

2007 Annual Report

SPRINGFIELD NEW HAMPSHIRE

Annual Reports

of

Town Officers and Committees

for the Town of

SPRINGFIELD NEW HAMPSHIRE

including Vital Statistics for the year

2007

TOWN MEETING DATES

TUESDAY, MARCH 11, 2008 11:00 am to 7:00 pm Town Hall 23 Four Corners Road, Springfield

Voting only by Official Ballot for the election of Town Officers and all other articles requiring vote by Official Ballot.

Polls open at 11 am and close at 7 pm.

Ballots will be counted after polls close at 7 pm.

SATURDAY, MARCH 15, 2008 9:30 am Town Hall 23 Four Corners Road, Springfield

Presentation, Discussion and Voting for Warrant Articles.

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TOWN INFORMATION

759 Main Street PO Box 22 Springfield, NH 03284 763-4805 Fax: 763-3336

Website: www.springfieldnh.net
E-mail: information@springfieldnh.net
Webmaster: webmaster@springfieldnh.net

TOWN OFFICE HOURS

Monday to Wednesday: 9 am to 12 Noon & 1 pm to 4 pm Thursday: 9 am to 12 Noon & 1 pm to 8 pm Closed Friday

TELEPHONE NUMBERS

| EMERGENCY | 911 |
|---|----------|
| Ambulance Dispatch (non emergency) | 526-2626 |
| Fire/Rescue Department | 763-4033 |
| Fire Dispatch (non emergency) | 643-2222 |
| Highway Department | 763-2829 |
| Kindergarten | 763-9051 |
| Libbie A. Cass Library | 763-4381 |
| Planning, Zoning, Budget, Conservation Depts. | 763-4805 |
| Police Dispatch (non emergency) | 763-3100 |
| Rescue Squad Dispatch (non emergency) | 643-2222 |
| Selectmen | 763-4805 |
| Tax Collector | 763-4805 |
| Town Clerk | 763-4805 |

MEETING SCHEDULES

| Board of Adjustment (as scheduled) | 1st Wednesday, 7 pm |
|---|---|
| Budget Committee | As Scheduled, 7 pm |
| Communications Committee (as scheduled) | Last Wednesday, 7 pm |
| Conservation Commission (as scheduled) | 2 nd Thursday, 7 pm |
| Historical Society (as programmed) | Quarterly |
| Joint Loss Committee (as scheduled) | Quarterly |
| Planning Board | 3 rd Thursday, 7 pm |
| Recreation/Culture Committee | 1st Thursday, 6:30 pm |
| Selectmen | 2 nd & 4 th Tuesday, 7 pm |

TRANSFER STATION

Sunapee Transfer Recycling Station Sargent Road, Sunapee 763-4614

Vehicle Validation Stickers Required (stickers renew Oct 1.)

Operating Hours: (Subject to Change)
Monday-Thursday-Friday-Saturday: 8 am to 4:15 pm
Sunday: 8 am to 11:45 pm
Closed Tuesdays & Wednesdays

Recycling Facility

Charge for disposal of some items

Tickets for Open Top Container must be purchased
at the Springfield Town Office

APPLICATION FEES

| | | Fee |
|-----------------------------------|---------------------|--------------------|
| Annexation*: | Filing | \$55.00 |
| | Per Lot | \$55.00 |
| Building Permit: | Addition/Alteration | \$25.00 |
| | New Construction | \$50.00 |
| Current Use Application: | Local Fee | \$12.50 |
| | Sullivan County | \$16.00 |
| Driveway Permit | | \$25.00 |
| Equitable Waiver* House Number | | \$50.00 \$25.00 |
| Merger | Local Fee | \$50.00 |
| | Sullivan County | \$12.41 |
| Septic Application | | \$25.00 |
| Site Plan Review* | | \$40.00 |
| Special Exception* | | \$50.00 |
| Subdivision* | Filing Per Lot | \$55.00 \$55.00 |
| Variance* | | \$50.00 |
| Wetlands Permit | Town | \$12.50 |
| | State | \$50.00 |

^{*}Additional fees required for Certified Return Receipt Mail

TOWN OFFICERS

Selectmen

| | Term Expires |
|------------------------------|--------------|
| Robert U. Anderson, Chairman | 2008 |
| Neal H. Huntoon | 2009 |
| John Chiarella | 2010 |
| * * * | |

* * *

Administrative Assistant

Janet Roberts

Budget Committee

| Bernard Manning, Chairman | 2008 |
|---------------------------|-----------|
| Kenneth Jacques | 2008 |
| John D. Trachy | 2008 |
| Richard Kidder, Jr. | 2009 |
| Darrin Patten | 2009 |
| Bill Sullivan | 2009 |
| Jon Poston | 2010 |
| David Tucker | 2010 |
| Robert Anderson | Selectman |

Cemetery Trustees

| Linda Welch | 2010 |
|----------------|-----------|
| Frank Anderson | Appointed |
| Charles Moore | Appointed |

Civil Defense/Emergency Management

Frank Anderson

Code Enforcement Officer

Thomas Duling

Communications Committee

Brandt Denniston Dick Kipperman
Todd Richardson Donna Ruel, Chairman
Bill Sullivan, Vice Chair John Trachy, Secretary

Dee Worthen

Conservation Commission

| John Trachy, Chairman | 2008 |
|-------------------------------------|------|
| Kenneth Jacques, Treasurer | 2008 |
| George B. McCusker, IV | 2008 |
| Cynthia Bruss | 2009 |
| Richard Currier - resigned | 2009 |
| Kenneth Downs, Treasurer - resigned | 2009 |
| Robert Anderson, Alternate | 2009 |
| Daphne Klein, Secretary | 2009 |
| Todd Richardson, Vice Chair | 2009 |
| Jane Seekamp, Alternate | 2010 |

Custodian

Lisa Morcom

Fire Department

Dallas M. Patten

Gary Conrad, Assistant Chief - resigned Douglas Davis, Assistant Chief Randie Peterson, Secretary

Springfield Volunteer Fire/Rescue Department

| Frank Anderson Peter Lacaillade Chris Atkins Wayne Lacaillade Dick Byrne David Leblanc Wes Charles Peter Lewis Gary Conrad - resigned Dallas Patten |
|---|
| Dick Byrne David Leblanc Wes Charles Peter Lewis |
| Wes Charles Peter Lewis |
| |
| Gary Conrad - resigned Dallas Patten |
| |
| Sally Conrad - resigned Darrin Pattern |
| Rick Corbett Ryan Peterson |
| Doug Davis Jen Roberts |
| Bill Ellis Kevin Roberts |
| Ed Foss George Robertson |
| Jack Hedges Erik Rollins |
| Vicki Hedges Tara Rollins |

Forest Fire Wardens

Dallas M. Patten
Darrin Patten
Laura Patten

Health Officer

Thomas Duling Kevin Roberts – Deputy

Kearsarge Regional School District Municipal Budget

Brandt Denniston - resigned 2009

Kearsarge Regional School Board Member

Pamela Laurie 2009

Librarian Steven Klein

Library Trustees

Term Expires Christine Haley 2008 Carolyn Currier 2009 Julie Slack 2010

Local Assistance Officer

Laura Patten

Moderator

Term Expires 2008 Richard W. Kipperman

Office Assistants

Karen Cook - resigned Linda Huntoon

Planning Board

| Peter Keene | 2008 |
|--|------|
| Darrin Patten | 2008 |
| Ken Jacques | 2009 |
| Kevin Lee, Chairman | 2009 |
| Andrew D'Amico | 2010 |
| Michael Howard | 2010 |
| Neal Huntoon, Selectman-Ex-Officio | |
| Ernest Mills, Ken Rodgers, George McCusker, Alternates | |

Linda Huntoon, Recording Secretary

Police Department

Timothy Julian, Chief Michael Beaulieu, Sergeant

Recreation Department

Lisa Morcom Sherry Dow Dawn Stanhope Leslie Swett Donna Tibbetts

Representative to NH/VT Solid Waste District

Robert Anderson

Road Agent

Bradly Butcher Eugene Call - Assistant

Supervisors of the Checklist

| Pixie Hill | resigned |
|----------------|----------|
| Barbara Cooper | 2008 |
| Sally Allen | 2008 |
| Cheryl Wood | 2012 |

Tax Collector

Cynthia Anderson Pixie Hill, Deputy Karen Cook, Deputy - resigned

| Town Clerk | <i>m</i> . F | |
|---|-------------------|--|
| Cynthia Anderson Pixie Hill, Deputy Karen Cook, Deputy - resigned | Term Expires 2009 | |
| Treasurer | | |
| Maryanne Petrin Lynn Poston, Deputy | 2009 | |
| Trustees of Trust Funds | | |
| Carlisse Clough | 2009 | |
| Linda Welch | 2010 | |
| Zoning Board of Adjustment | | |
| Bernard Manning, Chairman | 2008 | |
| Cynthia Hayes | 2008 | |
| Gene Hayes - appointed | | |
| Barbara Dunlap - appointed Bill Sullivan | 2010 | |
| Linda Huntoon, Recording Secretary | 2010 | |

Sadly, two very valuable members, John Graham and Mark O'Halloran, passed away this year.

GENERAL INFORMATION

Govenor

John Lynch

Congressmen

Carol Shea-Porter

U.S. Senators

Judd Gregg

John E. Sununu

Attorney General

Kelly A. Ayotte

Secretary of State

William M. Gardner

State Senator District 5

Peter Hoe Burling

State Representatives Sullivan County District 2

Peter E. Franklin (Newport)

Arthur G. Jillette (Goshen)

Beverly T. Rodeschin (Newport)

Executive Council

Raymond S. Burton

Sullivan County Sheriff

Michael L. Prozzo, Jr.

Sullivan County Attorney

Marc B. Hathaway

Sullivan County Treasurer

Cynthia P. Sweeney

Sullivan County Register of Deeds

Sharron A. King

Sullivan County Register of Probate

Diane M. Davis

Commissioner District 1

Jeff Barrette

Commissioner District 2

Ben Nelson

Commissioner District 3

Ethel Jarvis

SPRINGFIELD STATISTICS AND INFORMATION

Origin

Springfield was first settled in 1769 under the name of Protectworth. The town was incorporated in 1794 and the name Springfield was adopted.

Elevation: 1440 Feet Temperature (F) Annual Average: 45.0 January Average: 18.2 July Average: 69.0

Precipitation Annual Average: 36.0 in.

Total Acreage: 27,441.30
Town Owned: 364.44
Gile State Forest: 6502 Acres
Land area: 43.6 miles
Inland Water Area: 0.9 sq. mi.
Town Roads: 45 miles
Land in Current Use: 14,037.08 Ac.

Land in Current Use: 14,037.08 Ac. Current Population: 1,131 (2006 estimate)

Community Contact Springfield Town Office

759 Main Street, PO Box 22 Springfield, NH 03284 Tel. (603) 763-4805 • Fax. (603) 763-3336 Website: www.springfieldnh.net E-mail: information@springfieldnh.net

Webmaster: webmaster@springfieldnh.net

Municipal Services

Town Office Hours: Monday to Wednesday 9 am to 12 Noon & 1 pm to 4 pm Thursday 9 am to 12 Noon & 1 pm to 8 pm Closed Fridays

Libbie A. Cass Memorial Library Hours

757 Main Street, PO Box 89
Springfield, NH 03284
Tel. (603) 763-4381
Email:spfldlibrary@cyperportal.net
Monday to Friday 11 am to 12 Noon
Mon-Tue-Thur-Fri – 3 pm to 7 pm
Wed – 3 pm to 5 pm
Sat – 9 am to 11 am

Type of Government: Selectmen

Zoning Ordinance: adopted 1987, amended 1997

amended 2006, amended 2007

Master Plan: adopted 1979, amended 2005 Subdivision Regulations: adopted 1971, amended 1991

Industrial Plans reviewed by: Planning Board

County - Sullivan

14 Main Street Newport, NH 03773 Tel: (603) 863-2560 Fax: (603) 863-9314

Emergency Services

Police Department: Full Time
Fire Department: Volunteer
Emergency Medical Services: Volunteer
Town Fire Insurance Rating: 6/9
Nearest Hospital: New London Hospital: 9 miles

Educational Facilities

Grades K-12 are part of Kearsarge Regional School District SAU 65,
Kindergarten attends – KRES Springfield K at the
Springfield Memorial Building.
Grades 1-5 attend KRES in New London
Grades 6-8 attend KRMS in New London
KRMS students will move to Sutton in 2008
Grades 9-12 attend KRHS in Sutton

Career Technology Centers: Sugar River Valley Tech Center, Newport or Claremont, Region 10

> Nearest Community Technical College: Claremont, Concord

Nearest Colleges or Universities Colby-Sawyer, Magdalen, Lebanon, Dartmouth

Labor Market Area

Lebanon NH-VT Micro-NECTA, NH Portion

Largest Employers

Hemphill Power Electric generating plant
Durgin & Crowell Lumber mill
Evarts Kiln drying
Twin Lake Villa Resort

Recreation

Hotels/Motels: 1 Libbie A. Cass Memorial Library Municipal Parks: 1 Golf Courses: 1 Historical Museum: 1

Nearest Ski Area: Mount Sunapee, Ragged Mountain Other recreation: Lake, Swimming, Hiking Hunting/Fishing, Snowmobiling

Transportation

Road Access: State Routes 114, Route 4A Nearest Interstate: I-89 Exit 12 A, Distance: 5 miles

Railroad: None

Public Transportation: None

Commercial Airport: Lebanon 16 miles; Manchester, 56 miles

Driving Distance To

Manchester, NH: 56 miles
Portland, ME: 141 miles
Boston, MA 106 miles
New York City, NY 273 miles
Montreal, Quebec 207 miles

Utilities

Electric Supplier: PSNH/NH Electric Coop Natural Gas Supplier: None

Water Supplier: Private Wells Sanitation/Sewer: Private Septic Municipal Treatment Plant: No

Garbage and Refuse: Sunapee Transfer Station

Mandatory Recycling Program: Yes Telephone Company: Verizon-TDS

Cellular Phone Access

NH HIGHWAYS

Interstate Routes 89, 93 and 95 provide convenient multi-lane access to many parts of New Hampshire.

The New Hampshire Department of Transportation, Bureau of Turnpikes, maintains the Eastern New Hampshire Turnpike, the Spaulding Turnpike, and the Everett Turnpike. These are toll roads.

THE MAXIMUM SPEED LIMITS IN NEW HAMPSHIRE ARE:

In posted school zone, at a speed of 10 miles per hour below the usual posted limit from 45 minutes prior to school opening and from the school closing until 45 minutes after the school closing.

- 25 MPH as posted
- 30 MPH in any business or urban residential district.
- 35 MPH in any rural residential district.
- 45 MPH when towing a house trailer.
- 55 MPH in all other areas, including interstate highways, unless posted otherwise.

