October 2017 meeting we talked about having a goal – some sort of a gift to the Town in honor of the 250<sup>th</sup>. The energetic, growing and creative group had lots of wonderful ideas. Then, someone mentioned putting a lift in the Historic Springfield Meeting House. The Protectworth Room crowd fell silent. It seemed the brainstorming session had ended. Motion, second and done. We had a two year event list without dates, without event leaders and no money. But we had a wonderful goal and the still growing team of volunteers got very busy.

As I write this in mid-January of 2019, we are halfway through our two year Celebration of Springfield. We celebrated throughout 2018 with a wide variety of fun fundraising events including concerts donated by Springfield musicians, dinners, a golf tournament and so much more. In December of 2017 we held a 250<sup>th</sup> logo contest. The winning design by Sara Ellis continues to get rave reviews. The beautiful logo adorns all sorts of merchandise from clothing to keyfobs and ornaments as well as

commemorative medallions - and the merchandise sales continue to be a big part of our efforts. On the fundraising front we had set a two year goal of \$75,000 and as of this date we have over \$50,000 in the bank.

In addition to wrapping up the final fundraising, our emphasis for 2019 is even wider participation in events that celebrate Springfield's rich history, public lands & trails and the many varied talents of the residents of a wonderful town.

On January 5<sup>th</sup>, 2019 we held a 250<sup>th</sup> Birthday Party for the Town. It was a three hour event made possible with the participation of the Police Department, Fire Department, Highway Department, Historical Society and a very large number of volunteers. It began at 2:30 in the Meeting House with a Children's Birthday Party with games, activities, family entertainment and birthday cake – plus a re-enactment of the January 1769 signing of the Protectworth Charter. Then a procession around the corner to Main Street in front of the Fire/Highway building for a celebratory bonfire. There was plenty of socializing, stories and even a sing-a-long before the crowd headed into the Fire House for a chili dinner with hotdogs, cocoa, coffee and more music. All attendees were encouraged to participate in the signing of the charter which is being preserved and will be placed in the 250<sup>th</sup> time capsule. On a winter's day (no bugs), mild temps around freezing and barely a breeze - everyone moved outside by 5:30 for a fabulous display of fireworks – kicking off another full year of events to Celebrate Springfield!

Next year's Town Report will be the actual 2019 Report. We are documenting everything and will deliver a wrap-up of the two year celebration including plenty of photographs with next year's report. Please be sure to check out the 2019 calendar of events. While a handful of the events are the last of the fun fundraising

– many are free and our hope is you'll find several that you don't want to miss.

On behalf of a large group of motivated volunteers who are elated with the community support of their efforts,

Don Hill

Chair, Springfield 250<sup>th</sup> Celebration

## **AUSBON SARGENT LAND PRESERVATION TRUST**

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### **2018 Annual Report for the Town of Springfield**

The mission of the Ausbon Sargent Land Preservation Trust (Ausbon Sargent) is to protect the rural landscape of the twelve towns of the Mt. Kearsarge/Ragged/Lake Sunapee region. This area comprises the towns of Andover, Bradford, Danbury, Goshen, Grantham, New London, Newbury, Springfield, Sunapee, Sutton, Warner and Wilmot. Since our founding in 1987, Ausbon Sargent has completed 147 projects and protected 11,481 acres – including fifteen working farms and over eight miles of lake frontage. All of these conservation lands must provide for some public benefit and two-thirds of these properties offer public access.

Quality of life is very important to the residents of New Hampshire and the state consistently ranks in the top ten as one of the best places to live in the United States. Contributing to this ranking are our clean water, scenic places and outdoor recreation. Open spaces also contribute significantly to the economic well-being of the State and our communities.

During 2018 Ausbon Sargent completed four projects representing just over 218 acres in the towns of Sunapee, Warner and New London. Our website ([www.ausbonsargent.org](http://www.ausbonsargent.org)) indicates which of the

land trust's protected properties have trails open to the public for hiking, cross-country skiing and snowshoeing, and includes both trail maps and driving directions. For information on all of Ausbon Sargent's protected properties, please visit our website, join our email list, and be sure to "Like" us on Facebook!

Ausbon Sargent hosted numerous events in 2018 that are available for our membership and the public to enjoy. In addition to our ever-popular fundraising events such as the Progressive Dinner in July and the Holiday Party in December, we held our 7th and final Kearsarge Klassic Bike Event in partnership with the New Hampshire Cycling Club and the New London Historical Society. The event brings riders along routes that showcase Ausbon Sargent

properties throughout the 12-town region in distances ranging from 25 to 108 miles. Over the seven years, the event became a favorite of many riders in the tri-state area and beyond!

We held workshops on conservation options for landowners, the new tax law and gift planning (a worthy topic for all area non-profits that attended), and on becoming an easement monitor. We collaborated with the Center for the Arts on an art exhibit and sale at the Livery in Sunapee Harbor, and the Abbott Library in Sunapee for a presentation and hike entitled "Birds of Wendell Marsh South." We also coordinated a hike to Clark Lookout with the Lake Sunapee Region Young Professionals

Network. Two hikes were offered in Sutton, and one each in Sunapee and Warner. Our popular dragonfly walk was held in Grantham at the Bagley/Newhall residence, and a special Tree Farm Award Celebration was held at Star Lake Farm in Springfield. As you can see, we offer many opportunities to get out to learn, hike, and get involved in our mission to protect the rural landscape of our region. We hope you will all come out at some point to take advantage of our workshops, or to experience the beauty of some of these special places for yourselves.

Ausbon Sargent is pleased to have over 200 volunteers providing year-round support for easement monitoring, committee assignments and clerical work. Each May we host a Volunteer Recognition Party as a thank you to these loyal and talented volunteers. We are grateful to have so many giving members who provide financial support and the countless hours which have assured our success. If you would like to join us in our work to protect these special places, there are many ways to get involved: you could become a conservation easement donor, support Ausbon Sargent financially, volunteer your time to the organization, encourage the town officials throughout our twelve-town region to conserve our rural character by supporting land conservation, and if you are not already, please consider becoming a member of Ausbon Sargent.

We look forward to working with the Town of  
Springfield in the future on events and land projects!

Respectfully submitted,

***Deborah L. Stanley***

Executive Director

**Board of Trustees**

*Lisa Andrews*

*Jeff Hollinger*

*Aimee Ayers*

*Deborah Lang*

*Kathy Carroll*

*GrahamMcSwiney*

*Joe DiClerico*

*Jim Owers*

*Ginny Gwynn*

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**Executive Director**

*Deborah Stanley*

**Land Protection Specialist/Stewardship Manager**

*Andy Deegan*

**Operations Manager**

*Sue Ellen Andrews*

**Development and Administrative Coordinator**

*Kristy Heath*

**Bookkeeper**

*Patsy Steverson*

**Communications Coordinator**

*Peggy Hutter*



## **Baptist Pond Protective Association**

Baptist Pond reported ice out on April 30, 2018, two weeks later than last spring (April 17, 2017), after a winter of freeze-thaw cycles with bouts of frigid air interrupted by record breaking warm spells.

At ice-out, a single loon arrived on the lake, and in late May a pair was reported nesting at its usual site. Unfortunately, the nest failed despite efforts suggested by the Loon Protective Association (LPC) to block off the area so as to protect the birds from intruders during this critical time. LPC, which has followed the loon activity on Baptist Pond since 1977, confirms that our success rate is slightly above the state average and that loons may take a break for a few years; they urged patience and ongoing vigilance among our enthusiastic loon watchers. We had a similar hiatus in the early 1990's and between 2011 and 2015 six chicks hatched out. By giving the pair a wide berth during nesting and "nursery" weeks, we can perhaps look forward to more fruitful seasons.

While loon activity looks promising, the rise in chloride and conductivity levels is less so. Baptist Pond joined other local ponds along the I-89 corridor (Messer, Otter, Eastman, and Stocker) to examine the growing impact of road salt on water quality. Initiated by

Messer Pond the project was carried out by students working on capstone projects in environmental sciences at NH Technological Institute. On March 21 and March 29, 2018 samples were taken on Baptist Pond; the results showed that the Stoney Brook inlet and culverts draining off I-89 carry inordinate amounts of chlorides into the pond: between 1048 and 1737 mg/L at the culverts along the Stoney Brook Road. The state median for conductivity levels is 40 uMhos/cm. Concentrations begin to have ecological effects as they rise into the 100s and 1000s of mg/L, altering the ecosystem in ways that over time will affect aquatic life and water quality. The Association hopes to pursue the problem with our lake and pond neighbors in the future.

