

Town of Springfield, New Hampshire
Capital Improvement Plan

Adopted Oct. 2013
Revised Nov. 6, 2017

	A	B	C	D	E	F	G	H	I	J
1		Suggested Priority	2017	2018	2019	2020	2021	2022	Future Estimate	
2	Buildings and Grounds									
3	Town Hall									
4	Steeple	1					\$15,000			
5	Window Sills	1								
6	Body preservation	1					\$40,000			
7	Carpentry repairs	1								
8	Roof	1		\$35,000						
9	Furnace/Point Chimney	2				\$10,000				
10	Interior Preservation	3								
11										
12	Old Highway Garage									
13										
14	Memorial Building									
15	Standby generator	1					\$8,000			
16	Energy upgrades	3							not yet determined	
17	Electrical system/fuse panel	3							not yet determined	
18										
19	Executive									
20	Work Station Replacements	1			\$5,000					
21	Network Server Replacement	1					\$8,000			
22										
23	Revaluation of Property	2025							Last was 2015. 10 yrs	
24	Statistical Update	2020				\$50,000			Last was 2010.	
25										
26	Library									
27	Computer Replacement	1								
28	Interior Renovations	3			\$38,500					
29										
30	SHS Building									
31	Paint and carpentry repairs	1								
32										
33	Sand Shed									
34	Clear land behind sand shed			\$15,000						
35	New sand shed	2			\$45,000					
36										
37	Highway/Safety Building									
38	Energy upgrades	3							not yet determine	

Priority 1= Highest Priority 5=Lowest

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39	Roof									
40	Air handler									
41	Drainage upgrades									
42	Standby generator (Generac pur. 2000)	1			\$15,000					
43										
44	Police Department Building	3							not yet determined	
45										
46	Recreation									
47	Beach Rafts									
48	Beach Sand	2		cost n/a permit in process						
49	Baseball backstops	2								
50										
51										
52	Cemeteries									
53	Trees/landscaping	1		\$3,000		\$3,000				
54	Equipment	2								
55	Parking Lot	4								
56	Stone repairs/stabilization	1	\$3,000	\$3,000	\$3,000					
57										
58	Totals Buildings & Grounds		\$3,000	\$56,000	\$106,500	\$63,000	\$71,000			
59										
60	Police Department									
61	Computer	1		\$5,000		\$5,000				
62	Ford Taurus - 2016 (Tim's)	\$33,548					\$40,000		miles 20K 10/2017	
63	Ford Taurus- 2014 (Mike's)	\$35,940			\$40,000				miles 43K 10/2017	
64	Cruiser Radio	1								
65	Bullet-proof vests (every 5 years)			\$1,800					replace 2023	
66	Totals Police Department		\$0	\$6,800	\$40,000	\$5,000	\$40,000			
67	Fire/Safety Department									
68	TURN-OUT GEAR (2 SETS EACH YR.)	1	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
69	SCBA				\$125,000					
70	TANKER 1992		\$240,000 in process							
71	ENGINE 2 1998						\$275,000			
72	ENGINE 3 2008	15 YRS							\$300,000	
73	RESCUE TRUCK 2013	20-25 YRS							\$150,000	
74	Totals Fire/Safety		\$245,000	\$5,000	\$130,000	\$5,000	\$280,000	\$5,000	\$450,000	