Both state and local police monitor speed with radar devices, aircraft, and some unmarked vehicles.

New Hampshire has a strict drunk driving law. The State Police may use local roadblocks to enforce this law.

In New Hampshire, children under 18 years old must ride restrained by a seat belt or in a safety seat while traveling in a motor vehicle.

No one less than 16 years of age may ride a bicycle on a public way unless they are wearing protective headgear.

TRAVEL INFORMATION

AIRPORTS

Manchester Municipal Airport: Manchester, NH (603) 624-6556

AIRLINES: Air Canada, Continental, Delta, Delta Connection, Northwest, Southwest, United.

CAR RENTAL COMPANIES: Alamo, Avis, Budget, Dollar, Enterprise, Hertz, National, Thrifty, and U-Save.

TOWN WARRANT – 2008 TOWN OF SPRINGFIELD, NEW HAMPSHIRE

TOWN MEETING TUESDAY, MARCH 11, 2008 & SATURDAY MARCH 15, 2008

Tuesday, March 11, 2008 the polls will be open from 11 a.m. to 7 p.m.

Article 1

To choose all necessary Town Officials for the year ensuing.

NOTE: By law, the meeting must open before voting starts.

Therefore, the meeting and polls will open at 11 o'clock on Tuesday, March 11, 2008 for the consideration of Article 1 only. At 12 noon the meeting will recess, but the polls will remain open until 7:00 p.m. The meeting will reconvene at the Town Hall on Saturday, March 15, 2008, at 9:30 a.m. to act on Articles 2 through 7.

Article 2

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty Five Thousand Dollars (\$245,000) (gross budget) for the purchase and original equipping of a new fire truck, and to authorize the Selectmen to enter into a five year purchase agreement for such, and to raise and appropriate the sum of Twenty Seven Thousand Six Dollars (\$27,006) for the first year's payment for that purpose.

The Selectmen and Budget Committee recommend this appropriation.

2/3 Ballot Vote Required

Article 3

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to purchase and install two welcome signs at two locations in the Town of Springfield.

Yes or No – Majority Vote

Article 4

To see if the Town will vote to raise and appropriate a sum of up to One Hundred Dollars (\$100) for library use and authorize the use of that amount from the interest income earned from the Libbie A. Cass Library's bank checking account of its annual budget. This appropriation is in addition to the operating budget.

Yes or No – Majority Vote

Article 5

To see if the Town will vote to allow the library to keep and spend any interest earned on their checking account of its annual budget.

Yes or No - Majority Vote

Article 6

To see if the Town will vote to raise and appropriate the sum of One Million One Hundred Fifty Thousand Nine Hundred Nine Dollars (\$1,150,909) or as amended, for general municipal operations of the Town. This article does not include special or individual articles addressed.

Yes or No - Majority Vote

Article 7

To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Yes or No - Majority Vote

Given under our hands and seals this Eleventh day of March, in the Year of Our Lord, Two Thousand and Eight.

Robert Anderson, Chairman Neal Huntoon, Vice-Chairman John Chiarella, Selectman Springfield Board of Selectmen

A True Copy of Warrant – Attest: Robert Anderson, Chairman Neal Huntoon, Vice-Chairman John Chiarella, Selectman

| 2 | S Spind | 4 Appropriations | S | 6 SELECTMEN'S AS | 7 PROPRIATIONS | 8 BUDGET COMMITTEE | 9 SPECIFICANS |
|---------------------------------------|---|--|----------------------------|-----------------------------|---------------------------------|--|---|
| ISE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art.# | Prior Year As Approved by DRA | Expenditures Prior Year | Ensuing Fi (RECOMMENDED) | iscal Year (NOT RECOMMENDED) | Ensuing F RECOMMENDED | Ensuing Fiscal Year ENDED NOT RECOMMENDED |
| NERAL GOVERNMENT | | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| utive | | 113,700.00 | 93,869.74 | 167,435.00 | , | 167,435.00 | |
| tion,Reg.& Vital Statistics | | 17,565.00 | 18,566.72 | 22,000.00 | | 22,000.00 | |
| ıncial Administration | | 27,565.00 | 28,347.77 | 34,600.00 | | 34,600.00 | |
| aluation of Property | | 25,800.00 | 24,953.55 | 26,300.00 | | 26,300.00 | |
| jal Expense | | 10,000.00 | 3,573.65 | 7,500.00 | | 7,500.00 | |
| sonnel Administration | | 106,600.00 | 104,799.26 | 140,300.00 | | 140,300.00 | |
| nning & Zoning | | 7,000.00 | 4,509.05 | 7,350.00 | | 7,350.00 | |
| neral Government Buildings | | 63,350.00 | 75,525.08 | 92,600.00 | | 92,600.00 | |
| meteries | | 10,900.00 | 6,296.16 | 13,650.00 | | 13,650.00 | |
| surance | | 16,500.00 | 15,603.57 | 16,500.00 | | 16,500.00 | |
| dvertising & Regional Assoc. | | 1,184.00 | 1,183.84 | 1,250.00 | | 1,250.00 | |
| ther General Government | | | | | | | |
| PUBLIC SAFETY | | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| olice | | 111,350.00 | 117,230.41 | 123,260.00 | | 123,260.00 | |
| mbulance | | 11,912.00 | 11,912.00 | 14,405.00 | | 14,405.00 | |
| re | | 37,216.00 | 28,544.95 | 38,735.00 | | 38,735.00 | |
| uilding Inspection | | | | | | | |
| mergency Management | | 600.00 | 477.08 | 800.00 | | 800.00 | |
| ther (Including Communications) | | | | | | | |
| AIRPORT/AVIATION CENTER | | XXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXX | XXXXXXXX |
| rport Operations | | | | | | | |
| HIGHWAYS & STREETS | | XXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| ministration | | | | | | | |
| ghways & Streets | | 320,800.00 | 411,229.66 | 273,400.00 | | 273,400.00 | |
| dges | | | | | | | |
| | ACCT.# RSA 32:3,1) GENERAL GOVERNMENT 4130-4139 Executive 4150-4151 Financial Administration 4,152 Revaluation of Property 4,153 Legal Expense 4,195 Cemeteries 4,195 Cemeteries 6,197 Advertising & Regional Assoc. 4,196 Insurance 4,197 Advertising & Regional Assoc. 4,199 Other General Government PUBLIC SAFETY PUBLIC SAFETY 7 Advertising & Regional Assoc. 4,199 Other General Government PUBLIC SAFETY 7 Advertising & Regional Assoc. 4,199 Other General Government PUBLIC SAFETY 7 Advertising & Regional Assoc. 4,199 Other General Government PUBLIC SAFETY 7 Advertising & Regional Assoc. 4,290 Other (Including Communications) AIRPORTIAVIATION CENTER 4,290 Airport Operations HIGHWAYS & STREETS 4,311 Administration 4,311 Administration 4,312 Highways & Streets | Statistics Statistics Statistics ation erty ration ration ration ment mmunications) ITON CENTER STREETS | 3 | 3 | 3 | STATESTS STATEST STA | 3 |

FY 2008

Budget - Town of Springfield

MS-7

| MS-7 | Budget - Town of Springfield | field | | FY 2008 | | | | |
|-----------|---|---------------------------|--|--------------------------------------|--------------------------|--|--|---|
| - | 2 | 3 | 4 | 2 | 9 | 7 | 8 | 6 |
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S AN Ensuing F | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year OMMENDED) (NOT RECOMMENDED) | BUDGET COMMITTEE Ensuing F RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED |
| | HIGHWAYS & STREETS cont. | | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| 4316 | Street Lighting | | 4,500.00 | 6,024.79 | 5,500.00 | | 5,500.00 | |
| 4319 | Other | | | | | | | |
| | SANITATION | | XXXXXXXX | XXXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| 4321 | Administration | | | | | | | |
| 4323 | Solid Waste Collection | | | | | | | |
| 4324 | Transfer Station - Sunapee | | 83,750.00 | 83,750.00 | 92,882.00 | | 92,882.00 | |
| 4325 | Transfer Station - Tickets | | 5,000.00 | 4,000.00 | 5,000.00 | | 5,000.00 | |
| 4326-4329 | 4326-4329 Sewage Coll. & Disposal & Other | | 1,500.00 | 1,417.50 | 1,600.00 | | 1,600.00 | |
| > | WATER DISTRIBUTION & TREATMENT | IN | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXX |
| 4331 | Administration | | | | | | | |
| 4332 | Hydrants - NL Water | | 2,250.00 | 2,250.00 | 2,250.00 | | 2,250.00 | |
| 4335-4339 | 4335-4339 Water Testing | | 150.00 | 173.00 | 250.00 | | 250.00 | |
| | ELECTRIC | | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXXX | XXXXXXXX |
| 4351-4352 | Admin. and Generation | | | | | | | |
| 4353 | Purchase Costs | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | |
| | HEALTHWELFARE | | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| 4411 | Administration | | | | | | | |
| 4414 | Pest Control | | | | | | | |
| 4415-4419 | 4415-4419 Health Agencies & Hosp. & Other | | 8,737.00 | 7,551.00 | 9,007.00 | | 9,007.00 | |
| 4441-4442 | 4441-4442 Administration & Direct Assist. | | 3,800.00 | 2,714.67 | 3,800.00 | | 3,800.00 | |
| 4444 | Intergovernmental Welfare Pymnts | | | | | | | |
| 4445-4449 | 4445-4449 Vendor Payments & Other | | | | | | | |

| 6 | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED | XXXXXXXX | | | | | XXXXXXXX | | | | | XXXXXXXX | | | | | XXXXXXXX | | | | | XXXXXXXX | | | | | |
|--------------|---|----------------------|--------------------|-------------------|--------------------|----------------------------|--------------|----------------------------------|--------------------|------------------------|----------------------|--------------|-------------------------------|----------------------------------|--------------------------------|------------------------------|----------------|------|---------------------------------|-----------|--------------------------------|-------------------------|-------------------------|--------------------------|--------------------|--------|--------|
| 8 | BUDGET COMMITTEI Ensuing F RECOMMENDED | XXXXXXXXX | 10,600.00 | 30,735.00 | 500.00 | | XXXXXXXX | 1,000.00 | | | | XXXXXXXX | 6,300.00 | 1,400.00 | | | XXXXXXXX | | | | | XXXXXXXXX | | | | | |
| 7 | PPROPRIATIONS iscal Year (NOT RECOMMENDED) | XXXXXXXX | | | | | XXXXXXXXX | | | | | XXXXXXXX | | | | | XXXXXXXX | | | | | XXXXXXXX | | | | | |
| 9 | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMME | XXXXXXXX | 10,600.00 | 30,735.00 | 500.00 | | XXXXXXXX | 1,000.00 | | | | XXXXXXXX | 6,300.00 | 1,400.00 | | | XXXXXXXX | | | | | XXXXXXXX | | | | | |
| 5 | Actual Expenditures Prior Year | XXXXXXXX | 7,306.10 | 29,456.00 | 498.46 | | XXXXXXXX | 1,022.60 | | | | XXXXXXXX | 42,281.45 | 803.04 | | | XXXXXXXX | | | | | XXXXXXXX | | | | | |
| 4 | Appropriations Prior Year As Approved by DRA | XXXXXXXX | 10,450.00 | 29,456.00 | 500.00 | | XXXXXXXX | 1,375.00 | | | | XXXXXXXX | 42,282.00 | 667.00 | | | XXXXXXXX | | | | | XXXXXXXX | | | | | |
| က | OP Bud. Warr. Art.# | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | CULTURE & RECREATION | Parks & Recreation | Library | Patriotic Purposes | Other Culture & Recreation | CONSERVATION | Admin.& Purch. of Nat. Resources | Other Conservation | REDEVELOPMNT & HOUSING | ECONOMIC DEVELOPMENT | DEBT SERVICE | Princ Long Term Bonds & Notes | Interest-Long Term Bonds & Notes | Int. on Tax Anticipation Notes | 4790-4799 Other Debt Service | CAPITAL OUTLAY | Land | Machinery, Vehicles & Equipment | Buildings | Improvements Other Than Bldgs. | OPERATING TRANSFERS OUT | To Special Revenue Fund | To Capital Projects Fund | To Enterprise Fund | Sewer- | Water- |
| - | ACCT.# | | 4520-4529 | 4550-4559 Library | 4583 | 4589 | | 4611-4612 Admin.& | 4619 | 4631-4632 | 4651-4659 | | 4711 | 4721 | 4723 | 4790-4799 | | 4901 | 4902 | 4903 | 4909 | | 4912 | 4913 | 4914 | | |

Budget - Town of Springfield

MS-7

| | 7 8 9 | RIATIONS BUDGET COMMITTEE'S APPROPRIATIONS Year Ensuing Fiscal Year RECOMMENDED RECOMMENDED NOT RECOMMENDED | XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXX | | | | | | | | 1 150 909 00 |
|------------------------------|-------|---|--|-----------|----------|---------------------------|-------------------------------|--------------------------------|------------------------------|--------------------|------------------------|
| | 9 | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED) | XX XXXXXXXX | | | | | | | | 1,150,909.00 |
| FY 2008 | 5 | Actual Expenditures Prior Year | XXXXXXXX | | | | | | | | 1,135,871.10 |
| | 4 | Appropriations Prior Year As Approved by DRA | XXXXXXXX | | | | | | | | 1,076,459.00 |
| field | က | OP Bud. Warr. Art.# | | | | | | | | | |
| Budget - Town of Springfield | 2 | OP Bud. PURPOSE OF APPROPRIATIONS Warr. (RSA 32:3,V) Art.# | OPERATING TRANSFERS OUT cont. | Electric- | Airport- | To Capital Reserve Fund * | To Exp.Tr.Fund-except #4917 * | To Health Maint. Trust Funds * | To Nonexpendable Trust Funds | To Fiduciary Funds | OPERATING BUDGET TOTAL |
| MS-7 | - | ACCT.# | OPER. | | | 4915 | 4916 | 4917 | 4918 | 4919 | OPE |

* Use special warrant article section on next page.