Our annual meeting this year will take place in early August. Friends and neighbors are welcome to attend. For further information please contact me or other association members on the pond.

Respectively submitted on behalf of the Association,  
Perry Hodges, President

## **Report of the Springfield, NH Cemetery Commission, 2018**

The Springfield Cemetery Commission met on the first Tuesday of each month during 2018, with the exception of July, when the second Tuesday was chosen.

Changes from 2017 include the switch from Tamara Butcher to George McCusker as Selectboard representative and the resignations of Cody Patten and Tim Hayes from the Highway Department.

New 2018 projects included a sign for Davis Hill, suggested several years ago by Frank Anderson. The sign was painted and placed by Peter Maurer of Sunapee.

The Cemetery Commission's expenses for 2018 maintenance came to \$4997.41, which was below budget.

Tamara & Ken Butcher oversaw our three patriotic events. Memorial Day included new activities that actively involved townspeople in the cemetery. Tamara also managed Veterans' Day flag placements and flower removal. A month later, for our first Wreaths Across America participation, Tamara accomplished a fundraiser and the placement of wreaths for Springfield veterans' graves.



(Photo taken at Pleasant View Cemetery)

The Springfield Garden Club managed the spring and fall plantings at Pleasant View, with volunteers watering and maintaining the flowers there. We are grateful to all volunteers and townspeople who helped to make Pleasant View so welcoming during 2018.

In November, the commission met at the cemetery at Star Lake Farm. The stones are weathering and many are broken or lost, but the setting and cemetery itself is attractive and neat.

Respectfully submitted,

Cemetery Commission  
Dale Milne  
Annette Granger  
Richard Petrin

## **KEARSARGE AREA COUNCIL ON AGING, INC.**

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### **2018 Annual Report for the Town of Springfield**

Established in 1992, the Kearsarge Area Council on Aging (COA) has become an important social service organization dedicated to meeting the needs of our communities' seniors, and their families, friends, and neighbors. Headquartered in the Chapin Senior Center in New London, COA provides a unique and mostly volunteer-led range of programs and services for active older adults through its role as a community convener and leader dedicated to serving seniors. COA serves nine Kearsarge area communities, including seniors residing in Sunapee.

COA supports our community of seniors by promoting a high quality of life and healthy aging, focusing on older adults who depend on us to support their independence, help them find their sense of purpose, and provide the opportunity for seniors to help seniors.

2018 was another transformational year for COA, as we made major progress in implementing our strategic plan for meeting new and emerging needs of seniors who reside in the 329.3 square miles of largely rural communities served by COA. This was our second year of our current plan, concentrating on achieving five major goals. They are: enhance the use and functionality of the Chapin Senior Center property, meet the current and emerging needs of seniors, enhance and expand our relationships with volunteers, strengthen COA's marketing and development, and strengthen COA's operations. We endeavor to be a strong community partner and collaborator and are well respected as such.

Perhaps the most critical service, in terms of helping neighbors who do not have much access to transportation is our transportation program. We provide safe transportation, door to door, as far north as Dartmouth-Hitchcock Medical Center and as far south as Concord Medical Center. We currently have 59 volunteer drivers and 118 transportation clients, with many of those seniors residing

in Springfield. Last year, for the Town of Springfield, we provided 43 rides, driving 3,365 miles, with our drivers logging 139 hours. We service seniors, without regard to race, gender, disability\*, religion, or financial capacity to obtain needed services. (\* in cases where riders require substantial assistance, such as wheelchair bound clients, where we cannot properly transport them, we do our best to refer those riders to pay-for-service providers.)

COA's program numbers continued to be impressive in 2018. We provided more than 50 exciting and vibrant programs, services, and activities for our more than 2,300 members, evidenced by more than 14,000 participation units. (Participation units are defined as the number of times a person engages with COA's programs, services, and/or activities.)

We have earned a strong reputation as one of New Hampshire's professionally run, innovative, and strong volunteer-based nonprofit organizations. For many years running, KCOA was the lead facilitative center for other New Hampshire senior centers who were members of the NH Association of Senior Centers, and maintained our leadership role as a progressive, values-driven community organization operating with fiscal soundness and a professionalism.

We remain grateful for our town partners, volunteers, members, donors, business sponsors, and staff for their help and support in what continues to lead to high levels of health and well-being for its senior neighbors.

Respectfully submitted,

Kelley Keith, BA, MS  
Executive Director

## **Springfield Conservation Commission**

The town of Springfield is fortunate that it is rich in natural beauty and opportunities to enjoy nature. The Springfield Conservation Commission continues to serve the town's conservation needs. This includes conducting timber inventories, timber sales and developing forest management plans.

In 2018, the commission continued work on a hiking trail on the Kinsley lot to provide a centrally located recreation opportunity for the town. The McDonald/Knapp, Fogg and Knowlton lots continue to be the focus of unauthorized off-road vehicle activity.

The Commission and the Garden Club coordinated Green Up Day on the first Saturday in May. We extend sincere thanks to all volunteers who picked up roadside trash. We are also grateful to the Springfield Highway Department for their support and assistance in this endeavor. The Commission celebrated Old Home Day by sponsoring a booth, giving away wildlife plantings, and reaching out to townspeople at our Old Home Day booth.

The Commission looks forward to a productive 2019 when Springfield celebrates its 250<sup>th</sup> birthday. In honor of our 250<sup>th</sup> we will lead hikes to several town lots and assist with the Collins Park clean up, in addition to our usual work. The Commission meets

on the First Thursday of each month and all meetings are open to the public.

Respectfully Submitted by:

Bruce Allen, Ken Jaques, Daphne Klein, George McCusker, Emily Cleveland, Marla Binzel, Jane Seekamp (alternate), Cynthia Bruss (alternate) and Patricia Shaw-Allen (alternate)



## **Springfield Fire & Rescue 2018**

Springfield Fire Rescue responded to 163 calls in 2018, which is a record number of calls. Springfield has seen a dramatic increase in demand for emergency medical services. Seventy-Nine of our calls were for medical emergencies compared to 48 in 2017.

On March 13, 2018 we took delivery of our new Tanker 1, a 3000 gallon tank with a 1000 gallon per minute pump. The new truck is serving us well.

We are looking forward to 2019 as we have twelve new self-contained breathing apparatus units being put into service. These new packs have significant technological upgrades that will help us carry out our duties more effectively and safely.

As we do every year, we want to take this time to thank those departments who provided mutual aid to us in 2018. We thank the towns of Andover, Bradford, Canaan, Croydon, Danbury, East Andover, Enfield, Grafton, Grantham, Hanover, Henniker, Hopkinton, Lebanon, New London, Newbury, Newport, Sunapee, Sutton, Warner, Wilmot, and any other towns that we may have missed. We thank you especially on January 3<sup>rd</sup>, 2019 when a large fire broke out at Durgin and Crowell's Planer mill.

We also would like to thank New London Ambulance, Lebanon Ambulance, and Newport Ambulance for providing ambulance coverage, and Hanover Regional Communications Center for their outstanding service.

Most of all we would like to thank the community of Springfield and the greater upper valley for your continued support. We at Springfield Fire Rescue look forward to providing professional emergency services to Springfield and the surrounding

communities. We are always looking for volunteers; we meet every Tuesday at 7:00 PM at the Springfield Fire Station.

## 2018 Call Summary

### Call Summary

163 Total

79 Medical Emergencies

24 Hazardous condition (no fire)

22 Good Intent Calls

19 Fire Calls

13 False Alarms

6 Service Calls.



## **TOWN OF SPRINGFIELD GARDEN CLUB 2018**

The Garden Club continues to plan and implement projects to enhance the beauty of our Town. This year the club met with Jim Anderson and pruned the shrubbery around the Town Hall. This will be an ongoing project as the shrubbery around that building has not been pruned for many years. Additionally, the lilac trees in front have been pruned and fertilized in the hopes that they will continue to produce nice flowers in the spring. All of the flower gardens and barrels you see around Town are completely funded by the Club and the work to plant and maintain everything is carried out by our members. Additionally, the Club continues to provide plantings for the Cemetery in time for the Memorial Day and Veterans Day celebrations.

