

Town of Springfield, New Hampshire
Capital Improvement Plan

Adopted Oct. 2013
Revised Dec 13, 2016

	A	B	C	D	E	F	G	H	I	J
1		Suggested Priority	2016	2017	2018	2019	2020	2021	Future Estimate	
2	Buildings and Grounds									
3	Town Hall									
4	Steeple	1						\$15,000		
5	Window Sills	1								
6	Body preservation	1						\$40,000		
7	Carpentry repairs	1								
8	Roof	1					\$20,000			
9	Furnace/Point Chimney	2					\$10,000			
10	Interior Preservation	3								
11										
12	Old Highway Garage									
13										
14	Memorial Building									
15	Standby generator	1						\$8,000		
16	Energy upgrades	3							not yet determined	
17	Electrical system/fuse panel	3							not yet determined	
18										
19	Executive									
20	Work Station Replacements	1				\$5,000				
21	Network Server Replacement	1	\$8,000					\$8,000		
22										
23	Revaluation of Property	2025							Last was 2015. 10 yrs	
24	Statistical Update	2020	done in between revals.						Last was 2010.	
25										
26	Library									
27	Computer Replacement	1	\$2,000							
28	Interior Renovations	3		\$38,500						
29										
30	SHS Building									
31	Paint and carpentry repairs	1	\$4,500	completed						
32										
33	Sand Shed									
34	at south end Lot 24-107-532	2		\$35,000						

Priority 1= Highest Priority 5=Lowest

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35										
36	Highway/Safety Building									
37	Energy upgrades	3							not yet determine	
38	Roof									
39	Air handler									
40	Drainage upgrades									
41	Standby generator (Generac pur. 2000)	1				\$15,000				
42										
43	Police Department Building	3							not yet determined	
44										
45	Recreation									
46	Beach Rafts									
47	Beach Sand	2								
48	Baseball backstops	2								
49	Fencing around playground	2			\$5,000					
50										
51	Cemeteries									
52	Trees/landscaping	1	\$3,000		\$3,000		\$3,000			
53	Equipment	2	\$5,000							
54	Parking Lot	4								
55	Stone repairs/stabilization	1	\$3,000	\$3,000	\$3,000	\$3,000				
56										
57	Totals Buildings & Grounds		\$25,500	\$76,500	\$11,000	\$23,000	\$33,000	\$71,000		
58										
59	Police Department									
60	Computer	1			\$5,000		\$5,000			
61	Ford Taurus - 2016 (Tim's)	\$33,548	\$36,000					\$40,000		
62	Ford Taurus- 2014 (Mike's)	\$35,940				\$40,000				
63	Cruiser Radio	1								
64	Totals Police Department		\$36,000	\$0	\$5,000	\$40,000	\$5,000	\$40,000		
65	Fire/Safety Department									
66	TURN-OUT GEAR (2 SETS EACH YR.)	1	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
67	SCBA					\$125,000				

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68	TANKER 1992			\$250,000						
69	ENGINE 2 1998							\$275,000		
70	ENGINE 3 2008	15 YRS							\$300,000	
71	RESCUE TRUCK 2013	20-25 YRS							\$150,000	
72	Totals Fire/Safety		\$5,000	\$255,000	\$5,000	\$130,000	\$5,000	\$280,000	\$450,000	
73	Streets and Highways									
74	Red Freightliner 2003	\$21,500				\$75,000		URFB - Lapses Dec 31, 2019		
75	Green Freightliner 2015	\$148,000							\$160,000	
76	Green Sterling 2008	\$57,500					\$100,000			
77	Galien Grader 1994	\$108,848								
78	Cat Loader 1987	\$45,000 w/trade								
79	Cat Backhoe 2005	\$84,000								
80	Total Equipmnet		\$0	\$0	\$0	\$75,000	\$100,000	\$0	\$160,000	
81	Paving & Road Maintenance									
82	Stoney Brook Road (\$95KURFP/\$25K Gen Fund)		\$120,000							
83	Bowman Road (\$55 K Gen Fund)		\$55,000							
84	George Hill			\$83,200						
85	Nichols Hill				\$70,000					
86	Philbrick Hill				\$55,000					
87	Golf Course/Twin Lake Villa					\$70,000				
88	Bog Road					\$52,800				
89	Sanborn Hill						\$70,000			
90	Shad Hill		1				\$45,000			
91	Hogg Hill							\$100,000		
92	Colby Hill									
93	State Red Listed Culverts									
94	Culvert at Bog Brook (McDaniel's Marsh)								???	
95	Culvert at Gove Brook (George Hill Road)								???	
96	Total Paving & Road Maintenance		\$175,000	\$83,200	\$125,000	\$197,800	\$215,000	\$100,000		
97										
98	Total Streets & Highways		\$175,000	\$83,200	\$125,000	\$272,800	\$315,000	\$100,000	\$160,000	
99										
100	Total All Departments		\$241,500	\$414,700	\$146,000	\$465,800	\$358,000	\$491,000	\$610,000	

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