Springfield

Budget - Town of

MS-7

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| | | | - | _ | |
|--|---|-----------------------------------|---------------------------|---------------------------------|--|
| | 6 | BUDGET COMMITTEE'S APPROPRIATIONS | Ensuing Fiscal Year | RECOMMENDED NOT RECOMMENDED | |
| | 8 | BUDGET COMMITTE | Ensuing | RECOMMENDED | |
| | 7 | SELECTMEN'S APPROPRIATIONS | Ensuing Fiscal Year | (RECOMMENDED) (NOT RECOMMENDED) | |
| | 9 | SELECTMEN'S A | Ensuing | (RECOMMENDED) | |
| and an electric | Ŋ | Actual | Expenditures | Prior Year | |
| ing or nomination | 4 | Appropriations | Prior Year As | Approved by DRA | |
| 201110 | က | | Warr. | Art.# | |
| of the walfall as a special attore of as a normapsing of normalistic actions | 7 | | PURPOSE OF APPROPRIATIONS | (RSA 32:3,V) | |
| | - | | | ACCT.# | |

| 4711 | 4711 Cruiser Lease | 80 | 7,624.00 | 7,613.42 | | | | |
|------|--------------------------------------|----|-----------|-------------------|------------|--------------------|------------|---------------------|
| | | | | | | | | |
| 4905 | 4902 Fire Truck | 2 | | | 245,000.00 | | 245,000.00 | |
| 471 | 4711 Fire Truck Principal & Interest | 2 | | | 27,006.00 | | 27,006.00 | |
| | | | | | | | | |
| | | | | | | | | |
| Š | SPECIAL ARTICLES RECOMMENDED | _ | XXXXXXXXX | xxxxxxxx xxxxxxxx | 272,006.00 | 272,006.00 XXXXXXX | 272,006.00 | 272,006.00 XXXXXXXX |

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated 6 œ cost items for labor agreements, leases or items of a one time nature you wish to address individually.

INDIVIDUAL WARRANT ARTICLES

| | PURPOSE OF APPROPRIATIONS | Warr. | PROPRIATIONS Warr. Prior Year As Expenditures | Expenditures | Ensuing | Ensuing Fiscal Year | Ensuing | Ensuing Fiscal Year | |
|--------|---------------------------|-------|---|--------------|---------------|---------------------|-------------|-----------------------------|--|
| ACCT.# | (RSA 32:3,V) | Art.# | Approved by DRA Prior Year | Prior Year | (RECOMMENDED) | (NOT RECOMMENDED) | RECOMMENDED | RECOMMENDED NOT RECOMMENDED | |
| | | | | | | | | | |
| 204 | | ľ | | | | | | | |

BUDGET COMMITTEE'S APPROPRIATIONS

SELECTMEN'S APPROPRIATIONS

Actual

Appropriations

| MS-7 Rev. 07/07 | | | | ဖ | | | | |
|--------------------|--------|-----------------|--------|-----------|-----------|-----|---------------------------------|--------------|
| 100.00 XXXXXXX | 100.00 | 100.00 XXXXXXXX | 100.00 | XXXXXXXXX | XXXXXXXX | DED | INDIVIDUAL ARTICLES RECOMMENDED | ND |
| | | | | | | | | |
| | 100.00 | | 100.00 | | | 4 | Library | 4550 Library |
| 4,000.00 | | 4,000.00 | | | | 3 | 4194 Signage | 4194 |
| | | | | | | | | |
| | | | | 1,000.00 | 10,000.00 | 10 | 4909 Recreation Park Project | 4909 |
| | | | | 0.00 | 9,740.00 | 9 | 4619 Natural Resource Inventory | 4619 |

| MS-7 | Budget - Town of Springfield | | FY | 2008 | |
|---|--|----------------|---|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| | TAXES | | XXXXXXXX | xxxxxxxx | XXXXXXXX |
| 3120 | Land Use Change Taxes - General Fund | | 28,000 | 28,870 | 20,000 |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | 12,000 | 15,427 | 12,000 |
| 3186 | Payment in Lieu of Taxes | | 1,857 | 2,234 | 2,000 |
| 3189 | Other Taxes | | | | |
| 3190 | Interest & Penalties on Delinquent Taxes | | 10,000 | 8,598 | 10,000 |
| | Inventory Penalties | | 2,000 | | |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | | | |
| | LICENSES, PERMITS & FEES | | XXXXXXXX | xxxxxxxx | xxxxxxxx |
| 3210 | Business Licenses & Permits | | | | |
| 3220 | Motor Vehicle Permit Fees | | 250,000 | 247,074 | 245,000 |
| 3230 | Building Permits | | 1,200 | 1,255 | 1,000 |
| 3290 | Other Licenses, Permits & Fees | | 5,000 | 4,117 | 4,000 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | - |
| | | | | | |
| | FROM STATE | | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| 3351 | FROM STATE Shared Revenues | | XXXXXXXX 3,552 | XXXXXXXX 4,119 | XXXXXXXX 4,000 |
| 3351 3352 | | | | | |
| | Shared Revenues | | 3,552 | 4,119 | 4,000 |
| 3352 | Shared Revenues Meals & Rooms Tax Distribution | | 3,552 44,783 | 4,119 44,782 | 4,000 42,000 |
| 3352 3353 | Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant | | 3,552 44,783 | 4,119 44,782 | 4,000 42,000 |
| 3352 3353 3354 | Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant Water Pollution Grant | | 3,552 44,783 | 4,119 44,782 | 4,000 42,000 |
| 3352 3353 3354 3355 | Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing & Community Development | | 3,552 44,783 47,156 | 4,119 44,782 47,156 | 4,000 42,000 48,689 |
| 3352 3353 3354 3355 3356 | Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing & Community Development State & Federal Forest Land Reimbursement | | 3,552 44,783 47,156 | 4,119 44,782 47,156 | 4,000 42,000 48,689 |
| 3352 3353 3354 3355 3356 3356 | Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing & Community Development State & Federal Forest Land Reimbursement Flood Control Reimbursement | 9 | 3,552 44,783 47,156 5,403 | 4,119 44,782 47,156 5,403 | 4,000 42,000 48,689 5,403 |
| 3352 3353 3354 3355 3356 3357 3359 | Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing & Community Development State & Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) | 9 | 3,552 44,783 47,156 5,403 | 4,119 44,782 47,156 5,403 | 4,000 42,000 48,689 5,403 |
| 3352 3353 3354 3355 3356 3357 3359 3379 | Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing & Community Development State & Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) FROM OTHER GOVERNMENTS | 9 | 3,552 44,783 47,156 5,403 31 9,740 | 4,119 44,782 47,156 5,403 31 | 4,000 42,000 48,689 5,403 |
| 3352 3353 3354 3355 3356 3357 3359 3379 | Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing & Community Development State & Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) FROM OTHER GOVERNMENTS CHARGES FOR SERVICES | 9 | 3,552 44,783 47,156 5,403 31 9,740 | 4,119 44,782 47,156 5,403 31 0 | 4,000 42,000 48,689 5,403 30 0 |
| 3352 3353 3354 3355 3356 3357 3359 3379 | Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing & Community Development State & Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) FROM OTHER GOVERNMENTS CHARGES FOR SERVICES Income from Departments | 9 | 3,552 44,783 47,156 5,403 31 9,740 | 4,119 44,782 47,156 5,403 31 0 | 4,000 42,000 48,689 5,403 30 0 |
| 3352 3353 3354 3355 3356 3357 3359 3379 | Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing & Community Development State & Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) FROM OTHER GOVERNMENTS CHARGES FOR SERVICES Income from Departments Other Charges | 9 | 3,552 44,783 47,156 5,403 31 9,740 XXXXXXXX | 4,119 44,782 47,156 5,403 31 0 XXXXXXXXX 17,626 | 4,000 42,000 48,689 5,403 30 0 XXXXXXXX |
| 3352 3353 3354 3355 3356 3357 3359 3379 3401-3406 3409 | Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing & Community Development State & Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) FROM OTHER GOVERNMENTS CHARGES FOR SERVICES Income from Departments Other Charges MISCELLANEOUS REVENUES | 9 | 3,552 44,783 47,156 5,403 31 9,740 XXXXXXXXX 17,000 | 4,119 44,782 47,156 5,403 31 0 XXXXXXXXX 17,626 | 4,000 42,000 48,689 5,403 30 0 XXXXXXXX 17,000 |
| 3352 3353 3354 3355 3356 3357 3359 3379 3401-3406 3409 | Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing & Community Development State & Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) FROM OTHER GOVERNMENTS CHARGES FOR SERVICES Income from Departments Other Charges MISCELLANEOUS REVENUES Sale of Municipal Property | 9 | 3,552 44,783 47,156 5,403 31 9,740 XXXXXXXXX 17,000 XXXXXXXXX | 4,119 44,782 47,156 5,403 31 0 XXXXXXXX 17,626 XXXXXXXXX | 4,000 42,000 48,689 5,403 30 0 XXXXXXXX 17,000 |
| 3352 3353 3354 3355 3356 3357 3359 3379 3401-3406 3409 | Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing & Community Development State & Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) FROM OTHER GOVERNMENTS CHARGES FOR SERVICES Income from Departments Other Charges MISCELLANEOUS REVENUES Sale of Municipal Property Interest on Investments | | 3,552 44,783 47,156 5,403 31 9,740 XXXXXXXX 17,000 XXXXXXXXX | 4,119 44,782 47,156 5,403 31 0 XXXXXXXX 17,626 XXXXXXXXX | 4,000 42,000 48,689 5,403 30 0 XXXXXXXX 17,000 XXXXXXXX |
| 3352 3353 3354 3355 3356 3357 3359 3379 3401-3406 3409 | Shared Revenues Meals & Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing & Community Development State & Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) FROM OTHER GOVERNMENTS CHARGES FOR SERVICES Income from Departments Other Charges MISCELLANEOUS REVENUES Sale of Municipal Property Interest on Investments Other | | 3,552 44,783 47,156 5,403 31 9,740 XXXXXXXX 17,000 XXXXXXXX 1,200 28,000 20,300 | 4,119 44,782 47,156 5,403 31 0 XXXXXXXX 17,626 XXXXXXXX 1,600 27,083 19,010 | 4,000 42,000 48,689 5,403 30 0 XXXXXXXX 17,000 XXXXXXXX 1,000 25,000 18,500 |

7

BUDGET SUMMARY

487,222

Fund Balance ("Surplus") to Reduce Taxes

TOTAL ESTIMATED REVENUE & CREDITS

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|---------------------------|-----------------------------------|--|
| Operating Budget Appropriations Recommended (from pg. 5) | 1,076,459 | 1,150,909 | 1,150,909 |
| Special Warrant Articles Recommended (from pg. 6) | 10,000 | 272,006 | 272,006 |
| Individual Warrant Articles Recommended (from pg. 6) | 17,364 | 100 | 100 |
| TOTAL Appropriations Recommended | 1,103,823 | 1,423,015 | 1,423,015 |
| Less: Amount of Estimated Revenues & Credits (from above) | 599,222 | 700,622 | 700,622 |
| Estimated Amount of Taxes to be Raised | 504,601 | 722,393 | 722,393 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$114,331 (See Supplemental Schedule With 10% Calculation)

MS-7 Rev. 07/07

700,622

112000

586,385

8

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase) (RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Springfield FISCAL YEAR END 2008

| | RECOMMENDED AMOUNT |
|--|-----------------------|
| Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37) | \$1,423,015 |
| LESS EXCLUSIONS: | |
| 2. Principal: Long-Term Bonds & Notes | \$ 28,710 |
| 3. Interest: Long-Term Bonds & Notes | \$ 5,996 |
| 4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b. | \$ 245,000 |
| 5. Mandatory Assessments | 0 |
| 6. Total exclusions (Sum of rows 2 - 5) | < 279 , 706 > |
| Amount recommended less recommended exclusion amounts (line 1 less line 6) | \$1,143,309 |
| 8. Line 7 times 10% | \$ 114,331 |
| 9. Maximum Allowable Appropriations (lines 1 + 8) | \$1,537,346 |

Line 8 is the maximum allowable increase to budget committee's <u>recommended</u> budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10% Rev. 09/02

BOARD OF SELECTMEN

Hard to believe, but it is time for another annual report. First of all, we welcomed a new member, John Chiarella, to the Board. His enthusiasm and expertise in many fields has been a welcome addition.

Our highway, police, fire and rescue departments were heavily tested with the spring storms in April. All came through with outstanding performance, and to this the Board gives a hearty thank-you. <u>Job Well Done!</u>

At the March Town Meeting, the addition of another full-time police officer to the Police Department was approved. Mike Beaulieu was promoted to full-time. A new police cruiser was added to the department. Mike has since completed his training at the Police Academy and graduated in the top portion of his class. Congratulations Mike and welcome!

Highway projects included paving of the second half of Hogg Hill Road, and reclamation of a section of Stoney Brook Road.

The skateboard park was completed and it was a welcome sight to see all of the youth of Springfield enjoying the skate park and basketball court.

The Recreation Department had another successful year with the "summer camp" and swimming activities at the beach. Most of this was accomplished with volunteers. They did a fantastic job. Fund raising activities for the recreation field are still ongoing and I foresee several more projects being completed at the recreation field.

I feel it is only proper to remember and give sincere thanks to all the friends, Town officials, board members and citizens who passed away during 2007. Our thoughts and prayers go out to all of their families and loved ones.

In closing, I would like to thank all of the town employees, board members and volunteers for making 2007 a successful year.

Thank you, Bob Anderson, Chairman Board of Selectmen

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FISCAL YEAR END DECEMBER 31, 2007

| Title of | | | | |
|-----------------------------|---------------|---------------|------------|------------|
| Appropriation | Appropriation | Expenditures | Unexpended | Overdrafts |
| | | | | |
| General Government | **** | *** | | |
| Executive | \$113,700.00 | \$93,869.74\$ | | |
| Elections | 17,565.00 | 18,566.72 | | (1,001.72) |
| Financial Administration | 27,565.00 | 28,347.77 | | (782.77) |
| Revaluation of Property | 25,800.00 | 24,953.55 | 846.45 | |
| Legal Expenses | 10,000.00 | 3,573.65 | 6,426.35 | |
| Personnel Administration | 106,600.00 | 104,799.26 | 1,800.74 | |
| Planning and Zoning | 7,000.00 | 4,509.05 | 2,490.95 | |
| Government Buildings | 63,350.00 | 75,525.08 | (1 | 12,175.08) |
| Cemeteries | 10,900.00 | 6,296.16 | 4,603.84 | |
| Insurance | 16,500.00 | 15,603.57 | 896.43 | |
| Advertising and Regional As | sn. 1,184.00 | 1,183.84 | .16 | |
| | | | | |
| Public Safety | | | | |
| Police | 111,350.00 | 117,230.41 | (| 5,880.41) |
| Ambulance | 11,912.00 | 11,912.00 | | |
| Fire and Rescue | 37,216.00 | 28,544.95 | 8,671.05 | |
| Emergency Management | 600.00 | 477.08 | 122.92 | |
| | | | | |
| Highways and Streets | | | | |
| Highways and Streets | 320,800.00 | 411,229.66 | (9 | 90,429.66) |
| Street Lighting | 4,500.00 | 6,024.79 | | (1,524.79) |
| | | | | |
| Sanitation | | | | |
| Sunapee Transfer Station | 83,750.00 | 83,750.00 | | |
| Transfer Station Tickets | 5,000.00 | 4,000.00 | 1,000.00 | |
| Septage Disposal | 1,500.00 | 1,417.50 | 82.50 | |
| 1 6 1 | Ź | Ź | | |
| Water Testing | | | | |
| Water Testing | 150.00 | 173.00 | | (23.00) |
| Hydrants | 2,250.00 | 2,250.00 | | , , |
| • | | | | |
| Health & Hospital | | | | |
| Health & Hospital | 8,737.00 | 7,551.00 | 1,186.00 | |
| 1 | , | , | , | |

| Title of Appropriation | Appropriation | Expenditures | Unexpended | Overdrafts |
|-------------------------------|----------------|----------------------------|--------------|------------|
| Welfare | | | | |
| Administration & | | | | |
| Direct Assistance | \$3,800.00 | \$2,714.67 | \$1,085.33 | |
| Culture and Recreation | | | | |
| Culture and Recreation Dept | 10,450.00 | 7,306.10 | 3,143.90 | |
| Library | 29,456.00 | 29,456.00 | -,- :- :- : | |
| Patriotic Purposes | 500.00 | 498.46 | 1.54 | |
| Conservation | | | | |
| Conservation Commission | 1,375.00 | 1,022.60 | 352.40 | |
| Debt Service | | | | |
| Principal, Long Term Debt | 42,282.00 | 42,281.45 | 0.55 | |
| Interest, Long Term Debt | 667.00 | 803.04 | | (136.04) |
| Total Operating Budget | \$1,076,459.00 | \$ 1,135,871.10 | \$ 52,541.37 | |
| Overdraft \$111.95 | | | | 11,953.47 |
| Less Unexpected | | | | 52,541.37 |
| Net Overdraft | | | | 59,412.10) |