One improvement planned for 2019 is the reconstruction of the marquee signs in front of the recreation field. The Town has agreed to split the cost with the Garden Club for this project and we look forward to working with Peter Maurer this spring to get this project underway and finished.

The club meets approximately once a month during the growing season and we usually try to have an additional work session a month. In addition to hosting several fund raising (almost famous!) pie sales, the Club joined efforts with the 250 Celebration and hosted its third annual Wreath sale at the December 2018 Crafts Fair. Please watch the marquee in front of the recreation field for upcoming events including a spring and fall pie sale typically held prior to Old Home Day Dinners at the Town Hall.

The Garden Club is very thankful to the many towns' people who have contributed time, effort and goods. We always welcome new members, donations and look forward to continuing our efforts to beautify our very special Town. If you are interested in helping or getting involved, please contact either Susan Chiarella at 717-2222 or Pixie Hill at 763-9315.

Respectfully submitted,

Susan L. Chiarella, President

## **2018 Road Agent Report**

Winter started off as a cold one with plenty of snow. In mid-February mud season snuck up on us early. We had to haul 1-and-a-half-inch stone for a couple of the roads to keep them maintained and damage to them to a minimum. Without fail after a bout of mud, the cold weather seemed to set in again. Everything froze up and remained that way thru what appeared to be our spring. It appeared summer would never arrive.

In the spring of the year we purchased a used chipper. We were able to get a lot of brush cutting and chipping done. I feel it was a great purchase and was put to good use. There is still quite a bit more to do this upcoming year.

Philbrick Hill was paved during the summer but before it was done we had to dig the rocks out from underneath the pavement. I was happy with the way the paving turned out, as the road desperately needed it.

Culvert pipes were changed on quite a few of the roads. New gravel was also put down on some of the roads in town.

We were down an employee at the beginning of the summer so maintaining the cemeteries and other Town properties kept Tim Hayes and I pretty busy throughout the summer. I was able to get a lot of maintenance work done on the town trucks here in

the shop. There wasn't a lot of spare time to do a lot of work on the roads, but we did the best we could. Because of a safety issue, Tim and I built three awnings on the back of the highway department. I was happy with the way they came out.

Early fall arrived and Tim Hayes, who had been with the Town for seven years took another job elsewhere. He was given an opportunity that was better suited for him. I wish him the best of luck and would like to thank Tim for all the years he worked for the Town of Springfield.

From October to mid-November it was just me. We hired Michael Gardner in Mid- November. Mike came to us with lots of hands on experience. He had taken the class to obtain his grader certification which was a big plus. He had a couple years experience working for the State of NH which included plowing. I believe he will be a great asset to the Highway Department and is working out very well.

Winter arrived rather quickly. Eddie Abair works for us intermittently when needed. I am grateful we have him as it has been a busy winter so far between the snow, rain, and cold weather. Eddie has a lot of mechanic experience which has been a huge help when it comes to working on trucks.

Thus far this winter we have spent quite a bit of money on sand and salt. (Hopefully Spring will come early in 2019)

Looking ahead, our paving projects for summer 2019 is Twin Lake Villa and Shad Hill. However, there is a lot of work to be done on both of those roads before that can be done.

I want to end my report by giving a special thank you to some individuals. First and foremost, I would like to Thank Eddie Abair for helping out as needed and all of his hard work. I want to thank the Selectmen for facilitating issues as they arise and doing the best they can to see that things run as smooth as they can. Last but not least I would like to extend a thank you to all the ladies in the office for the work that they do. I appreciate all of you.

Your Road Agent

Peter Abair

## **Springfield Historical Society 2018**

The board of the Historical Society purchased new equipment this year to enable our volunteers to better serve people in gathering and researching family history kept in our archives. We purchased a 4-in-1 copier, printer, fax machine, scanner and the selectmen approved our request for new electrical outlets in the museum to support this new technology plus a donated PC laptop. Trudy Heath and several dedicated volunteers cleaned and organized the museum to prepare for opening to the public on Saturdays in July and August from 2 to 4 pm. We are delighted to welcome Greg Bruss as our newest volunteer.

Our annual meeting was held on July 12 at 7 pm for the election of officers. Those elected were

President: Donna Denniston

Vice President: James Bednar

Secretary: Sara Ellis

Treasurer: Brandt Denniston

Society Board Members: Alice Nulsen, Trudy Heath and Janet LeBrecht

Our July program was “Returning North with the Spring: Retracing the Journey of Naturalist Edwin Way Teale”. Speaker John Harris photographed this same journey in 2012 and shared his incredible photos and adventures with our audience.



Our Ramble around the Lake 5K event took place on Old Home Day July 14 for the benefit of the Springfield Historical Society Scholarship Fund. Brandt Denniston and Steve Klein organized the event assisted by Peter Keene and Linda Cunningham. We thank our donors and sponsors and the businesses and people in our community for their generous support of this important event. The society presented three scholarships to the Kearsarge Class of 2018. The recipients were Hayden Keene, Leslie Angus and John Cunningham. We believe that providing scholarships to the young people of Springfield is one of our most important missions.

Our final program of the year was held on October 11th and featured Marya Danihel in "Pleasures of the Parlor: Playlists from a Victorian iPod". This wonderful presentation proved to be one of our most popular programs ever. The audience spontaneously joined in singing old familiar songs and shared with each other their long ago memories recalled through the sweet melodies and tender lyrics sung to them by parents and grandparents.

As 2018 came to a close we bid a sad farewell to our long time secretary Allison Angus as she and her family moved to New London. Allison was a vital member of our board and we will miss her. She will continue to manage the historical society website for us and maintains her membership in our society. We are delighted to have two new members on our board as we go forward into 2019, Sara Ellis as Secretary and Jim Bednar as Vice President and Program

Chair. We are very excited to announce that both Jim Bednar and Greg Bruss are enrolled in “Caring for Collections: A Preservation Workshop” presented by Northeast Document Conservation Center. They will provide invaluable assistance in helping care for the precious artifacts in our museum.

The Historical Society will be taking an active role in the 250th Anniversary Celebration. Check the Calendar of Events for the 250th online or at the town office and watch for our Newsletters for upcoming events!

Donna Denniston, President



Dear Friends:

On behalf of the staff and volunteers of Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, personal care and community health programs in Springfield. Our core mission to provide care for individuals and families in home and community settings and enable people to stay in their homes for as long as possible has not wavered even as health care continues to change and become more complex. Results of our *2017 Community Health Needs Assessment* clearly showed that “aging with confidence” and access to resources and information to do so were top-of-mind for many area residents. Having services that address this need (and others) requires resources such as you have generously shared with us. I am proud to report that, for the 12-month period ending September 30, 2018, LSRVNA served residents in the following ways:

- ✚ Provided hours of nursing, therapy and in-home supportive care to residents;
- ✚ Provided free or reduced fee in-home nursing, therapy and social work visits to residents. Visits were also provided under various Medicaid programs (NH Medicaid reimburses at less than 60% of visit costs);
- ✚ Residents received visits through our hospice program and were able to live their

life as they wished at home. Their families are provided 14 months of bereavement support and counseling after the death of their loved, at no cost;

- ✚ Our palliative care program has seen a makeover. We hired a nurse dedicated to this program to focus on the conversations and navigation of chronic or serious illnesses with an emphasis on symptom management and personal goals;
- ✚ Residents utilized our foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups;
- ✚ “Ounce of Prevention” is a new program started this past year by LSRVNA. We provide a free home visit to begin a conversation about how to keep people safe and independent in their home.

Our exceptional staff is dedicated to quality of life for each patient as well as the overall health and strength of our community. Please do not hesitate to contact me if there is any way we may be of service to you, your loved ones or your Town’s residents. Our vision to be the leading provider of home care in the region, to be the best place to work and volunteer, and to remain an enduring presence is only possible with support and confidence such as yours. Thank you.

Sincerely,

*Jim Culhane*  
President & CEO

## **Libbie A. Cass Memorial Library Library Report for 2018**

Libbie A. Cass Library: Voted Best Library in Springfield, NH.

This plaque hangs on the wall behind the circulation desk at Libbie Cass Library. It's a quote that makes you think twice before chuckling, but I'm soon learning that it deserves that award. I stepped into the role of Library Director in April, 2018. It's been a joy to meet and get to know the residents of Springfield. Thank you for the warm welcome. I look forward to meeting more of you in 2019.