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75	Streets and Highways									
76	Red Freightliner 2003	\$21,500		75000 from URFB			URFB - Lapses Dec 31, 2019			
77	Green Freightliner 2015	\$148,000							\$160,000	
78	Green Sterling 2008	\$57,500			\$80,000					
79	Galien Grader 1994	\$108,848								
80	Cat Loader 1987	\$45,000 w/trade								
81	Cat Backhoe 2005	\$84,000				\$110,000				
82	Chipper			\$30,000						
83	Total Equipmnet		\$0	\$30,000	\$80,000	\$110,000	\$0		\$160,000	
84	Paving & Road Maintenance									
85	Stoney Brook Road (\$95KURFP/\$25K Gen Fund)									
86	Bowman Road (\$55 K Gen Fund)									
87	George Hill		\$70,429							
88	Nichols Hill			\$70,000						
89	Philbrick Hill			\$55,000						
90	Fisher Corner Road				\$50,000					
91	Golf Course				\$55,000					
92	Twin Lake Villa				\$45,000					
93	Bog Road From State grant		\$50,380.00							
94	Sanborn Hill					\$70,000				
95	Shad Hill	1				\$45,000				
96	Hogg Hill						\$53,000			
97	Colby Hill									
98	Town Farm Road									
99	State Red Listed Culverts									
100	Culvert at Bog Brook (McDaniel's Marsh)								175000	2008 Est.
101	Culvert at Gove Brook (George Hill Road)								375000	2008 Est.
102			\$120,809	\$125,000	\$150,000	\$115,000	\$53,000			
103										
104	Total Streets & Highways		\$120,809	\$155,000	\$230,000	\$225,000	\$53,000		\$160,000	
105										
106	Total All Departments		\$368,809	\$222,800	\$506,500	\$298,000	\$444,000	\$5,000	\$610,000	

Priority 1= Highest Priority 5=Lowest

	Suggested Priority	2013	2014	2015	2016
Buildings and Grounds					
Town Hall					
Steeple	1	\$14,500			
Window Sills	1	\$2,000			
Body preservation	1		\$35,000		
Carpentry repairs	1		\$5,000		
Roof	1				
Furnace/Point Chimney	2				
Interior Preservation	3				
Old Highway Garage					
Siding repair and glass	2		completed		
Memorial Building					
Heating Upgrade	2			\$30,000	
Standby generator	1				
Energy upgrades	3				
Electrical system/fuse panel	3				
Executive					
Work Station Replacements	1		\$5,000		
Network Server					\$8,000
Revaluation of Property			\$100,000		
Library					
Computer Replacement	3				\$2,000
SHS Building					
Paint and carpentry repairs	1			\$4,000	
					\$4,500
Sand Shed					
at south end Lot 24-107-532	2		\$80,000	not yet determined	
Highway/Safety Building					
Energy upgrades	3				
Roof	0				
Air handler	4				
Drainage upgrades	3				
Standby generator	1				
Police Department Building	3				
Recreation					
Beach Rafts					

Beach Sand	2	\$3,000			
Baseball backstops	2	\$3,000			
Playground	2				

Cemeteries

Trees/landscaping	1	\$3,000		\$3,000	
New shed	2				
Equipment	2		\$5,958	\$5,000	
Parking Lot	4				
Stone repairs/stabilization	1	\$1,400	\$3,000	\$3,000	\$3,000

Totals Buildings & Grounds		\$17,900	\$237,000	\$42,958	\$25,500
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Police Department

Computer	1	\$5,000			
Police Car	1			\$36,000	
Cruiser Radio	1				

Totals Police Department		\$0	\$5,000	\$0	\$36,000
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Fire/Safety Department

TURN-OUT GEAR (2 SETS EACH YR.	1	\$4,500	\$4,500	\$5,000	
SCBA	1				
TANKER 1992					
ENGINE 2 1998					
ENGINE 3 2008	15 YRS				

RESCUE TRUCK 2013	20-25 YRS	\$100,600			
Totals Fire/Safety		\$100,600	\$4,500	\$4,500	\$5,000

Streets and Highways

5500 GMC blue (2005)	1	\$150,000			
4900 INT white (2001)	1				
Chipper	0				
Sterling green (2007)	1				
Paving					
George Hill/Bowman	1	\$80,000			
Town Farm/George Hill	1		\$160,000		
Nichols Hill/Shad Hill/Philbrick Hill	1				
Stoney Brook Road					120000
Bowman Road					55000

Totals Streets and Highways		\$230,000	\$160,000	\$175,000	
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Totals all Departments		\$100,600	\$234,500	\$170,458	239500
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\$414,500

\$589,500

\$656,000