COMPARISON OF 2006 AND 2007 TAX RATE

2006 TAX RATE CALCULATION

TOWN:

| Gross Appropriations Less: Revenues Less: Shared Revenues Add: Overlay War Service Credits | 14,894 | | |
|--|--------------|---------------------|------------------------------|
| Net Town Appropriation | 422,3 | 10 | |
| Special Adjustment | g 2 canadasa | 0 | TOWN RATE 2.13 |
| Approved Town/City Tax Effort | | 422,310 | 2.13 |
| SCHOOL PORTION Regional School Apportionment | 2,062,40 | <u>60</u> | LOCAL SCHOOL RATE 6.59 |
| Less: Equitable Education Grant | (372,4 | 86) | |
| State Education Taxes | (381,2) | <u>69)</u> | |
| Approved School Tax Effort | | 1,308,705 | |
| STATE EDUCATION TAXES | | | STATE SCHOOL RATE |
| Equalized Valuation (no utilities) x \$2.52 | | | 2.01 |
| 151,597,899 Divide by Local Assessed Valuation (no util | ities) | 381,269 | |
| 189,965,674 | | | |
| Excess State Education Taxes to be Remitted | d to State 0 | | |
| COUNTY PORTION | | | COUNTY RATE 2.09 |
| Due to County | 416,773 | | 2.09 |
| Less: Shared Revenues | (1,358) | | |
| Approved County Tax Effort | | 415,415 | |
| Total Property Taxes Assessed | | 2,527,699 | |
| | | | TOT 1 * |
| Add: Village District Commitments Total Property Tax Commitment | | 23,561 2,507,260 | TOTAL RATE |
| | | 2,007,200 | 12.82 |
| PROOF OF RATE Net Assessed Valuation | Tax Rate | Λοοι | essment |
| State Education Tax 189,965,674 | 2.01 | | 381,269 |
| All Other Taxes 198,507,674 | 10.81 | 2, | 146,430 |

2,527,699

COMPARISON OF 2006 AND 2007 TAX RATE

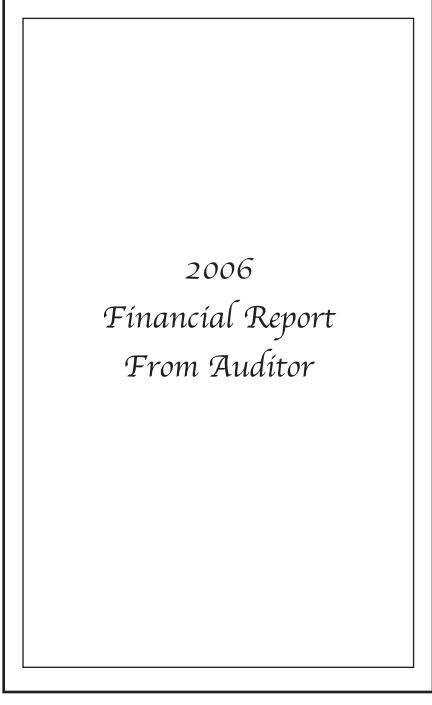
2007 TAX RATE CALCULATION

TOWN:

| | 1,103,823 | | | |
|--|-----------|--------------------|-----------|----------------------|
| Less: Revenues | (599,222) | | | |
| | (3,327) | | | |
| Add: Overlay War Service Credits | 49,500 | | | |
| war service Credits | 49,300 | | | |
| Net Town Appropriation | | 560,496 | | |
| Special Adjustment | | | | TOWN RATE |
| | | | | 2.74 |
| Approved Town/City Tax Effort | | | 422,310 | |
| SCHOOL PORTION | | | | LOCAL SCHOOL RATE |
| Regional School Apportionment | | 2,432,516 | | 7.87 |
| Less: Adequate Education Grant | | (391,110) | | |
| State Education Taxes | | (435,102) | | |
| Approved School Tax Effort | | | 1,606,304 | |
| STATE EDUCATION TAXES | | | | STATE SCHOOL RATE |
| Equalized Valuation (no utilities) x \$2.24 | | | | 2.23 |
| 194,242,073 | | | 435,102 | |
| Divide by Local Assessed Valuation (no utilit 195,320,975 | ties) | | | |
| Excess State Education Taxes to be Remitted | to State | 0 | | |
| Excess State Education Taxes to be Reinited | to State | | | |
| COUNTY PORTION | | | | COUNTY |
| | | | | RATE |
| Due to Country | | 405.011 | | 2.08 |
| Due to County Less: Shared Revenues | | 425,811 (1,358) | | |
| Less. Shared Revenues | | (1,330) | | |
| Approved County Tax Effort | | | 424,453 | |
| Total Property Taxes Assessed | | | 3,026,355 | |
| Less: War Service Credits | | | (49,500) | |
| Add: Village District Commitments | | | 23,377 | TOTAL |
| Total Property Tax Commitment | | | 3,000,232 | RATE |
| | | | | 14.92 |
| PROOF OF RATE | | | | |

PROOF OF RATE Net Assessed Valuatio

| Net Assessed Valuation | | Tax Rate | Assessment |
|------------------------|-------------|----------|------------|
| State Education Tax | 195,320,975 | 2.23 | 435,102 |
| All Other Taxes | 204,159,875 | 12.69 | 2,591,253 |
| | | | 3,026,355 |



TOWN OF SPRINGFIELD, NEW HAMPSHIRE

FINANCIAL STATEMENTS AND SUPPLEMENTAL SCHEDULES

AS OF AND FOR THE FISCAL YEAR ENDED DECEMBER 31, 2006



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Springfield Springfield, New Hampshire

We have audited the accompanying financial statements of the Town of Springfield as of and for the fiscal year ended December 31, 2006 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Springfield's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental and fiduciary fund types, nor are major and nonmajor funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Springfield as of December 31, 2006, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Springfield basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Springfield do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund schedules.

odzik f Sanderson. ofessioral Association.

March 27, 2007

EXHIBIT A TOWN OF SPRINGFIELD, NEW HAMPSHIRE Combined Balance Sheet - All Fund Types and Account Group December 31, 2006

| | | al Fund Types Special | Fiduciary Fund Type | Account Group General Long-Term | Total (Memorandum |
|--|-------------|--------------------------|------------------------|---------------------------------------|----------------------|
| ASSETS AND OTHER DEBITS | General | Revenue | Trust | Debt | Only) |
| | | | | | |
| Assets: | £1.032.550 | \$ 10,313 | \$ 3,667 | s - | \$ 1,037,538 |
| Cash and cash equivalents | \$1,023,558 | . , | | 3 - | |
| Investments | 537 | 63,848 | 12,972 | - | 77,357 |
| Receivables, net of allowance for uncollectible: | 210.120 | | | | 210.420 |
| Taxes | 218,438 | - | - | - | 218,438 |
| Accounts | 3,285 | - | - | - | 3,285 |
| Intergovernmental | 4,361 | - | - | - | 4,361 |
| Interfund receivable | - | 943 | 2,743 | - | 3,686 |
| Prepaid items | 4,968 | - | - | - | 4,968 |
| Other debits: | | | | | |
| Amount to be provided for | | | | | |
| retirement of general long-term debt | | | | 42,282 | 42,282 |
| Total assets and other debits | \$1,255,147 | \$ 75,104 | \$ 19,382 | \$ 42,282 | \$ 1,391,915 |
| LIABILITIES AND EQUITY | | | | | |
| Liabilities: | | | | | |
| Accounts payable | \$ 34,412 | \$ - | s - | S - | \$ 34,412 |
| Intergovernmental payable | 788,138 | - | - | - | 788,138 |
| Interfund payable | 943 | 2,743 | - | - | 3,686 |
| General obligation notes payable | _ | - | - | 42,282 | 42,282 |
| Total liabilities | 823,493 | 2,743 | - | 42,282 | 868,518 |
| Equity and other credits: | | | | | - |
| Fund balances: | | | | | |
| Reserved for endowments | - | - | 8,290 | - | 8,290 |
| Reserved for special purposes | _ | - | 11,092 | - | 11,092 |
| Unreserved: | | | • | | |
| Designated for special purposes | - | 72,361 | - | - | 72,361 |
| Undesignated | 431,654 | - | _ | _ | 431,654 |
| Total equity | 431,654 | 72,361 | 19,382 | | 523,397 |
| Total liabilities and equity | \$1,255,147 | \$ 75,104 | \$ 19,382 | \$ 42,282 | \$ 1,391,915 |

The notes to the financial statements are an integral part of this statement.

EXHIBIT B TOWN OF SPRINGFIELD, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances All Governmental Fund Types And Expendable Trust Funds For the Fiscal Year Ended December 31, 2006

| | Governmenta | al Fund Types Special | Fiduciary Fund Type Expendable | Total (Memorandum | |
|---|-------------|-----------------------|--------------------------------------|----------------------|--|
| | General | Revenue | Trust | Only) | |
| Revenues: | | | | | |
| Taxes | \$ 450,061 | \$ - | \$ - | \$ 450,061 | |
| Licenses and permits | 254,787 | - | - | 254,787 | |
| Intergovernmental | 107,546 | - | - | 107,546 | |
| Charges for services | 14,675 | 943 | - | 15,618 | |
| Miscellaneous | 48,951 | 9,319 | 146 | 58,416 | |
| Total revenues | 876,020 | 10,262 | 146 | 886,428 | |
| Expenditures: | | | | | |
| Current: | | | | | |
| General government | 358,520 | - | - | 358,520 | |
| Public safety | 131,454 | - | - | 131,454 | |
| Highways and streets | 211,635 | - | - | 211,635 | |
| Sanitation | 92,764 | - | - | 92,764 | |
| Health | 8,153 | - | - | 8,153 | |
| Welfare | 3,282 | - | - | 3,282 | |
| Culture and recreation | 27,850 | 14,483 | - | 42,333 | |
| Conservation | 205 | 1,000 | - | 1,205 | |
| Debt service | 41,235 | - | - | 41,235 | |
| Capital outlay | 69,577 | - | - | 69,577 | |
| Total expenditures | 944,675 | 15,483 | | 960,158 | |
| Excess (deficiency) of revenues over (under) expenditures | (68,655) | (5,221) | 146 | (73,730) | |
| Other financing sources (uses): | | | | | |
| Transfers in | 78,067 | 9,800 | - | 87,867 | |
| Transfers out | (9,800) | (78,067) | | (87,867) | |
| Total other financing sources and uses | 68,267 | (68,267) | | | |
| Net change in fund balances | (388) | (73,488) | 146 | (73,730) | |
| Fund balances, beginning | 432,042 | 145,849 | 4,041 | 581,932 | |
| Fund balances, ending | \$ 431,654 | \$ 72,361 | \$ 4,187 | \$ 508,202 | |

The notes to the financial statements are an integral part of this statement.

EXHIBIT C TOWN OF SPRINGFIELD, NEW HAMPSHIRE Combined Statement of Revenues, Expenditures and Changes in Fund Balances Budget and Actual (Non-GAAP Budgetary Basis) General And Special Revenue Funds For the Fiscal Year Ended December 31, 2006

| Total (Memorandum Only) | Variance Positive | (Negative) | 007.70 | 28/,47 | 8,087 | 71 | (2,325) | 40,771 | | | 58.040 | (2.533) | 38 615 | 606 | 000 | 601 | 3,018 | (5) | (c) | 60 | 91,732 | 132,503 | | 8 190 | 07160 | 8,190 | 140 693 | ' | \$ 140,693 |
|---|----------------------|------------|------------|----------------------|-------------------|----------------------|---------------|----------------|---------------|----------|--------------------|---------------|----------------------|------------|--------|---------|------------------------|--------------|--------------|----------------|--------------------|---|---------------------------------|--------------|---------------|--|-----------------------------|-------------------------------------|----------------------------------|
| | | Actual | 5 450 061 | 254 707 | 105,716 | 14,775 | 14,075 | 879,454 | | | 358 520 | 129 124 | 211 635 | 02,764 | 8 153 | 2,707 | 7,222 | 205 | 202 | 60 577 | 956,828 | (77,374) | | 798 78 | (9 800) | 78,067 | 693 | 460,560 | \$ 461,253 |
| Æ) | | Budget | 976 370 | 002,524 & | 105 204 | 17,000 | 17,000 | 838,683 | | | 416 560 | 126.591 | 250 250 | 93 370 | 8 317 | 6 300 | 36 100 | 200, | 41 300 | 69 577 | 1,048,560 | (209,877) | | 779 677 | (9.800) | 69,877 | (140.000) | 460,560 | \$ 320,560 |
| pa pun | Variance Positive | (Negative) | 9 | • | | • | 5 764 | 5,764 | | | , | • | , | ٠ | , | | (4 683) | (mot) | | | (4,683) | 1,081 | | ٠ | | | 1.081 | | \$ 1,081 |
| Annually Budgeted Special Revenue Fund | | Actual | v | · · | | | 5 764 | 5,764 | | | | ı | ٠ | | , | | 14.483 | ' | | | 14,483 | (8,719) | | 9.800 | , | 9,800 | 1,081 | 28,518 | \$ 29,599 |
| Ar | | Budget | 65 | , | • | • | | | | | 9 | , | , | • | • | ٠ | 9.800 | | • | ٠ | 9,800 | (9,800) | | 9.800 | | 9,800 | ٠ | 28,518 | \$ 28,518 |
| | Variance Positive | (Negative) | \$ 24.782 | 8.087 | 12 | (2.25) | 4,451 | 35,007 | | | 58,040 | (2,533) | 38,615 | 909 | 159 | 3.018 | (1,550) | (5) | 65 | ' | 96,415 | 131,422 | | 8,190 | • | 8,190 | 139,612 | ' | \$ 139,612 |
| General Fund | | Actual | \$ 450,061 | 254,787 | 105,216 | 14.675 | 48,951 | 873,690 | | | 358,520 | 129,124 | 211,635 | 92,764 | 8,153 | 3,282 | 27,850 | 205 | 41.235 | 69,577 | 942,345 | (68,655) | | 78,067 | (0,800) | 68,267 | (388) | 432,042 | \$ 431,654 |
| | | Budget | \$ 425,279 | 246,700 | 105,204 | 17,000 | 44,500 | 838,683 | | | 416,560 | 126,591 | 250,250 | 93,370 | 8,312 | 6,300 | 26,300 | 200 | 41,300 | 69,577 | 1,038,760 | (200,077) | | 69,877 | (0,800) | | (140,000) | 432,042 | \$ 292,042 |
| | | Revenues: | Taxes | Licenses and permits | Intergovernmental | Charges for services | Miscellaneous | Total revenues | Expenditures: | Current: | General government | Public safety | Highways and streets | Sanitation | Health | Welfare | Culture and recreation | Conservation | Debt service | Capital outlay | Total expenditures | Deficiency of revenues under expenditures | Other financing sources (uses): | Transfers in | Transfers out | Total other financing sources and uses | Net change in fund balances | Unreserved fund balances, beginning | Unreserved fund balances, ending |

The notes to the financial statements are an integral part of this statement.