Once again, the library stats continued to rise. Everything from the number of adult books, children's books, and DVDs checked out, to Interlibrary Loans.

Many have noticed our new hours: Tuesday 9-5pm, Wednesday 12-5pm, Thursday 12-7pm, Friday 12-5pm, and Saturday 9-11am. As part of the transition to new hours, the library moved to having a paid staff at the library during all open hours. The library also hired Janet Hendl into a ten-hour position.

Lots happened in 2018 since I came aboard. In May, Hayden Keene presented her senior project at the library's 25<sup>th</sup> anniversary in this building. The History of the Springfield Library is now framed and

hanging on the wall. Also, in May, the trustees presented generous scholarships to high school seniors: Michael Geary, Hayden Keene, Leslie Angus, John Cunningham, and Jessica MacDowell. In June, the Meeting House was packed when the Friends sponsored author and holocaust survivor, Irene Butter. For summer reading, Lyndsay and Her Puppet Pals performed and will return on Old Home Day at 10am summer of 2019.

The start of the school year saw the return of Storytime for all ages on Tuesday mornings at 10am and LEGO club on Wednesdays at 3:30pm. The adult book club continues to meet on the second Tuesday of the month, and Family Game night on Sundays at 6pm. In November, the library welcomed author, Stacy Parker, to share her experiences navigating the medical system in a health crisis. And, the M.R.E (Military Reading Exchange), a new book club, met in November and January. The M.R.E will meet every other month, so contact the library if you're interested!

The library continues to hold membership at local museums. The VINS pass was very popular this past summer. We also hold passes to the Kearsarge Indian Museum and The American Precision Museum.

Ever wondered about your ancestry? Ancestry Library Edition is available to use at your public library, and Heritage Quest may be used from home. Look for a library workshop in the future on using Ancestry from local resident experts.

Do you know that you can download e-books, audio books, and magazines from your public library through the overdrive app and the newer Libby app? Stop by the library for more information.

Book and DVD donations are welcome year-round. The library has a contract with Better World Books, a non-profit organization. The library receives a percentage of the net sales they sell from their website. The library staff will decide whether to add the donations to our collection or send to BWB.

Thank you to the trustees, Friends of the Library, and the town of Springfield for their continued support of the library. A special thanks to Pixie Hill, Janet Roberts, Jill Hastings, and Dick and Janet Hendl, all who have been extremely helpful. And we can't forget the volunteers: Betty Paradie, Bill Sullivan, Kathy Mason, Happy Callaway, Amanda Lauster, and Alice Nulsen. Thank you!

Laura Pauling, Library Director,

## **LIBRARY BUDGET REPORT**

**2018**

### **Town Appropriated Funds**

Balance 1-1-18	2,538.58
Received from Town	18,000.00
Interest	4.85
Deposit + Reimbursement	106.30
<b>TOTAL</b>	<b>2,0649.73</b>

### **Disbursements**

Advertising	582.10
Books & Material	9,129.57
Dues /Subscriptions	573.20
Postage	18.51
Supplies & Equip	933.71
Telephone	404.70
Wi Valley	959.40
Programs	340.00
Catalog Renewal	549.99
<b>TOTAL</b>	<b>13,491.18</b>



**General Library Fund Acc. (Includes copy & fax)**

Balance 1-1-18	7,946.43
Fees/Donations/Expense	459.40
Interest	-----
<b>Balance 12-31-18</b>	<b>7,487.03</b>

**Encumbered**

Books/ Material/Supplies	6,105.65
Dues / Subscriptions	573.20
Phone /Wi-Valley	479.70
<b>TOTAL</b>	<b>7,158.55</b>

## **THE MASCOMA VALLEY SNOW TRAVELERS SNOWMOBILE CLUB**

The Mascoma Valley Snow Travelers maintains over 75 miles of trails which traverse an area ranging from Sunapee to Canaan. The trail system connects south to the Lake Sunapee Snowmobile Club's trails, west to the Grantham Blue Mountain Snow Dusters and north to the Mt Cardigan Snowmobile Club's trails. The MVST owns a Tucker Sno-Cat and two Scandics which are used to groom the trail system. New Hampshire snowmobile clubs receive some of their operating funds from the State which amount is based upon the number of hours trails are groomed throughout the winter. Other operating funds are raised through memberships, donations and events.

The Club is responsible for the maintenance of the trail system and through the generosity of many landowners these trails provide access to the back woods and forests in Springfield. Snowmobiles are not the only things you'll notice on the trail system. Many people enjoy cross country skiing, snowshoeing and winter hiking on these trails.

With about 75 members, the MVST meets once monthly in the Springfield Fire Station on the

second Wednesday of the month. Anyone interested in the Club's activities are welcome to attend the meetings to learn more about what the Club does. The Club sponsors a "Poker Run" and lunch in February, attended by snowmobilers from all parts of the State as well as an annual "Spaghetti/Italian Dinner" in the fall.

The Club would like to take this opportunity to thank the many private landowners for their generosity and cooperation in allowing access to the trail system over their lands. Without this support clubs in Town and around the State would have much difficulty operating and providing the riding that so many residents and non-residents enjoy throughout the winter.

Snowmobiling is a family sport, so bring your kids out and see what New Hampshire is all about in the winter. You will see parts of the State that you would not see otherwise. If winter cooperates you can ride from Springfield all the way to the Canadian border on the trail systems. More information about snowmobiling can be found on the NH Fish and Game site, go to the drop-down menu relating to OHRV. The State provides information on where to register your sled, where to enroll in a safety class and answers frequently asked questions. <http://www.wildlife.state.nh.us/>

New members are always welcome. Our trails are well-marked, and maps are available on our Facebook page. Be sure to check that page for current conditions and grooming updates. <https://www.facebook.com/MascomaValleySnowTravelers>.

Respectfully submitted  
Susan Chiarella

## **Patriotic Services**

Memorial Day is an American holiday, observed on the last Monday of May, honoring the men and women who died while serving in the U.S. military. Memorial Day 2018 occurred on Monday, May 28. Originally known as Decoration Day, it originated in the years following the Civil War and became an official federal holiday in 1971. Many Americans observe Memorial Day by visiting cemeteries or memorials, holding family gatherings and participating in parades. Unofficially, it marks the beginning of the summer season.

Thank you to everyone for the positive responses to the change we made at this years' Memorial Day ceremony. Bringing back the idea of Decoration Day, attendees were encouraged to find and place a flag at the gravesites of our Towns' Veterans. This will be a continued tradition. Thank you to American Legion 40 Post 40 for their continued support to our service. Thank you to the Kearsarge Middle School Band for providing us with music.

December is now another time we have the opportunity to Remember, Honor and Teach about our Veterans. Pleasant View Cemetery is now a listed cemetery with Wreaths Across America. 2018 was the first year of our involvement and sponsorship of 125 wreaths were made and placed on each of the marked headstones. Thank you to the Sea Cadets for

participating in the ceremony. The date for 2019 will be December 14<sup>th</sup>.

Let us form one body, one heart, and defend to the last warrior our country, our liberty, and the graves of our fathers. – Tecumseh

Tamara and Ken Butcher

## **Planning Board Report 2018**

In looking over the minutes and my notes on the Planning Board's meetings from this year I would have to say that we started looking at some pretty big issues that the town will have to address in the future. We also continued to deal with concerns about the competing interests of commercial/industrial development and rural residential life.

The board did act on the following applications: four separate annexations, applications to place two dwelling units on one parcel, one site plan, one conditional use permit and one merger. We held several consultations: one on a potential subdivision and another consultation on placing two dwelling units on one parcel.

The planning board did spend a good deal of time on preparing the survey for the update for the Town Plan. The board also discussed the large development, which may become a Development of Regional Impact, in the town of New London as well as receiving concerns regarding noise levels from industrial development in town.

The Planning Board named an Ad-hoc Internet committee in order to explore the need and possibilities for true broadband internet access in town. The committee will be reporting to the Planning Board in the future and I am sure that the

town will be very interested in the committee's findings.

Last, but certainly not least, I would like to personally thank all the members of the board for their collective wisdom and knowledge. The board's makeup is remarkably stable and we work very well together despite our diverse backgrounds. The town is well served by your members of this board.