EXHIBIT D

TOWN OF SPRINGFIELD, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Fund Balance All Nonexpendable Trust Funds For the Fiscal Year Ended December 31, 2006

| Operating revenues: Interest | \$ 275 |
|---|---------------------|
| Operating expenses: Trust income distributions | 44_ |
| Operating income | 231 |
| Fund balance, beginning Fund balance, ending | 14,964 \$ 15,195 |

EXHIBIT E EXHIBIT E EXHIBIT E EXHIBIT E COMBINED STATEMENT OF CASH FlowS All Nonexpendable Trust Funds For the Fiscal Year Ended December 31, 2006

| Cash flows from operating activities: Cash received as interest Cash paid as trust income distributions Net cash provided by operating activities | \$ 275 (44) 231 |
|--|---------------------------|
| Cash flows from investing activities: Purchase of investments | (273) |
| Net decrease in cash Cash, beginning Cash, ending | (42) 2,265 \$ 2,223 |

The notes to the financial statements are an integral part of this statement.

SCHEDULE 1 TOWN OF SPRINGFIELD, NEW HAMPSHIRE

General Fund

Statement of Estimated and Actual Revenues (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2006

| Taxes: | Estimated | Actual | Variance Positive (Negative) |
|--|--------------|------------|------------------------------------|
| Property | \$ 362,058 | \$ 372,002 | \$ 9,944 |
| Land use change | 28,000 | 46,930 | 18,930 |
| Timber | 13,000 | 6,586 | (6,414) |
| Payment in lieu of taxes | | | (0,414) |
| | 4,221 | 4,361 | |
| Interest and penalties on taxes | 18,000 | 20,182 | 2,182 |
| Total taxes | 425,279 | 450,061 | 24,782 |
| Licenses, permits and fees: | | | |
| Motor vehicle permit fees | 240,000 | 247,050 | 7,050 |
| Building permits | 1,700 | 1,960 | 260 |
| Other | 5,000 | 5,777 | 777 |
| Total licenses, permits and fees | 246,700 | 254,787 | 8,087 |
| Intergovernmental: State: | | | |
| Shared revenue block grant | 8,237 | 8,237 | - |
| Meals and rooms distribution | 40,909 | 40,910 | 1 |
| Highway block grant | 49,198 | 49,198 | - |
| State and federal forest land reimbursement | 5,426 | 5,426 | - |
| Other | 34 | 34 | - |
| Federal | 1,400 | 1,411 | 11 |
| Total intergovernmental | 105,204 | 105,216 | 12 |
| Charges for services: | | | |
| Income from departments | 17,000 | 14,675 | (2,325) |
| Miscellaneous: | | | |
| Interest on investments | 25,000 | 30,641 | 5,641 |
| Rent of property | 19,500 | 18,310 | (1,190) |
| Total miscellaneous | 44,500 | 48,951 | 4,451 |
| Other financing sources: Interfund transfers in: Special revenue funds | 69,877 | 78,067 | 8,190 |
| Total revenues and other financing sources | 908,560 | \$ 951,757 | \$ 43,197 |
| Unreserved fund balance used to reduce tax rate | 140,000 | | |
| Total revenues, other financing sources and use of fund balance | \$ 1,048,560 | | |
| ,, | , | | |

See Independent Auditor's Report, page 1.

SCHEDULE 2 TOWN OF SPRINGFIELD, NEW HAMPSHIRE General Fund

Statement of Appropriations and Expenditures (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2006

| Current: | Appropriations | Expenditures | Variance Positive (Negative) |
|---|-----------------------------|-----------------------------|------------------------------------|
| General government: | | | |
| Executive | \$ 110,380 | \$ 108,397 | \$ 1,983 |
| Election and registration | 15,150 | 14,972 | 178 |
| Financial administration | 24,630 | 25,241 | (611) |
| Revaluation of property | 26,300 | 26,388 | (88) |
| Legal | 12,000 | 4,404 | 7,596 |
| Personnel administration | 110,500 | 84,947 | 25,553 |
| Planning and zoning | 7,000 | 3,917 | 3,083 |
| General government buildings | 78,300 | 69,206 | 9,094 |
| Cemeteries | 14,750 | 7,968 | 6,782 |
| Insurance, not otherwise allocated | 16,500 | 12,040 | 4,460 |
| Advertising and regional associations | 1,050 | 1,040 | 10 |
| Total general government | 416,560 | 358,520 | 58,040 |
| Public safety: | | | |
| Police department | 82,060 | 85,751 | (3,691) |
| Ambulance | 11,760 | 11,760 | - |
| Fire department | 32,421 | 31,238 | 1,183 |
| Emergency management | 350 | 375 | (25) |
| Total public safety | 126,591 | 129,124 | (2,533) |
| Highways and streets Highways and streets Street lighting Total highways and streets | 245,750 4,500 250,250 | 207,906 3,729 211,635 | 37,844 771 38,615 |
| , | 230,230 | 211,055 | |
| Sanitation: | 5.000 | 4.500 | 500 |
| Administration | 5,000 | 4,500 | 500 |
| Solid waste collection | 86,020 | 86,020 | - |
| Solid waste disposal | 1,500 | 1,418 | 82 |
| Solid waste clean-up | 150 | 151 | (1) |
| Sewage collection & disposal | 700_ | 675 | 25 |
| Total sanitation | 93,370 | 92,764 | 606 |
| Health: | | | |
| Animal control | 600 | 743 | (143) |
| Health agencies and hospitals | 7,712 | 7,410 | 302 |
| Total health | 8,312 | 8,153 | 159 |
| Welfare: Direct assistance | (200 | 2 202 | 2.010 |
| Direct assistance | 6,300 | 3,282 | 3,018 |
| Culture and recreation: | | | |
| Parks and recreation | 6,600 | 8,323 | (1,723) |
| Library | 18,900 | 19,210 | (310) |
| Patriotic purposes | 800 | 317 | 483 |
| Total culture and recreation | 26,300 | 27,850 | (1,550) |
| Conservation | 200 | 205 | (5) |
| | | | (continued) |

SCHEDULE 2 (continued) TOWN OF SPRINGFIELD, NEW HAMPSHIRE

General Fund

Statement of Appropriations and Expenditures (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

| | Appropriations | Expenditures | Variance Positive (Negative) |
|---|----------------|--------------|------------------------------------|
| Debt service: | | | (1.18,11.19) |
| Principal of long-term debt | 39,500 | 39,466 | 34 |
| Interest on long-term debt | 1,800 | 1,769 | 31 |
| Total debt service | 41,300 | 41,235 | 65 |
| Capital outlay: | | | |
| Recreation | 69,577 | 69,577 | |
| Other financing uses: | | | |
| Interfund transfers out: | | | |
| Special revenue funds | 9,800 | 9,800 | |
| Total appropriations, expenditures and other financing uses | \$ 1,048,560 | \$ 952,145 | \$ 96,415 |

SCHEDULE 3 TOWN OF SPRINGFIELD, NEW HAMPSHIRE General Fund

Statement of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

| Unreserved, undesignated fund balance, beginning | | \$ 432,042 |
|---|---------------------|------------|
| Changes: Unreserved fund balance used to reduce 2006 tax rate | | (140,000) |
| 2006 Budget summary: Revenue surplus (Schedule 1) Unexpended balance of appropriations (Schedule 2) 2006 Budget surplus | \$ 43,197 96,415 | 139,612 |
| Unreserved, undesignated fund balance, ending | | \$ 431,654 |

SCHEDULE 4 TOWN OF SPRINGFIELD, NEW HAMPSHIRE Special Revenue Funds Combining Balance Sheet December 31, 2006

| | N | oie A. Cass Iemorial Library | Recre | eation | Vandal | ism | servation nmission | | Royal Arch | _0 | ther | Total |
|---------------------------------|----|------------------------------------|-------|--------|---------|-----|-----------------------|-----|---------------|------|------|--------------|
| ASSETS | | | | | | | | | | | | |
| Cash and cash equivalents | \$ | 10,313 | \$ | - | \$ | - | \$ - | \$ | - | \$ | - | \$ 10,313 |
| Investments | | 19,286 | 5 | 636 | 2,74 | 43 | 7,154 | | 27,834 | 1 | ,195 | 63,848 |
| Interfund receivable | | - | | | | - | | | | | 943 | 943 |
| Total assets | \$ | 29,599 | \$ 5 | 636 | \$ 2,74 | 43 | \$ 7,154 | \$ | 27,834 | \$ 2 | ,138 | \$ 75,104 |
| LIABILITIES AND EQUITY | | | | | | | | | | | | |
| Liabilities: | | | | | | | | | | | | |
| Interfund payable | \$ | - | \$ | - | \$ 2,74 | 43 | \$ - | \$ | - | \$ | - | \$ 2,743 |
| Equity: | | | | | | | | | | | | |
| Fund balances: | | | | | | | | | | | | |
| Unreserved: | | | | | | | | | | | | |
| Designated for special purposes | | 29,599 | 5, | 636 | | - | 7,154 | | 27,834 | 2 | ,138 | 72,361 |
| Total liabilities and equity | \$ | 29,599 | \$ 5, | 636 | \$ 2,74 | 13 | \$ 7,154 | -\$ | 27,834 | \$ 2 | ,138 | \$ 75,104 |

See Independent Auditor's Report, page 1.

SCHEDULE 5 TOWN OF SPRINGFIELD, NEW HAMPSHIRE Special Revenue Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances For the Fiscal Year Ended December 31, 2006

| | Libbie A. Cass Memorial Library | | Vandalism | Conservation Commission | Royal Arch | Other | Total |
|--|---------------------------------------|----------|-----------|----------------------------|---------------|----------|-----------|
| Revenues: | | | | | | | |
| Charges for services | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 943 | \$ 943 |
| Miscellaneous | 5,764 | 1,885 | | 371 | 1,119 | 180 | 9,319 |
| Total revenues | 5,764 | 1,885 | | 371 | 1,119 | 1,123 | 10,262 |
| Expenditures: | | | | | | | |
| Current: | | | | | | | |
| Culture and recreation | 14,483 | - | - | - | - | - | 14,483 |
| Conservation | - | - | - | 1,000 | - | - | 1,000 |
| Total expenditures | 14,483 | | | 1,000 | | | 15,483 |
| Excess (deficiency) of revenues | | | | | | | |
| over (under) expenditures | (8,719) | 1,885 | | (629) | 1,119 | 1,123 | (5,221) |
| Other financing sources (uses): | | | | | | | |
| Transfers in | 9,800 | - | - | - | - | - | 9,800 |
| Transfers out | - | (71,906) | - | - | - | (6,161) | (78,067) |
| Total other financing sources and uses | 9,800 | (71,906) | | | | (6,161) | (68,267) |
| Net change in fund balances | 1,081 | (70,021) | _ | (629) | 1,119 | (5,038) | (73,488) |
| Fund balances, beginning | 28,518 | 75,657 | - | 7,783 | 26,715 | 7,176 | 145,849 |
| Fund balances, ending | \$ 29,599 | \$ 5,636 | \$ - | \$ 7,154 | \$ 27,834 | \$ 2,138 | \$ 72,361 |

SCHEDULE 6 TOWN OF SPRINGFIELD, NEW HAMPSHIRE Trust Funds

Combining Balance Sheet December 31, 2006

| | Expendable | Nonexpendable | Total | | |
|---|------------------------|--------------------|-----------------------------|--|--|
| ASSETS Cash and cash equivalents Investments Interfund receivable | \$ 1,444 - 2.743 | \$ 2,223 12,972 | \$ 3,667 12,972 2,743 | | |
| Total assets | \$ 4,187 | \$ 15,195 | \$ 19,382 | | |
| EQUITY Fund halances: | | | | | |
| Reserved for endowments | \$ - | \$ 8,290 | \$ 8,290 | | |
| Reserved for special purposes Total equity | \$ 4,187 \$ 4,187 | 6,905 \$ 15,195 | \$ 19,382 | | |

See Independent Auditor's Report, page 1.