Respectfully submitted,

Kevin R. Lee, Chair



## **Springfield Police Department**

### **2018 Annual Report**

*“Peace is not absence of conflict, it is the ability to handle conflict by peaceful means.”*

**-Ronald Reagan**

In celebration of the town’s Sestercentennial, I looked through a few of the past Town Reports in search of the first mention of a police department or a Town Cop.

I have found that the Police Department is 102 years old.

The first mention of the Police Department was the Town Report ending February 15<sup>th</sup>, 1917 where A.H. Collins received a salary of \$5.00.

The next time a Chief of Police was mentioned by name under the Town Officers section was the 1946 Town Report where Clifford Waddell was cited.

Other Chiefs of Police or Town Cops named, in no particular order, were:

Kneiland Wheeler, Frank Anderson, Russell LeBrecht, Steve Bailey, James Benoit, Doug Fraize, Raymond Beals, and John Dargie.

I apologize if I have left someone out.

I appreciate all the stories people have shared with me about the former Chiefs from the inventive way a former Chief “prohibited” children from ringing the bell in the Meetinghouse on Halloween to the team effort required to overturn a police car. I would put it in a book, but no one would believe it.

The Police Department has received an increase in scam phone call reports. Please be assured the Internal Revenue Service is not going to call you about your taxes. The IRS will not have the local police or sheriff arrest you for non-payment of taxes. Just call us.

Also, if a police department calls and says your grandchild is in custody, find the name of the police department and call YOUR police department. We will contact the suspect agency directly to confirm. Recently, I got a call that my grandson was incarcerated. I found that hard to believe as he is not yet potty-trained.

Further, bail is never paid by sending Best Buy gift cards. If you have any doubts, please STOP and call our police department.

I think everyone, by now, knows there is no Nigerian Prince that needs help getting money out of his country.

If you receive one of these calls, the New Hampshire Attorney General Office wants to know about it.

Their reporting site is accessible through the New Hampshire Department of Justice website.

Once again, we would have a difficult time if it wasn't for observant persons willing to report suspicious activities. If you see something, say something.

Thank you for the opportunity to serve our community.

Respectfully submitted,

Timothy Julian

Chief of Police

***-Our Commitment: Our Community-***

## **Police Department Statistics, 2018**

**Accidents      33**, up from 23 in 2017.

This includes reportable accidents (accidents where combined damage is over \$1,000, personal injury, or property damage) and non-reportable accidents as well as vehicles off the road.

**Incidents      15**, down from 27 in 2017.

Some examples of incidents are: Assault (1), burglary (1), theft (1), criminal threatening, disorderly conduct, open container, theft of motor vehicle and reckless conduct.

**Calls for Service      997**, down from 1050 in 2017.

Some examples of calls for service are: alarms (48), dog (27) and animal calls (17), numerous calls where other police departments and town agencies asked for help, civil issues (10), noise disturbance (15), suspicious persons (51) and road obstructions or road hazards (31).

**Citations/ Warnings 111**, down from 196 in 2017.

Some examples are stop sign violations, speeding motorists and inspection violations.

Total number of calls, incidents and stops: 1139, down from 1246 in 2017.

***-Our Commitment: Our Community-***

## **New London Hospital 2018**

As we reflect on the past year, we extend our gratitude to the community at-large for their collective efforts to help us celebrate our milestone centennial anniversary. We are proud of our 100 year legacy and the many advancements in quality patient-care through the decades. Your support of our efforts truly encourages us every day.

This year we continued to expand our medical staff, enhance our clinical services, and acquire advanced technology to deliver high-quality, safe and compassionate care. With all of our undertakings and initiatives, care of our patients and their families continues to take center stage. Adding value to the patient experience was at the heart of our 2018 accomplishments, some of which we are pleased to share with you here:

### **Specialty Services and Providers**

We are in our sixth year advancing and expanding local health care through our strategic relationship with Dartmouth-Hitchcock Health (D-HH). This partnership enables us to bring health care experts into the community both in New London and at our Newport Health Center (NHC) so residents are not required to travel away from their home community to seek academic-level care. This fulfills our strategic initiative of moving providers not patients. We currently offer nearly 20 specialty services with over 60% of our providers dual-credentialed at both NLH and Dartmouth-Hitchcock Medical Center (DHMC).

Our EMS team launched our new Mobile Integrated Health Service which in collaboration with our community partners, visits patients in their first 24-

48 hours after discharge from an in-patient stay. This program allows us to ensure that the needs of our patients continue to be met while at home, thus reducing the need for unnecessary readmission.

### **Advanced Technology**

We continue to invest in new technologies which are being used for the detection of disease and cancer, enhanced neurological and orthopedic surgical services and empowered community wellness. This year these advancements included:

The Meditronic O-arm enhances spine surgeons' ability to perform minimally invasive surgery procedures. The O-arm provides a real-time image of a patient's anatomy during surgery by producing high quality images and a large field-of-view in both two and three dimensions. This technology ensures unparalleled safety and accuracy.

The BioFire FilmArray TORCH is an integrated testing machine, which cuts result wait times from days to just two hours. With the increased speed and accuracy of diagnoses for patients of New London Hospital and Newport Health Center, precise treatment can start quicker with better outcomes. The BioFire FilmArray TORCH system also assists the diagnosis of 60 diseases related to respiratory illnesses, infectious diseases, and gastrointestinal ailments.

The high health station, which arrived in November, is our latest commitment to empowering our community to "own your health". Now available in our main lobby, the health station allows guests to check and track their "numbers" in many categories including: weight, BMI, pulse and blood pressure. To learn more and start your profile visit: [www.higi.com](http://www.higi.com).

## **Recognition and Accreditation**

While our focus is on serving our patients and community, it is gratifying to be recognized by local and national organizations. NLH and NHC are pleased to be awarded the following:

For the third year in a row, NLH achieved American Heart Association's Workplace Health Index Gold Level Award for taking significant steps to build a culture of health in the workplace. We are thrilled to be one of only two organizations in New Hampshire to be recognized at this level.

Dr. Larry Schissel, President of the Medical Staff and NHC primary care provider, received the New Hampshire Hospital Association Outstanding Medical Staff of the Year award.

Newport Health Center was awarded a three-year term of accreditation in ultrasound as the result of an extensive review by the American College of Radiology (ACR). The ACR gold seal of accreditation represents the highest level of image quality and patient safety.

## **Financial Performance**

Our D-HH membership has increased revenue by improving the availability and quality of the medical services we offer, and helped in many ways "behind the scenes". We benefit from joint purchasing of equipment, supplies and insurance. We enjoy better investment, audit and refinancing services as part of a larger group. The financial result for NLH is a strong balance sheet, improved cash position, stronger revenue growth and reduced expenses in some areas of operations.

## **Community**

Our lead fundraising initiative, the 100 New Donor Challenge was achieved in September and “unlocked” a \$50,000 matching grant from the Jack and Dorothy Byrne Foundation. We feel truly grateful to the foundation and our new donors for their generosity.

The support of the community throughout the year has humbled us. This was felt from the Sunapee region’s involvement in the 94<sup>th</sup> Annual Hospital Days, the 35<sup>th</sup> Annual Triathlon, the 13<sup>th</sup> Annual Benefit, the 100<sup>th</sup> Anniversary Concert and other various community activities. We are truly appreciative of people’s engagement and participation.

We feel excited as we enter into the hospital’s next century of wellness and the many opportunities that lie ahead to bring exceptional health care to our regional community. We are actively engaged in this work and know that we could not do it without your support.

Warm wishes for the new year ahead.

A handwritten signature in black ink that reads "Douglas W. Lyon". The signature is fluid and cursive, with the first name "Douglas" and last name "Lyon" being more prominent than the middle initial "W".

Bruce P. King  
President and CEO

Douglas W. Lyon  
Chair, Board of Trustees



## **The Sunapee-Ragged-Kearsarge Greenway Coalition**

### **New Improved Guidebooks/Folded Maps are Now Available from Area Bookstores**

A large section of this 75 mile loop trail runs through Springfield from the end of North Road in Sunapee, along Deer Hill Road, onto the Jones Road, then across Route 114 and through portions of the Gile State Forest to Twin Lake Villa. If you've not ventured out on this section of trail, we encourage you to do so. The terrain, as it meanders through old woods roads, over once forgotten stone walls, is fairly gentle and affords good views with a bigger chance of encountering wildlife than people.