STATEMENT OF PAYMENTS - 2007

| GENERAL GOVERNMENT Executive: | | | |
|---|-----------|-----------------------|-----------------|
| Selectmen Salaries | \$ | 9,000.00 | |
| Office Assistant Wages | | 8,836.32 | |
| Moderator's Salary | | 500.00 | |
| Ballot Clerk Wages | | 157.50 | |
| Administrative Supplies | | 5,645.21 | |
| Registry Deeds Fees | | 355.84 | |
| Association Fees | | 1,178.16 | |
| Mileage Reimbursement State Fees | | 132.41 812.50 | |
| Remembrance | | 370.55 | |
| Advertising | | 1,543.75 | |
| Computer Support/Supplies | | 10,579.42 | |
| Reference Materials | | 375.65 | |
| Printing Charges | | 3,143.00 | |
| Postal Charges | | 3,407.88 | |
| Conference Costs | | 190.00 | |
| Meal Charges | | 456.29 | |
| Admin. Assistant Salary | | 42,802.76 | |
| Canon Copy Machine | | 2,640.00 | |
| Casual Labor | _ | 1,742.50 | |
| TOTAL PAYMENTS, Executive | | | \$ 93,869.74 |
| Election, Registration and Vital Statistics | s: | | |
| Checklist Supervisors Salary | \$ | 687.50 | |
| Town Clerk Salary | | 9,534.70 | |
| Deputy Town Clerk's Salary | | 7,072.12 | |
| Printing Charges | | 387.00 | |
| Advertising | | 300.40 | |
| Vital Statistics Fees | _ | 585.00 | |
| TOTAL PAYMENTS, Election, Registration | n and Vit | al Statistics | \$ 18,566.72 |
| Financial Administration: | | | |
| Tax Collectors Salary | \$ | 9,174.90 | |
| Deputy Tax Collector Salary | | 7,322.91 | |
| Treasurers Salary | | 3,999.96 | |
| Deputy Treasurers Salary | | 800.00 | |
| Trustee Trust Fund Salary | | 300.00 | |
| Audit Contract | | 6,750.00 | |
| TOTAL PAYMENTS, Financial Administra | ation | | \$ 28,347.77 |
| Davaluation of Dyonauty | | | |
| Revaluation of Property: Appraisal Fees | \$ | 21 532 00 | |
| Appraisal rees Tax Map Costs | Э | 21,532.00 1,431.55 | |
| Town Forester | | 280.00 | |
| Code Enforcement Officer | | | |
| Code Enforcement Officer | - | 1,710.00 | |
| TOTAL PAYMENTS, Revaluation of Propo | erty | | \$ 24,953.55 |
| _ | • | | |

| Legal Expenses: Legal Fees | \$3 | <u>,573.65</u> | |
|---|---------------------|--|------------|
| TOTAL PAYMENTS, Legal Expenses | | \$ | 3,573.65 |
| Personnel Administration: PD Employee Health Insurance TM Employee Health Insurance GG Employee Health Insurance Town Paid Unemployment Town Paid Workers' Compensation Town Paid SS & Medicare Town Paid Employee Retirement Town Paid Disability Insurance | 19 13 5 22 | ,922.13 ,944.36 ,296.24 70.73 ,588.16 ,072.22 ,060.27 <u>845.15</u> | |
| TOTAL PAYMENTS, Personnel Administrati | on | \$ | 104,799.26 |
| Planning and Zoning: Master Plan/Regulation Preparation Advertising Lecture Fees Reference Materials Engineering Fees ZBA Lecture Fees ZBA Advertising | \$ | 0.00 399.00 80.00 195.49 ,455.56 130.00 249.00 | |
| TOTAL PAYMENTS, Planning and Zoning | | \$ | 4,509.05 |
| General Government Building: Wages Supplies Tractor Repairs Equipment Heating All Buildings Landscaping Building/Property Repair Telephone Electricity All Buildings Joint Loss Management | 23 26 3 | ,787.57 ,683.96 161.60 0.00 ,427.21 637.58 ,737.52 ,906.35 ,933.54 249.75 | |
| TOTAL PAYMENTS, General Government E | Building | \$ | 75,525.08 |
| Cemeteries: Wages Mileage Reimbursement Fuel and Oil Gravel and Loam Landscaping Equipment Repair New Equipment | \$ 5 | ,257.95 21.35 243.10 127.00 207.69 94.07 345.00 | |
| TOTAL PAYMENTS, Cemeteries | | \$ | 6,296.16 |

| Insurance: | | | |
|---|--------------------|----|------------|
| Town Insurance | \$15,603.57 | | |
| TOTAL PAYMENTS, Insurance | | \$ | 15,603.57 |
| , | | | , |
| Advertising and Regional Association: | | | |
| Advertising, Regional Assn. Dues | \$ <u>1,183.84</u> | | |
| TOTAL PAYMENTS, Advertising and Region | nal Association | \$ | 1,183.84 |
| PUBLIC SAFETY | | | |
| Police Department: | | | |
| Wages | \$ 74,435.09 | | |
| Vehicle Fuel | 4,109.55 | | |
| Communications Equipment | 187.14 | | |
| Communications Repair | 359.05 | | |
| Equipment | 3,796.28 | | |
| Computer Program & Supplies | 367.97 | | |
| Uniforms | 1,179.18 | | |
| Reference Materials | 152.00 | | |
| Dispatch, Newport | 22,000.00 | | |
| Radar Repair | 66.00 | | |
| Telephone | 3,531.20 | | |
| Mileage Reimbursement Cruiser Repair | 622.08 5,656.97 | | |
| Postal Charges | 3,030.97 114.95 | | |
| Radio Change | 600.00 | | |
| Association Dues | 44.95 | | |
| Vehicle Inspection | 8.00 | | |
| venicle hispection | 8.00 | | |
| TOTAL PAYMENTS, Police Department | | \$ | 117,230.41 |
| Ambulance: | | | |
| Ambulance | \$ 11,912.00 | | |
| TOTAL PAYMENTS, Ambulance | | \$ | 11,912.00 |
| | | ų. | -1,212.00 |
| Fire & Rescue Departments: | | | |
| Mileage Reimbursement | \$ 327.86 | | |
| Response Training Wages | 5,000.38 | | |

| e | & Rescue Departments: | |
|---|-------------------------|--------------|
| | Mileage Reimbursement | \$ 327.86 |
| | Response Training Wages | 5,000.38 |
| | Fire Chief's Salary | 3,000.00 |
| | Secretary Wages | 1,000.00 |
| | Fire Vehicle Fuel | 1,580.50 |
| | Dispatch Hanover | 1,144.90 |
| | New Communications | 1,376.00 |
| | Communication Repair | 88.05 |
| | Association Dues | 2,060.00 |
| | New Equipment | 3,907.27 |
| | Equipment Repair | 129.77 |
| | Training | 57.24 |
| | Telephone | 916.58 |
| | | |

| | 6.81 25.59 1,363.34 221.78 430.00 596.40 416.77 425.71 884.00 3,586.00 | | |
|------|---|---|---|
| ent | | \$ | 28,544.95 |
| \$ _ | 237.48 60.00 23.60 156.00 | \$ | 477.08 |
| \$ | 2,340.01 1,500.00 3,750.00 96,059.54 15,605.29 86,587.92 89,320.26 1,620.70 7,366.35 431.50 544.53 2,002.50 3,338.78 18,347.09 956.87 5,095.72 901.90 3,429.87 117.48 310.63 1,422.85 108.74 1,174.78 1,413.99 72.93 160.00 756.80 4,789.94 6,604.00 55,098.69 | \$ | 411.229.66 |
| | | \$ | 411,229.66 |
| | nt | 25.59 1,363.34 221.78 430.00 596.40 416.77 425.71 884.00 3,586.00 ent 237.48 60.00 23.60 \$ | 25.59 1,363.34 221.78 430.00 596.40 416.77 425.71 884.00 3,586.00 ent \$ 237.48 60.00 23.60 \$ |

| Street Lighting: Street Lighting | \$_ | 6,024.79 | | |
|---|------|---|----|-----------|
| TOTAL PAYMENTS, Street Lighting | | | \$ | 6,024.79 |
| Sanitation: Sunapee Transfer Station Septage Disposal Transfer Station Tickets | \$ | 83,750.00 1,417.50 4,000.00 | | |
| TOTAL PAYMENTS, Sanitation | | | \$ | 89,167.50 |
| Water Distribution and Treatment: Water Testing Hydrants - New London Water | \$ | 173.00 2,250.00 | ф | 2.422.00 |
| TOTAL PAYMENTS, Water Distribution and T | reat | ment | \$ | 2,423.00 |
| Health and Hospitals: Visiting Nurse Council on Aging Immunization Health Officer Salary Southwestern Community Service Deputy Health Officer Salary West Central Behavioral Services Septic Design Review Community Alliance Service | \$ | 2,780.00 1,500.00 44.00 500.00 600.00 300.00 907.00 420.00 500.00 | | |
| TOTAL PAYMENTS, Health and Hospitals | | | \$ | 7,551.00 |
| Welfare: Welfare Directors Salary General Assistance Sullivan County Nutrition TOTAL PAYMENTS, Welfare | \$ | 750.00 1,414.67 _550.00 | \$ | 2,714.67 |
| | | | * | _,,, |
| Culture and Recreation: Wages Supplies Activities and Programs Advertising Summer Camp Summer Camp Wages | \$ | 2,000.00 167.57 156.66 489.10 486.77 4,006.00 | | |
| TOTAL PAYMENTS, Culture and Recreation | | | \$ | 7,306.10 |
| Library: Wages Books/Supplies | \$ | 19,656.00 9,800.00 | | |
| TOTAL PAYMENTS, Library | | | \$ | 29,456.00 |

| Patriotic Purposes: Patriotic Purposes Flags | | 3.56 0.90 | |
|---|-----------------------------------|----------------------|--------------|
| TOTAL PAYMENTS, Patriotic Purposes | | \$ | 498.46 |
| Conservation: Association Dues Workshops Advertising | 795 | 5.00 5.00 2.60 | |
| TOTAL PAYMENTS, Conservation Comm | ission | \$ | 1,022.60 |
| Debt Service: Principal on Note Interest on Note | 42,281 \$803 | <u>3.04</u> | 42.004.40 |
| TOTAL PAYMENTS, Debt Service | | \$ | 43,084.49 |
| TOTAL OPERATING BUDGET Payments To Others: Taxes to County Taxes to Precincts School District Payment | \$ 416,773 23,523 1,590,549 | 3.00 3.00 | 1,135,871.10 |
| TOTAL PAYMENTS To Others | | \$ 2 | 2,030,845.00 |
| Taxes and Abatements: Taxes Bought By Town Abatements and Refunds | \$ 48,555 | | |
| TOTAL TAXES AND ABATEMENTS | | \$ | 67,794.33 |

For the Municipality of _

TAX COLLECTOR'S REPORT

Year Ending

12/31/2007

SPRINGFIELD

| DEBITS | | |
|--------------------------|---|-------------|
| UNCOLLECTED TAXES AT THE | P | RIOR LEVIES |
| DECIDING OF THE LET | | |

| UNCOLLECTED TAXES | AT THE | | PRIOR LEVIES | | |
|---------------------------|--------|--------|---------------|---------|---------|
| BEGINNING OF THE Y | EAR* | 2007 | 2006 | 2005 | 2004+ |
| Property Taxes | #3110 | xxxxxx | \$ 152,791.59 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | #3180 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | #3120 | xxxxxx | \$ 22,870.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | #3185 | xxxxxx | \$ 2,387.43 | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd | #3187 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | #3189 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| | | xxxxxx | | | |
| | | xxxxxx | | | |

TAXES COMMITTED THIS FISCAL YEAR FOR DRA USE ONLY Property Taxes \$ 3,009,899.43 \$ 2,230.00 Resident Taxes #3180 \$ 0.00 \$ 0.00 Land Use Change Taxes #3120 \$ 5,970.00 \$ 0.00 Timber Yield Taxes #3185 \$ 16,888.16 \$ 0.00 Excavation Tax @ \$.02/yd #3187 \$ 0.00 \$ 0.00 **Utility Charges** #3189 \$ 0.00 \$ 0.00 Betterment Taxes \$ 0.00 \$ 0.00

OVERPAYMENTS

| Remaining From Prior Year | | \$ 0.00 | | | |
|---------------------------|-------|-----------------|---------------|---------|---------|
| New This Fiscal Year | | \$ 2,791.95 | | | |
| Interest Late To | W2100 | | | | |
| Interest - Late Tax | #3190 | \$ 1,441.56 | \$ 7,156.37 | \$ 0.00 | \$ 0.00 |
| Resident Tax Penalty | #3190 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL DEBITS | | \$ 3,036,991.10 | \$ 187,435.39 | \$ 0.00 | \$ 0.00 |

^{*}This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION COMMUNITY SERVICES DIVISION MUNICIPAL FINANCE BUREAU P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

TAX COLLECTOR'S REPORT

| For the Municipality of | SPRINGFIELD | Year E | nding12/31/2 | 007 |
|-------------------------------------|--------------|------------------|--------------|---------|
| CREDITS | | | | |
| REMITTED TO TREASURER | | | PRIOR LEVIES | |
| | 2007 | 2006 | 2005 | 2004+ |
| Property Taxes | \$2,837,919. | 90 \$ 121,894.81 | \$ 0.00 | \$ 0.0 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.0 |
| Land Use Change Taxes | \$ 5,970.00 | \$ 22,870.00 | \$ 0.00 | \$ 0.0 |
| Timber Yield Taxes | \$ 14,282.69 | \$ 1,144.50 | \$ 0.00 | \$ 0.0 |
| Interest & Penalties | \$ 1,441.56 | \$ 7,156.37 | \$ 0.00 | \$ 0.0 |
| Excavation Tax @ \$.02/yd | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.0 |
| Utility Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.0 |
| Converted To Liens (Principal only) | \$ 0.00 | \$ 34,359.71 | \$ 0.00 | \$ 0.0 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.0 |
| Discounts Allowed | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.0 |
| Prior Year Overpayments Assigned | \$ 0.62 | | | |
| ABATEMENTS MADE | | | | |
| Property Taxes | \$ 31.43 | \$ 10.00 | \$ 0.00 | \$ 0.0 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.0 |
| Land Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.0 |
| Timber Yield Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.0 |
| Excavation Tax @ \$.02/yd | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.0 |
| Utility Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| | | | | |
| CURRENT LEVY DEEDED | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| JNCOLLECTED TAXES END OF | YEAR #1080 | | | |
| Property Taxes | \$171,948.10 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| and Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| imber Yield Taxes | \$ 2,605.47 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd | . \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Itility Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Setterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Remaining Overpayments - Prior Yrs. | -\$ 0.62 | | - 3400 | 3 0.00 |

\$ 60.74

\$ 0.00

\$ 187,435.39

\$ 0.00

\$ 0.00

\$ 2,731.21

\$ 3,036,991.10

Remaining Overpayments - This Year

This Years' Overpayments Returned

Prior Years' Overpayments Returned

TOTAL CREDITS

TAX COLLECTOR'S REPORT

For the Municipality of SPRINGFIELD Year Ending 12/31/2007

DEBITS

| UNREDEEMED & EXECUTED | | | PRIOR LEVIES | |
|-------------------------------------|---------|--------------|--------------|-------------|
| LIENS | 2007 | 2006 | 2005 | 2004+ |
| Unredeemed Liens Beginning of FY | | \$ 0.00 | \$ 39,562.14 | \$ 3,826.93 |
| Liens Executed During FY | \$ 0.00 | \$ 37,480.14 | \$ 0.00 | \$ 0.00 |
| Unredeemed Elderly Liens Beg. of FY | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Elderly Liens Executed During FY | \$ 0.00 | \$ 0.00 | | |
| Interest & Costs Collected | \$ 0.00 | \$ 703.71 | \$ 5,475.72 | \$ 1,951.13 |
| | | | | |
| TOTAL LIEN DEBITS | \$ 0.00 | \$ 38,183.85 | \$ 45,037.86 | \$ 5,778.06 |

CREDITS

| REMITTED TO TREASURER | | | | PRIOR LEVIES | |
|------------------------------|-------|---------|--------------|--------------|-------------|
| | | 2007 | 2006 | 2005 | 2004+ |
| Redemptions | | \$ 0.00 | \$ 7,436.74 | \$ 20,927.66 | \$ 3,487.02 |
| Interest & Costs Collected | #3190 | \$ 0.00 | \$ 703.71 | \$ 5,475.72 | \$ 1,951.13 |
| Abatements of Unredeemed Lie | ıs | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Liens Deeded to Municipality | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Unredeemed Liens End of FY | #1110 | \$ 0.00 | \$ 30,043,40 | \$ 18,634.48 | \$ 339.91 |
| Unredeemed Elderly Liens End | of FY | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL LIEN CREDITS | | \$ 0.00 | \$ 38,183.85 | \$ 45,037.86 | \$ 5,778.06 |

Respectfully submitted,

Cynthia C. Anderson, Tax Collector

Pixie B. Hill, Deputy Tax Collector

REPORT OF THE TOWN CLERK FOR THE FISCAL YEAR ENDING DECEMBER 31, 2007

| Automobile Registrations: 2042 Auto Permits | |
|---|---------------|
| Dog Licenses: | |
| 351 Licenses | . \$ 2,210.00 |
| 23 Penalties | |
| 2 Fines | |
| 1 Duplicate tags | |
| Dupileace ags | \$ 2,860.50 |
| | -, |
| Vital Statistics: | |
| 10 Marriage Licenses | .\$ 450.00 |
| 12 Marriage License Copies | |
| 7 Birth Certificate Copies | . 76.00 |
| 22 Death Certificate Copies | . 196.00 |
| 1 Divorce Certificate Copy | . 12.00 |
| 17 | \$ 866.00 |
| | |
| Misc. Fees: | |
| 26 UCC Filings | .\$ 390.00 |
| 3 Returned Checks | . 75.00 |
| 3 Filing Fees | |
| - | \$ 468.00 |
| Total Receipts: | |
| Total I alu to Heasulel: | .5 431,400.00 |

Respectfully submitted, *Cynthia C. Anderson*, Town Clerk *Pixie B. Hill*, Deputy Town Clerk

LICENSING OF DOGS

License dog by April 30, if dog is over three months old.