The SRKCG, founded in 1993, is a nonprofit, all volunteer organization dedicated to promoting hiking and land conservation. The Greenway includes sections of trails in four state parks, three state forests and one wildlife management area. These sections are linked by Greenway trails on municipal and privately-owned properties and pass through ten area towns. Conservation easements on some of these private lands help to guarantee the future of trails so vital to the area's quality of life and our tourism economy.

With about 200 members, the SRKG Coalition is a community-based organization governed by an active Board of Directors who oversee trail work, a quarterly newsletter, a web site and publish a detailed guide book. The Board sponsors guided hikes and the annual meeting in March is a pot luck dinner with a guest speaker giving a talk afterwards. The annual meeting is open to the public and past presentations have included talks on wildlife such as bobcats, bear, coyote and other topics relevant to New England vegetation and forest lands.

The SRK Greenway sponsors a *Fall Walkabout* every year on Greenway trails, and additional hikes are planned for the summer and winter months. SRKG members maintain the trails and town directors are responsible for trail maintenance in their towns. Membership is \$10 for an individual and \$15 for a family. Our new 3<sup>rd</sup> edition guidebook can be purchased at Morgan Hill Bookstore in New London or from our website.

Please check out the web site at [www.srkg.org](http://www.srkg.org). It has maps of all 14 trail sections. You can also find schedules of our guided hikes, landowner information and links to other hiking/outdoor opportunities in New Hampshire as well as a blog. Before venturing out please check the website for trail re-routes.

New members are welcome. To join, please visit the website or contact your Springfield Town Directors at Chiarella Law Office at 300 Nichols Hill Road, Springfield, 763-5879.

Respectfully submitted  
Susan and Michael Chiarella  
Town of Springfield Directors

## **Superintendent of Schools**

### **2017-18: The School Year in Review**

It is with enthusiasm and pride that I provide this 52<sup>nd</sup> Annual Report of the School District, and my 4<sup>th</sup> as Superintendent of SAU 65. Given the dynamic nature of education in general, as well as the speed and volume of change in the district on an almost daily basis, many of the items in my report may likely appear to describe events from distant memory. As I write this report (in early January 2019), our district is once again deeply engaged in new projects, exciting educational initiatives, and ongoing community outreach that provide the basis for an effective and well-rounded experience for all students in the Kearsarge Regional Schools. The School Board, administration, faculty, and staff continue to focus on pursuing the ambitious goals set annually for the whole district as well as each individual school. Those goals are connected closely to the district's strategic plan which provides the necessary guideposts and long-term vision for ongoing improvement of curriculum, instruction, learning environments, student engagement, educational facilities, personnel development, and all other key components for the successful operation of our schools.

During the 2017-18 school year, every school worked diligently on providing students with a

rigorous curriculum, individualized skills supports, and innovative learning and enrichment opportunities. At the elementary level, the new literacy program implementation was fully completed. New science materials were introduced at the fifth grade level. Mathematics instruction at Simonds School and Sutton Central was supported with expanded services by the shared math specialist position.

KRMS successfully adopted a new mathematics program for grades 6-8 which aligns with the instructional materials used at the elementary level. KRMS also has begun the process of developing a competency-based education model which extends to the lower grade levels the work completed by the High School in recent years. KRHS further refined their efforts on personalized learning, competency remediation and recovery, extended learning opportunities, and creation of cross-discipline course selections (such as inquiry education, art/geometry collaboration, or new STEAM: Science-Technology-Engineering-Arts-Mathematics offerings).

The Special Services Department gained approval from the NHDOE for a new in-district program option for students with disabilities which will be ready to start with the 2018-19 school year. Much effort was expended in creating consistent instructional methods and utilizing research-based

materials that address the varying needs of regular and disabled learners in each of our schools. As a result, intervention strategies (such as RTI – Response to Intervention, social-emotional learning methods, trauma-sensitive behavioral classroom supports) have been instituted across the district, along with new professional development opportunities for teachers. Special educators continue to review available assessment data to plan appropriate short-term and long-term assistance for our students with disabilities.

The School District continued efforts to utilize the current supervision and evaluation model to direct ongoing professional development, improve student achievement, and increase instructional effectiveness. Both administration and faculty devoted particular attention to making sure that all new curriculum materials were implemented with fidelity. Classroom walkthroughs and targeted professional dialogue supported this effort throughout the year.

In the area of community engagement and communication, the district paid increased attention to utilizing social media platforms, developing better public relations strategies, and creating a more consistent flow of information. Those strategies have garnered widely positive feedback from parents and district residents. Later in the year, a decision was made to redesign the district website to be more

user friendly and easier to navigate for those seeking information about the Kearsarge District. This is a lengthy process that will extend into the upcoming year for completion.

With regard to facilities and capital improvement, the District has made great strides to improve energy efficiency and install additional school safety measures. Utilizing State funding from the Public Schools Infrastructure Fund, Kearsarge Schools were awarded well in excess of \$200,000 to complete security measures at various locations, such as entrance vestibules, video monitoring, and upgrades to door locks. Using district personnel and working with electric company rebate programs, substantial LED lighting upgrades could be achieved at both the Middle and High Schools, reducing significantly future electricity consumption. Furthermore, the District engaged in planning for the renovation of the former Middle School cafeteria at the SAU, designing a storage facility for athletic equipment at the High School, and assessing future space needs at KRHS to address modern academic and athletic programs for students. Overall, the district facilities staff pays careful attention to maintaining all district buildings and grounds in the best possible condition to facilitate positive learning environments for everybody throughout the year.

I believe it is important to recognize that much of the work described above is devoted to improve the

teaching, learning, and student experience in each of our seven schools. It takes place during and in addition to the regular teaching and preparation duties expected of teachers, staff, and administrators during the 180 days of the school year. I feel grateful to work with such dedicated fellow educators who are committed to their profession and the Kearsarge School District. Above all, it is a privilege to serve the citizens of our seven local communities who continuously support and affirm the important cause of public education.

In reviewing the 2017-18 school year, I would like to gratefully acknowledge those staff members who have left the district due to retirement, new professional opportunities elsewhere, or other pertinent reasons. They include:

At KRES-Bradford: James Spadaro (Principal), Kaitlin Wallace (Teacher).

At Simonds Elementary: Laura Stoneking (Principal), Jennie Hochstrasser (Literacy Specialist), Rob Joynt (Teacher).

At Sutton Central School: Steve Potoczak (Principal), Amy Lyon (Teacher), Jennifer Johnson (Teacher), Deb Cantrell (Teacher).

At KRMS: Paula Mercier (Assistant Principal), Becky Forrestall (Assoc. Dir. Student Services), Diane Kusinski (Special Educator), Laurie Brown



(Teacher), Shelbie Wischan (Teacher), Nicole St. James (Teacher).

At KRHS: Melissa Romein (Assoc. Dir. Special Services), Elizabeth Monaco (Teacher), Hannah Hernick (Teacher)

At the District Level: Susan Zylstra-Hansen (Occupational Therapist)

With the start of the 2017-18 school year, we have welcomed the following new faculty to the Kearsarge School District:

At KRES–Bradford: Andrew Chouinard (Principal), Eric Braun (Teacher), Jonathan Hamel (Teacher)

At Simonds Elementary: Dr. Tim Stokes (Principal), Danielle Cormier (Teacher), Nicole Stratton (Special Educator), Kimberly Savell (Teacher), Kelley Joseph (Literary Specialist)

At Sutton Elementary: Christine Downing (Principal/Elem. Curriculum Dir.), Tiffany Perkins (Teacher)

At KRMS: Andrea Costanzo (Asst. Principal), Abby Bergen (Assoc. Dir. Student Services), Maura Shanks (Teacher), Alexandra Stewart (Teacher)

At KRHS: Kerry Finnegan (Assoc. Dir. Student Services), Makayla Gosselin (Teacher), Amanda Leslie (Teacher)

District-Wide: Amanda Laro (Occupational  
Therapist), Amanda Neil (Behavior Specialist)

Respectfully Submitted,

Winfried Feneberg  
Superintendent of Schools



## UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

### **ANNUAL REPORT TO MEMBER COMMUNITIES 2018**

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In February UVLSRPC said goodbye to Amber Boland, our GIS Coordinator/Planner and in April we welcomed Olivia Uyizeye. Olivia has a background with GIS, has assisted with our regional housing needs assessment, staffed the local subcommittees of the Connecticut River Joint Commission as well as several field work commitments.