Failure to comply will make you liable for a penalty of \$25.00 and a \$1.00 per month late fee if not licensed by June 1, 2008.

Cynthia C. Anderson Town Clerk

TREASURER'S REPORT

January 1, 2007 – December 31, 2007

| Received from Tax Collector Received from Town Clerk Received from State of New Hampshire Other Receives | \$3,089,813.47 251,210.00 169,545.11 |
|--|--|
| Other Receipts: Planning and Zoning Boards Revenue | \$ 6,026.75 |
| Police Department Revenue | 320.00 |
| Special Duty Payments | 19,089.25 |
| | |
| Sale/Rent of Municipal Property | 18,860.00 |
| Interest on Investments | 27,082.69 |
| Current Land Use/Annexation Fees | 1,212.50 |
| Employee Paid Insurance | 23,490.03 |
| Street Numbering Fees | 75.00 |
| Septic Site Surveys/Permits | 450.00 |
| Building and Dwelling Permits | 1,205.00 |
| Driveway Permits | 125.00 |
| Copy Machine/Fax Machine | 672.00 |
| Cemetery Lot Payments | 2,025.00 |
| Kids Camp | 2,000.00 |
| Other Miscellaneous Sources | 12,047.93 |
| Intra-Account Transfers/Non Revenue Reimbursements | 25,908.51 |
| Sunapee Transfer Station Tickets | 4,110.00 |
| TOTAL OTHER RECEIPTS | 144,699.66 |
| TOTAL RECEIPTS FOR 2007 | 3,655,268.24 |
| Cash on Deposit January 1, 2007 | 1,008,028.57 |
| Receipts for 2007 | 3,655,268.24 |
| Less Payments for 2007 | (3,539,364.32) |
| Net Increase in Cash | 115,903.92 |
| Cash on Deposit, December 31, 2007 | \$ 1,123,932.49 |

TREASURER'S REPORT SPECIAL FUNDS

January 1, 2007 – December 31, 2007

| Name of Fund | Beginning Balance | Deposits/ Transfers | Transfers/ Withdrawls | Interest | Ending Balance |
|---------------------------------------|----------------------|------------------------|--------------------------|----------|-------------------|
| General Fund | \$536.90 | \$15,143.00 | \$(15,587.04) | \$85.72 | \$178.58 |
| CB Robinson | 231.42 | 0.00 | 0.00 | 11.91 | 243.33 |
| Royal Arch | 6,793.16 | 0.00 | (1,000.00) | 306.56 | 6,099.72 |
| Royal Arch - CD LSB | 21,040.42 | 0.00 | (9,000.00) | 721.27 | 12,761.69 |
| Royal Arch Transfer from | CD 0.00 | 9,000.00 | (6,500.00) | 220.90 | 2,720.90 |
| Conservation Comm. | 7,154.10 | 1,000.00 | 0.00 | 411.13 | 8,565.23 |
| Expendable Trust | 2,743.07 | 0.00 | 0.00 | 141.15 | 2,884.22 |
| A Vassar Fund/ Cons. Comm. | 234.43 | 0.00 | 0.00 | 12.06 | 246.49 |
| M Wright Fund/ Fast Squad | 729.80 | 0.00 | 0.00 | 37.55 | 767.35 |
| Recreation Facility Fund | 5,349.89 | 5,000.00 | (10,193.24) | 141.67 | 298.32 |
| Recreation Department - Donation | 286.14 | 0.00 | 0.00 | 14.73 | 300.87 |
| Police Deptartment - Donation 2006 | 0.00 | 5,000.00 | (4,949.76) | 28.33 | 78.57 |
| TOTALS | \$45,099.33 | \$35,143.00 | (\$47,230.04) | 2,132.98 | \$35,145.27 |

Cemetery Report 2007

Interments

John Rego Perotta Stuart Wade Mary George Richard W. Eldeen Erma Cole Douglas George Richard Currier Weslay L. Tinkham

REPORT OF THE TRUST FUNDS - 2007

A list of the Cemetery Trust Funds is posted at the Town Office. Anyone wishing information about any of these may contact the Trustees and a complete report of the funds in question will be given. All Cemetery Trust Funds are invested at the Lake Sunapee Savings Bank in 12-36 month certificates or passbook accounts.

| Balance | of Principal | Balance of Pa | rincipal |
|-------------------------------|------------------|----------------------|-------------------------------|
| | /31/06 290.00 | 12/31/0 \$8,290.0 | |
| Income Balance 12/31/06 | Income Earned | Income Expended | Income Balance 12/31/07 |
| \$4682.82 | \$286.13 | -0- | \$4968.95 |

CAPITAL RESERVE AND OTHER SPECIAL FUNDS

| Name of Fund | Interest/ Principal Balance 12/31/06 | Interest Income | Interest/ Principal Expended | Interest/ Principal Balance 12/31/07 |
|--|---|--------------------|------------------------------------|---|
| Geo. & B.J. Green Lib. Fund Town Off. Bldg | 1 1049.27 394.87 | 20.98 0.40 | -0- -0- | 1070.25 395.27 |
| TOTALS | 1444.14 | 21.38 | -0- | 1465.52 |

This is to certify that the information in this report is complete and correct to the best of my knowledge and belief.

Carlisse Clough

REPORT OF THE CEMETERY ACCOUNT - 2007

| Balance 1/1/07 | 2223.19 |
|-------------------------------|--------------------|
| Balance 12/31/07 | 2186.76 |
| Income Earned Income Expended | \$ 2.01 \$38.44 |

| Report of the T | Report of the Trust Funds of the City or Town of Springfield New Hampshire | Springfield New Har | mpshire | | | | | on Decembe er,30, 2007 | er,30, 2007 | | |
|-----------------|--|---------------------|---|-----------------|--------------------------|------------|------------|------------------------|-------------|---------|----------------|
| | | | | - Value | | | | THE COLUMN | | | |
| | | | | PRINCIPAL | | | | INCOME | | | Grand Total |
| Date | NAME OF TRUST FUND | | HOW INVESTED | Balance New | Cash Gains | Balance | Balance | Income | Expended | Balance | of Principal |
| of | | Purpose of | | Beginning Funds | or(Losses) | | Beginning | During | During | End | & Income |
| Creation | | Trust Fund | | Year Created | d Securities Withdrawals | Year | Year | Year | Year | year | at End of Year |
| 12/27/1981 G | George & B.J. Green library fund | books and equip | CD#193000143 | \$1.500.00 | | \$1.500.00 | (\$450.73) | \$20.98 | \$0.00 | | \$1.070.25 |
| 3/25/1992 T | 3/25/1992 T.O.S. Town Office Building | Bldg. Fund | | \$324.89 | | \$324.89 | L | \$0.40 | | \$70.38 | 8 |
| | | | | | | | | | | | \$0.00 |
| | | | | | | | | | | | \$0.00 |
| | | | | | | 4. | | | | | \$0.00 |
| | | | | | | | | | | | \$0.00 |
| 114001 | Paris 200 2011 2 100 1771 | 10000 | 000000000000000000000000000000000000000 | 00 034 | | 000 | 97 769 | 61.48 | | \$05.0g | \$0.00 |
| 3/1//1894 F | 4/13/1895 Childs Cem Find | Care of lot | CD#1000053990 | \$50.00 | | \$50.00 | | | | \$25.90 | \$75.94 |
| 3/1/1909 N | 3/1/1909 Morgan Cem. Fund | Care of lot | CD#1000053990 | \$50.00 | | \$50.00 | | | | \$25.94 | \$75.94 |
| 2/14/1912 B | 2/14/1912 Burham Cem. Fund | Care of lot | CD#1000053990 | \$50.00 | | \$50.00 | | \$1.49 | 1 | \$25.94 | \$75.94 |
| 11/24/1914 G | 11/24/1914 G.H. Morgan Cem. Fund | Care of lot | CD#1000053990 | \$50.00 | | \$50.00 | \$24.45 | \$1.49 | | \$25.94 | \$75.94 |
| 9/24/1920 J | 9/24/1920 John M. Philbrick | Care of lot | CD#1000053990 | \$50.00 | | \$50.00 | | \$1.49 | | \$25.95 | \$75.95 |
| 12/6/1924 K | 12/6/1924 Kimball-Hazeltine | Care of lot | CD#1000053990 | \$50.00 | | \$50.00 | | | | \$25.98 | \$75.98 |
| 1/18/1927 S | 1/18/1927 Sanborn Cem. Fund | Care of lot | CD#1000053990 | \$50.00 | | \$50.00 | | | | \$25.96 | \$75.96 |
| 8/27/1927 C | 8/27/1927 Oren Heath Cem. Fund | Care of lot | CD#1000053990 | \$50.00 | | \$50.00 | | | | \$25.97 | \$75.97 |
| 10/28/1930 F | 10/28/1930 R. Freeman Sanborn | Care of lot | CD#1000053990 | \$50.00 | | \$50.00 | | | | \$25.97 | \$75.97 |
| 1/30/1932 | 1/30/1932 Betsy Washburn Cem. Fund | Care of lot | CD#1000053990 | \$50.00 | | \$50.00 | | | | \$25.97 | \$75.97 |
| 3/24/1935 F | 3/04/1935 Fineld Sanborn Cem. Fund | Care of lot | CD#1000053890 | \$50.00 | | \$50.00 | \$24.47 | 84.148 | | \$25.90 | \$75.96 |
| 7/1/1936 | 7/1/1936 John & Moses Noves Fund | Care of lot | CD#1000053990 | \$50.00 | | \$50.00 | | \$1.49 | | \$25.96 | \$75,96 |
| 11/10/1959 | 11/10/1959 Col. Richard Sanborn | Care of lot | CD#1000053990 | \$50.00 | | \$50.00 | \$24.48 | | | \$25.97 | \$75.97 |
| 11/10/1959 | 11/10/1959 Henry Sanborn Cem. Fund | Care of lot | CD#1000053990 | \$50.00 | | \$50.00 | | | | \$25.98 | \$75.98 |
| 6/29/1894 / | 6/29/1894 Addison Cem. Fund | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | | | | \$51.91 | \$151.91 |
| 1/30/1900 (| 1/30/1900 Quimby Cem. Fund | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | | | | \$51.92 | \$151.92 |
| 6/30/2000 | 6/30/2000 Davis Cem. Fund | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | \$48.94 | \$2.97 | | \$51.91 | \$151.91 |
| 2/13/1909 (| 2/13/1909 Goodhue Cem. Fund | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | 1 | | | \$51.92 | \$151.92 |
| 2/15/1909 | 2/15/1909 McDaniel Cem. Fund | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | | | | \$51.92 | \$151.92 |
| 10/1910 | 10/1910 Soden & Metcalf Cem. Fund | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | | | | \$51.92 | \$151.92 |
| 2/14/1912 | 2/14/1912 McDaniel & Quimby | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | | | | \$51.92 | \$151.92 |
| 10/2/1926 | 10/2/1926 Mary Heath Cem. Fund | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | | | | \$51.92 | \$151.92 |
| 3/28/1928 | 3/28/1928 Fannie M. Heath Cem. Fund | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | | | | \$51.91 | \$151.91 |
| 0/7/1030 | 0/7/1030 Edith Cardner Com Flind | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | 440.95 | \$2.90 | | \$51.91 | 9101.9 |
| 11/23/1945 | 11/23/1945 Carl & Addie Philbrick Cem. Fund | T | CD#1000053980 | \$100.00 | | \$100.00 | L | | | \$51.91 | \$151.91 |
| 1/1/1956 | 1/1/1956 Julia Thompson Ce m. Fund | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | | | | \$51.91 | \$151.91 |
| 1/27/1954 | 1/27/1954 Oscar Clements Cem. Fund | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | | | | \$51.91 | \$151.91 |
| 11/10/1959 | 11/10/1959 Warren Philbrick Cem. Fund | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | | | | \$51.90 | |
| 6/24/1959 | 6/24/1959 George Philbrick Cem. Fund | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | | | | \$51.90 | \$151.90 |
| 2/1/1969 | 2/1/1969 Wesley Flanders Cem. Fund | T | CD#1000053980 | \$100.00 | | \$100.00 | | | | \$51.91 | \$151.91 |
| 1/15/1963 | 1/15/1963 Zellie & Annie Tenney Cem. Fund | Care of lot | CD#1000053980 | \$100.00 | | \$100.00 | 848.93 | \$2.98 | | \$51.91 | \$151.91 |
| 9/4/1970 | 0/4/1970 Charles Heath Cem Find | Care of lot | CD#1000053800 | \$100.00 | | 9100.00 | 1 | | | 651.01 | 6101.8 |
| 10/26/1970 | 10/26/1970 Tolvo & Florence Oksa Cem Find | - | CD#1000053980 | \$100.00 | | \$100.00 | | | | 8.13. | 4151.9 |
| | | | | 22:22:4 | | | | | | | |