Highlights of our work and accomplishments in 2018 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided Household Hazardous Waste Collections that served approximately 1,000 households.

- Worked with Sullivan County on developing an Economic Development Profile
- Established a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices.
- Assisted school districts with green cleaning practices.
- Worked on and help develop the 2021-2030 Ten-Year Transportation Improvement Plan.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.
- Conducted more than 110 traffic counts across the region.
- Helped Claremont with digitizing their stormwater system and created a distinct GIS layer.
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Assisted Enfield Shaker Village and Lake Sunapee Scenic Byway committees.
- Provided Circuit Rider planning staff assistance to Newport, Springfield, Claremont, Wilmot, and New London.
- Assisted on the Wilmot Master Plan with the completion of the Community Survey.
- Assisted on the Unity Master Plan

- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.
- Provided GIS Technical Assistance to Claremont DPW and Claremont Planning and Development Departments.
- Conducted full assessment of all locally owned culverts for the Town of Lyme.
- Increased GIS capacity and developed an Open Data Portal for Regional GIS data.
- Completed Hazard Mitigation Plans for Acworth, New London and Springfield.
- Re-established the Regional Planners Brown Bag Lunch to share and coordinate amongst our region's planning professionals.
- Performed a build-out analysis on zoning regulations for the Town of Lyme.
- Assisted the Town of Sunapee with a Route 11 Corridor study.
- Assisted Sullivan County Transit develop a county wide public transit plan.
- Coordinated with Two Rivers Ottauquechee Regional Commission and Southern Windsor County Regional Planning Commission on a true Upper Valley regional housing needs assessment.

Our goals for 2019 include developing a comprehensive regional housing needs assessment, facilitate workforce development training, help our region become age-friendly, develop corridor

focused transportation plans and establish a non-profit to support regional planning efforts.

Please contact us at (603) 448-1680 or [sschneider@uvlsrpc.org](mailto:sschneider@uvlsrpc.org), to share your thoughts and suggestions.

It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Steven Schneider

# **TOWN OF SPRINGFIELD**

## **ZONING BOARD OF ADJUSTMENT-**

### **REPORT 2018**

The Zoning Board of Adjustment is an appeals Board for those seeking relief from the Zoning Ordinance and/or other governmental decisions. The Board hears applications for Variances, Special Exceptions, Equitable Waivers as well as other Appeals from Administrative Decisions. The Board consists of five elected members and three alternates who are appointed by the Board. Alternates are asked to serve in place of an elected Board member if that member is absent or recused themselves from a hearing.

Currently Susan Chiarella serves as Chairman and Bryan O'Day is Vice Chairman. Justin Hastings, Pete Abair and Cody Patten make up the remaining three seats. The Board presently only has three alternates: Jim Bednar, Tanner Jacques and Poul Hielmann. The terms and expiration of terms can be found at the beginning of this report. Susan Abair continues to provide secretarial support which includes processing applications, notifying abutters, advertising hearings and taking minutes at the meetings.

In 2018 the Board rendered the following decisions:

Request for a Special Exception from Michael and Nancy Howard/Howard Construction Building Movers, LLC to operate a business with up to 10 employees – Property located at 153 Carter Brook Road, Map 48, Lot 106-087 – GRANTED (3/16/18)

Request for a Special Exception from Bryan O'Day to create a two family dwelling – Property located at 15 Stryker Road, Map 8, Lot 365-357 GRANTED (10/09/18);

In addition to rendering decisions relative to the above-referenced cases, several Zoning Board Members attended the State of New Hampshire Office of Strategic Initiatives annual Planning and Zoning Conference at the Grappone Center in Concord on April 28<sup>th</sup>, 2018.

The Zoning Board typically meets on the first Tuesday of each month at 7:00PM at the Town Office Building when there is a case before them. Copies of the minutes and decisions are on file with the Town and are available for public inspection. All Meetings are open to the Public.

Respectfully submitted,

Susan Chiarella, Chairman



# Town of Springfield

## 2018 Town Meeting Minutes

To the inhabitants of the town of Springfield in the County of Sullivan in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: Tuesday, March 13, 2018 For consideration of Article 1 and 2.  
Time: 11:00 a.m.  
Location: Springfield Town Hall – Four Corners Road  
Details: At 12:00 noon the meeting will recess, but the polls will remain open until 7:00 p.m.

The meeting will Reconvene:

Date: Saturday, March 17, 2018  
Time: 9:30 a.m.  
Location: Springfield Town Hall – Four Corners Road  
Details: To act on Articles 3 through 10.

### Article 01: Election of Town Officials

To choose all necessary Town Officials for the year ensuing.

NOTE: By law, the meeting must open before voting starts. Therefore, the meeting and polls will open at 11 o'clock on Tuesday, March 13, 2018 for the consideration of Article 1 and 2. At 12:00 noon, the meeting will recess, but the polls will remain open until 7:00 p.m. The meeting will reconvene at the Town Hall on Saturday, March 17, 2018 at 9:30 a.m. to act on articles 3 through 10.

***Moderator Bernard Manning opened the polls at 11:00 a.m. and voting began despite a Nor'easter and lots of snow. He recessed the meeting at 12 noon, but the polls remained open until 7 p.m. and then the votes were tallied.***

### 211 Ballots cast including 18 Absentee

☐ Yes ☐ No

### Article 02: Zoning Amendment 1

To see if the Town will vote to amend Appendix A1 List of things that are a "Structure" as proposed by the Planning Board. Copies of the complete list are on file for public inspection at the Town Offices and will be available on the day of voting.

Adding: "Electrical Generator that is not intended or designed to be portable"

Amending: Storage containers, unregistered trailers or "not road worthy" campers; adding the word "enclosed"

Adding: "An enclosed semi-trailer that is not registered and not inspected"

The following question will appear on the Official Ballot:

"Are you in favor of Zoning Amendment 1 as proposed by the Planning Board for the Town of Springfield's Zoning Ordinance as follows:

Amend Appendix A1 List of things that are a "Structure" as proposed by the Planning Board. Copies of the complete list are on file for public inspection at the Town Offices and will be available on the day of voting.

Adding: "Electrical Generator that is not intended or designed to be portable"

Amending: Storage containers, unregistered trailers or "not road worthy" campers; adding the word "enclosed"

Adding: "An enclosed semi-trailer that is not registered and not inspected"

Yes or No - Paper Ballot - Majority Vote

☐ Yes 114 ☐ No 87

**Moderator Bernard Manning re-opened Town Meeting at 9:30 a.m. to vote on Warrant Articles 3-10. He introduced Selectman Callaway, Selectman Tamara Butcher and Selectman Richard Hendl, Town Clerk Cynthia Anderson and Deputy Town Clerk Pixie Hill. He thanked the Highway Dept for keeping the roads safe for the storm on the Tuesday Election and a special thank you to Ed Abair for maintaining the Meeting House walks and stairs for the Election. Mr. Manning then gave a special acknowledgement to retiring Town Clerk of 35 years, Cynthia Anderson, and presented her with a dozen red roses and a bouquet of flowers.**

**Article 03: Replacement of Self Contained Breathing Apparatus**

To see if the town will vote to raise and appropriate the sum of \$99,000 (gross budget) to replace Self Contained Breathing Apparatus for the Fire Department; and to authorize the issuance of not more than \$99,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen and Budget Committee Recommend this Article.  
2/3 ballot vote required

**Chief Peter Lacaille, Selectperson Tamara Butcher and Budget Chairman Ken Jacques all spoke regarding the warrant. Discussion Followed. Paper Ballot  
Motion: Susan Chiarella Second: Gerald Cooper  
Passed**

☐ Yes 65      ☐ No 0

**Article 04: Sand Shed Site Preparation**

To see if the Town will vote to raise and appropriate the sum of \$43,000 for the purpose of site preparation for future sand shed replacement and expanded exterior storage area. This is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. This appropriation to come from the unreserved fund balance with no amount to be raised through taxation. The Selectmen and Budget Committee recommend this appropriation.  
Majority vote required

**Selectman Leigh Callaway presented. Peter Abair, Road Foreman discussed  
Motion: Susan Chiarella Second: Trudy Heath**

**Show of hands vote. Passed. (1 no vote)**

☐ Yes      ☐ No

**Article 05: Reshingle and repair Town Hall Roof**

To see if the Town will vote to raise and appropriate the sum of \$39,000 for the purpose of reshingling and related repairs to the Town Meetinghouse Roof. This is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. Said appropriation to come from the Unreserved Fund Balance, with no amount to be raised through taxation. The Selectmen and Budget Committee recommend this appropriation.  
Majority vote required.

**Selectman Richard Hendl presented the warrant.  
Motion: Neal Huntoon Second: Gerald Cooper  
Hand Vote Passed Unanimously**

☐ Yes      ☐ No

**Article 06: Purchase of a Wood Chipper**

To see if the Town will vote to raise and appropriate a sum of \$20,000 for the purpose of purchasing a wood chipper for the Highway Department. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2021, whichever is sooner. This appropriation to come from the Unreserved Fund Balance, with no amount to be raised through taxation. The Selectmen and Budget Committee recommend this appropriation.  
Majority vote required.

**Selectman Leigh Callaway presented the warrant  
Road Foreman Peter Abair provided information  
Motion: Ken Jacques Second: Jeff Milne  
Hand Vote Passed Unanimously**

☐ Yes      ☐ No

**Article 07: Old Home Day Expendable Trust**

To see if the Town will vote to raise and appropriate the sum of \$4034.00 for the purpose of adding to the Old Home Day Expendable Trust Fund previously established. This is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. Said amount to come from the Unreserved Fund Balance and represents proceeds and donations raised in 2017; No amount to come from taxation. The Selectmen and Budget Committee recommend this appropriation.  
Majority vote required.

**Selectperson Tamara Butcher presented.  
Motion: Donald Hill Second: Gerald Cooper  
Hand Vote Passed Unanimously**

☐ Yes      ☐ No

**Article 08: Sale of Municipal Property**

To see if the Town will vote to grant authorization to the Board of Selectmen to sell or otherwise convey, "as justice may require" a parcel of land in Eastman located on Winding Wood Road, Tax Map 31; Lot 272-512. Said parcel was deeded to the Town by Quitclaim Deed from the Controlled Environment Corporation, recorded at the Sullivan County Registry of Deeds on August 14, 1974, Volume 546, Page 171. This parcel was not taken through taxation and therefore the Selectmen must seek town meeting approval to divest of the property. The Selectmen Recommend this Article.  
Majority vote required.

**Selectman Richard Hendl presented.  
Motion: Gerald Cooper Second: Alice Nulsen  
Hand Vote Passed Unanimously**

☐ Yes      ☐ No

**Article 09: General Municipal Operations**

To see if the town will vote to raise and appropriate the BUDGET COMMITTEE'S recommended amount of 1,299,994.00 for general municipal operations.  
This article does not include special or individual articles addressed.  
Majority vote required

**Selectperson Tamara Butcher and Selectman Leigh Callaway presented as well as Budget Committee  
Chairman Ken Jacques.  
Motion: Ken Jacques Second: Jeff Milne  
Hand Vote Passed Unanimously  
Moderator Bernard Manning Closed the polls on the paper ballot for Warrant Article #3. Ballots counted by Sue Chiarella and Pixie Hill**

☐ Yes      ☐ No

**Article 10: To Hear Reports**

To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting. Discussion may only be advisory or informational in content and nature. Any items requesting the Town to raise and appropriate money can not come before the meeting under this article.

**Motion: Janet Roberts    Second: Michael Lawlor**

**Donald Hill, Chairman of the 250<sup>th</sup> Celebration Committee, talked with the audience regarding the 250<sup>th</sup> Comm. Raising funds for a hydraulic lift in the Meeting House for handicapped access to the second floor. The lift would be a gift to the town, but the selectman would have to accept the gift. By a show of hands, almost unanimous (one decline) showed the Selectboard that the community favors fundraising efforts for a "lift" in the Meeting House.**

**Selectman Leigh Callaway indicated that a group of citizens have expressed an interest in starting a committee on investigating town wide High Speed Internet. If interested, one should contact Kevin Lee or Peter Keene of the Planning Board.**

**Selectman Richard Hendl gave a hearty thank you and gift to Leigh Callaway for seven years of service as Selectboard Member.  
Moderator Bernard Manning closed the meeting at 11:11 a.m.**

**The above minutes for Town Meeting held on March 17, 2018 to the best of my knowledge & beliefs.**

**Cynthia C. Anderson  
Town Clerk**

☐ Yes            ☐ No

Given under our hands, February 26, 2018		
We certify and attest that on or before February 26, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Springfield Town Office, and delivered the original to Cynthia C. Anderson, Town Clerk.		
Printed Name	Position	Signature

**Town of Springfield – Resident Marriage Report**

**01/01/2018 – 12/31/2018**

<u><b>Date</b></u>	<u><b>Person A's Name</b></u>	<u><b>Residence</b></u>	<u><b>Person B's Name</b></u>	<u><b>Residence</b></u>
06/21/2018	Meding, Charles Y	Springfield, NH	Morrison, Erin J	Springfield, NH
09/22/2018	St Clair, Kyle J	Springfield, NH	Larocque, Brionna L	Springfield, NH
11/10/2018	Kassabian, Christopher E	Springfield, NH	McGlasson, Morgan N	Springfield, NH

This report is based on a list provided by the State of NH and may be incomplete. The Town Clerk may only report information which the parties have specifically authorized for publication.

Pixie Hill, Town Clerk

## Town of Springfield – Resident Birth Report

01/01/2018 – 12/31/2018

<u>Birth Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>
01/02/2018	Denney, Charlotte Grace	Lebanon, NH	Denney, Troy	Denney, Kelsea
01/17/2018	St Clair, Levi Richard	Lebanon, NH	St Clair, Corey	St Clair, Grace
01/18/2018	Gould, Gabrielle Ann	Lebanon, NH	Gould, Brent	Richard, Jillian
04/26/2018	Tully, Bristyl Marie	Lebanon, NH	Tully, Michael	Tully, Jillian
05/10/2018	Hill, Levi Gillingham	Lebanon, NH	Hill, Adam	Hill, Kristin
05/14/2018	Monette, Calvin Isaac	Lebanon, NH	Monette, Daniel	Monette, Sarah
07/06/2018	Jula, Joseph Timothy	Springfield, NH	Jula, Raynante	Jula, Caitlin
07/22/2018	Schofield, Andrew Brian	Lebanon, NH	Schofield, Thomas	Schofield, Jenna
08/23/2018	Newton, Barrett Lloyd	Concord, NH	Newton, Douglas	Stewart, Kimberly

<u>Birth Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>
10/11/2018	Trybulski, Owen Lawrence	Lebanon, NH	Trybulski, David	Snow, Rylee
11/29/2018	Mills, John Thomas	Lebanon, NH	Mills, Brett	Mills, Bridget

This report is based on a list provided by the State of NH and may be incomplete. The Town Clerk may only report information which the parents have specifically authorized for publication.

Pixie Hill, Town Clerk

## Town of Springfield – Resident Death Report

01/01/2018 – 12/31/2018

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u> <u>Maiden Name of Mother</u>	<u>Military</u>
01/29/2018	Patten, Dallas	Springfield	Patten, Dallas Little, Hazel	N
02/01/2018	Trowbridge, Richard	Newport	Trowbridge, Philip King, Eleanor	Y
03/03/2018	Waddell, Joanne	Springfield	Strait, Herbert Terrance, Mildred	N
03/15/2018	Wilder, Hollis	New London	Wilder, Leon Colcord, Margaret	N
03/30/2018	Weiss, William	Unity	Weiss, William Graf, Isabel	Y
04/10/2018	Schleich, Teresa	Springfield	Nagy, Stephen Streicher, Marion	N



<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u> <u>Maiden Name of Mother</u>	<u>Military</u>
05/11/2018	Provencal, James	Lebanon	Provencal, Ronald Bromley, Kathleen	N
05/16/2018	Palmer, Gregory	Springfield	Palmer, Richard Ragaini, Jayne	N
08/25/2018	Rivera, Theodore	Springfield	Rivera, Theodore Williger, Hilda	Y
12/18/2018	Bailey, Steven	Springfield	Bailey Sr, Parker Hansen, Jane	N

This report is based on a list provided by the State of NH and may be incomplete. Names that may be missing from the State list are added if we become aware of a death that is not included on the State’s list.

Pixie Hill, Town Clerk