| Report of the Trust Funds of the City or Town of Springfield New Hampshire | f Springfield New P | -lampshire | | | | H | | 3 | on Decembe er,30, 2007 | er,30, 2007 | | |
|--|---------------------|---------------|-------------|------------|------------------------|--------------|------------|-----------------------------------|------------------------|-------------|-------------------|----------------|
| | | | | | | | | | | | | |
| | | | PRINCIPAL | PAL | | | | | INCOME | | | |
| - | | | | | | | | | | | | Grand Total |
| Date NAME OF IRUSI FUND | | HOW INVESTED | Balance New | | Cash Gains | | Balance | Balance | Income | Expended | Balance | of Principal |
| 10 | Furbose of | | 9 | | or(Losses) | | End | Beginning | During | During | End | & Income |
| Creation | Trust Fund | | Year | Created Se | Securities Withdrawals | drawals | Year | Year | Year | Year | year | at End of Year |
| 4/31/1973 William & Jane Hill Cem. Fund | Care of lot | CD#1000053980 | \$100.00 | + | | | 640000 | 640.03 | 00 00 | | 70,736 | 70 |
| 10/2/1973 W Glen & Virginia Mathewson | Care of lot | 00#100005900 | 9100.00 | 1 | | | 90.00 | 940.95 | \$2.30 | | F8.1.64 | \$151.91 |
| 7/1/1974 Rurtel S. & John M. Philhrick | Care of lot | CD#1000053980 | \$100.00 | 1 | | | \$100.00 | \$48.93 | \$2.98 | | \$51.91 | \$151.91 |
| 12/31/1974 Cass Family Cem Flind | Care of lot | CD#1000053900 | 6100.00 | + | | | 90000 | 26.04 | \$2.98 | | \$51.91 | \$151.91 |
| 7/11/1975 Kaino K. Grace & Richard Brown | Care of lot | CD#1000053980 | \$100.00 | | | | 91000 | 640.94 | \$2.30 | | 351.92 | 26.151.92 |
| 6/2/1978 Harold & Cressa Ballard Fund | Care of lot | CD#1000053980 | \$100.00 | | | | \$100.00 | \$48.94 | \$2.90 | | \$51.92 | \$151.92 |
| 10/7/1979 Katherine Morgan Cem. Fund | Care of lot | CD#1000053980 | \$100.00 | | | | \$100.00 | \$48.91 | \$2.98 | | \$51.92 | 4151.92 |
| 1/8/1916 Heath Cem. Fund | Care of lot | CD#1000053960 | \$200.00 | | | | \$200.00 | \$186.15 | \$7.72 | | \$193.87 | \$303.87 |
| 3/1/1944 Ruel & Grace Heath Cem. Fund | Care of lot | CD#1000053960 | \$200.00 | | | | \$200.00 | \$186.15 | \$7.72 | | \$193.87 | \$383.87 |
| 2/5/1968 Waldo Chase Cem. Fund | Care of lot | CD#1000053960 | \$200.00 | | | | \$200.00 | \$186.15 | \$7.72 | | \$193.87 | \$393.87 |
| 10/14/1970 Marshall Diggs Cem. Fund | Care of lot | CD#1000053960 | \$200.00 | | | | \$200.00 | \$186.13 | \$7.72 | | \$193.85 | \$393.85 |
| 8/3/1971 Seely Philbrick Cem. Fund | Care of lot | CD#1000053960 | \$200.00 | | | | \$200.00 | \$186.12 | \$7.72 | | \$193.84 | \$393.84 |
| 7/26/1973 John & Bertena George | Care of lot | CD#1000053960 | \$200.00 | | | | \$200.00 | \$186.09 | \$7.72 | | \$193.81 | \$393.81 |
| 7/24/1913 Wiggins Cem. Fund | Care of lot | CD#1000053970 | \$300.00 | | | | \$300.00 | \$240.33 | \$10.80 | | \$251.13 | \$551.13 |
| 2/17/1959 Bernard Rudner Cem. Fund | Care of lot | CD#1000053970 | \$300.00 | | | | \$300.00 | \$240.37 | \$10.81 | | \$251.18 | \$551.18 |
| 10/2/19/3 Marion & Harland Heath Fund | Care of lot | CD#1000053970 | \$300.00 | | | | \$300.00 | \$240.37 | \$10.81 | | \$251.18 | \$551.18 |
| 10/15/1921 C.C. Messer Cem. Fund | Care of lot | CD#1000053970 | \$300.00 | | | | \$300.00 | \$240.37 | \$10.81 | | \$251.18 | \$551.18 |
| //1/1898 Paige Cem. Fund | Care of lot | CD#186000360 | \$60.00 | | | | \$60.00 | \$57.77 | \$2.36 | | \$60.13 | \$120.13 |
| 4/2/1903 Fowler Cem. Fund | Care of lot | CD#186000360 | \$40.00 | | | | \$40.00 | \$41.50 | \$1.57 | | \$43.07 | \$83.07 |
| Maria L.A. Colby Cem. Fund | Care of lot | CD#186000373 | \$95.00 | | | | \$95.00 | \$75.74 | \$3.41 | | \$79.15 | \$174.15 |
| 0/26/1930 milda Ciougn Cem. Fund | Care of lot | CD#186000373 | \$25.00 | | | | \$25.00 | \$20.40 | \$0.91 | | \$21.31 | \$46.31 |
| 7/17/1062 Congrad Dattor Com Find | Care of lot | CD#186000454 | \$70.00 | | | - Commission | \$70.00 | \$56.30 | \$2.52 | | \$58.82 | \$128.82 |
| 12/0/1036 Loon Tonger Celli. Pullu | Care of lot | CD#186000454 | \$50.00 | | | | \$50.00 | \$41.44 | \$1.83 | | \$43.27 | \$93.27 |
| 12/10/1060 Bort Morgan Com Eura | Care of lot | CD#186000458 | \$75.00 | | | | \$75.00 | \$60.05 | \$2.70 | | \$62.75 | \$137.75 |
| 6/6/1981 Nichols Family Cem Find | Care of lot | CD#186000458 | \$75.00 | | 1 | 1 | \$75.00 | \$60.09 | \$2.70 | | \$62.79 | \$137.79 |
| 5/27/1997 Dallas and Hazal Patten | Care of lot | CD#19300134 | \$200.00 | | | | \$200.00 | \$132.38 | \$6.72 | | \$139.11 | \$339.11 |
| 2/8/1985 Beatrice Hastings Cem Find | Care of lot | CD#193000134 | \$400.00 | | | | \$200.00 | \$76.10 | \$6.72 | | \$82.82 | \$282.82 |
| 8/28/1981 Mason Family Cem. Fund | Care of lot | CD#193000138 | \$100.00 | 1 | | | \$100.00 | 907.90 | 00.00 | | 541.30 | \$141.30 |
| 12/11/1981 Josie Philbrick Cem. Fund | Care of lot | CD#193000141 | \$100.00 | | | | 4100.00 | - 0 | 92.30 | | - 000 | 11./114 |
| 5/19/2005 Leon and Mildred Bowie | Care of lot | CD#1000281300 | \$1,000,00 | | | | \$1,000,00 | \$56.00 | \$45.93 | | \$401.05 | \$109.00 |
| | | | | | | | | | | | 2 | 2 |
| | | | | | | | | | | | | 00 00 |
| CAPITAL RESERVE | | | \$324.89 | \$0.00 | \$0.00 | \$0.00 | \$324.89 | \$69.98 | \$0.40 | 80.00 | \$70.38 | \$305.07 |
| TOTAL CAPITAL RESERVE | | | \$324.89 | \$0.00 | \$0.00 | \$0.00 | \$324.89 | \$69.98 | | \$0.00 | | \$395.27 |
| CEMETERY FUNDS | | | \$8,290.00 | \$0.00 | \$0.00 | \$0.00 | \$8,290.00 | \$4,685.86 | \$2 | \$0.00 | \$ | \$13,261.99 |
| LIBRARY FUNDS | | | \$1,500.00 | \$0.00 | \$0.00 | | \$1,500.00 | (\$450.73) | \$20.98 | \$0.00 | (\$429.75) | \$1,070.25 |
| TOTAL ALL FILINDS | | | 00.444.00 | 000 | 0000 | | | | | | | |
| יסואר טבני מונים | | | \$10,114.89 | \$0.00 | \$0.00 | \$0.00 | 10,114.89 | \$0.00 \$10,114.89 \$4,305.11 | \$307.51 | \$0.00 | \$0.00 \$4,612.62 | \$14,727.51 |

TOWN PROPERTY 2007

| Description | Map & Lot | <u>Acres</u> | Land | Building |
|-----------------------|-------------|--------------|-------------|-----------|
| Hogg Hill Turnaround | 04-457-491A | .20 | 3,500 | |
| Oak Hill Road | 07-838-498 | .46 | 900 | |
| Messer Cemetery | 07-838-498A | .26 | 500 | |
| Messer Hill Road | 08-013-503 | .24 | 200 | |
| Prospect Acres Lot 28 | 09-680-131 | 5.2 | 60,800 | |
| Messer Lot | 11-450-503 | 10 | 20,000 | |
| Society Lot | 12-396-317 | 48 | 78,600 | |
| Royal Arch Land | 12-578-278 | 43.5 | 78,700 | |
| Kolelemook Lot 4 | 23-827-503 | .32 | 184,900 | |
| Woodcrest Lot 2 Beach | 23-828-482 | .24 | 96,500 | |
| Town Beach | 23-830-460 | .19 | 143,700 | |
| Recreation Facility | 24-058-518 | 6.4 | 72,200 | |
| Fire/Highway Complex | 24-107-532 | 8.7 | 135,200 | 295,500 |
| New Cemetery | 29-100-209 | 2.2 | 5,100 | |
| Old Cemetery | 29-132-166 | 2.06 | 5,100 | |
| Kinsley Lot | 29-132-209 | 80 | 146,200 | |
| Town Office/Library | 29-275-000 | 2.4 | 62,300 | 306,900 |
| Town Hall/Garage | | .92 | 53,800 | 341,600 |
| Historical Museum | 29-304-108 | | | 54,800 |
| Collins Park | 29-317-088 | 1 | 41,600 | |
| Larue Land | 29-325-068 | .40 | 42,100 | |
| Old Fire Station Land | 29-553-192 | .25 | 32,000 | |
| Eastman Lot 43 | 31-272-512 | 1.31 | 38,200 | |
| Spring Glen Lot 29 | 31-352-393 | 3.1 | 30,700 | |
| Spring Glen Lot 13 | 31-518-400 | 1.09 | 27,100 | |
| Fowlertown Cemetery | 32-000-000 | 1 | 400 | |
| Brooks Lot | 41-652-272 | 51 | 106,200 | |
| Off Prospect Hill | 44-324-259 | 50 | 96,900 | |
| Clay/Webster Lot | 44-367-164 | 9 | 35,700 | |
| McDonald/Knapp Lot | 45-035-425 | 35 | 59,500 | |
| Totals: | | 364.44 | \$1,658,600 | \$998,800 |

THE AUSBON SARGENT LAND PRESERVATION TRUST

For over 20 years the Ausbon Sargent Land Preservation Trust (ASLPT) has been a leader in land conservation in the Mt. Kearsarge/Lake Sunapee Region. This non-profit, citizen-based group's mission is to protect the rural landscape of this region.

Since its founding in 1987, ASLPT has completed 92 projects and protected a total of 5,388 acres. All of these conservation lands must provide for some public benefit and two thirds of those properties offer public access. Springfield currently has approximately 1,755 acres protected with conservation easements including this year's addition of the 470-acre Woods Without Gile property managed by Ann and Marc Davis of Wilmot. This piece of land is bordered on three sides at the eastern edge of the John F. Gile Memorial State Forest. The Davises manage "Woods Without Gile" to improve timber quality and to protect the excellent wildlife habitat, open space and watershed values of the property. Besides including important wetlands, the land has historic significance. The remains of five homesteads and one sugar house represent a large portion of Fowlertown, a 19th century hill farm community. Recreational use of the trails for hiking, snowshoeing and cross-country skiing are allowed, however, no motorized off-highway recreational vehicles of any type are permitted.

In October the ASLPT Outreach Committee held its first ever Land Summit that was well supported by area towns and attended by 75 participants. The Summit brought officials from our 12- town region together with the purpose of affording the opportunity to learn from each other and from experts in the fields of land conservation and planning. Several of Springfield's boards were represented.

Land conservation is a partnership and often times will involve not only the landowner and ASLPT, but other conservation organizations and local conservation commissions. Springfield has many "special places" that contribute to making our town your choice in which to live. If you would like to be involved in protecting these places some options might be: become a conservation donor, give financial support to ASLPT, volunteer your time to ASLPT, and encourage town officials to set aside town funds to help preserve these places. If you would like to have more information you can visit www.ausbonsargent.org or stop by the office at 11 Pleasant Street in New London.

Sincerely, Cynthia W. Hayes ASLPT Outreach Representative

BAPTIST POND PROTECTIVE ASSOCIATION

The Baptist Pond Protective Association (BPPA) seeks to protect the vitality of the pond and its watershed, to promote proper shoreline practices, prevent pollution, and to preserve the pond's special beauty and quietness.

With the support of the NH Volunteer Lake Assessment Program (VLAP) in Concord, we test the water regularly from early summer to fall to monitor the water's health, paying special attention to the levels of phosphorus, conductivity, and chloride. Samples from the inlets, outlets, and culverts continue to show elevated levels, most notably at the Stoney Brook inlet and culverts along Stoney Brook Road, areas that are particularly vulnerable to road run-off from I-89. In discussions with other lake associations and the Department of Transportation, we are exploring ways to alleviate this longrange problem. With stronger and more frequent storms, phosphorus levels have risen. But in cases where a particular source of elevation is known, efforts to reduce it have been very positive. Other concerns include the increase in purple loosestrife along the western shoreline and invasions of bladderwort in the shallower areas. This year we have cut and bagged tops and stems of the loosestrife, just before bloom—a practice we will continue in the years to come—to see how effectively we might control the spread of the plant along the shoreline.

Educating ourselves about issues affecting our neighboring lakes and in the state at large is central to our purpose. Members of our Association are active in the Lake Sunapee Watershed Coalition, attend training programs offered by the NH Department of Environmental Services, and work with the Weed Watcher Program to watch for invasive or noxious plants.

Please join us for our annual meeting this year—on Saturday, July 26, 2007 at 3 pm at the home of the Ruels on the Stoney Brook Road—or contact one of our Board members for further information. We welcome your input!

Respectively submitted,

Perry Hodges, President, Baptist Pond Protective Association

COMMUNICATIONS COMMITTEE REPORT TO THE TOWN

The Communications Committee was established by the Town Meeting in 2006 and re-authorized in 2007. Thank you for your support of the Committee's mission which is:

To identify and implement means to provide greater citizen access to Town information.

Since the last Town Meeting the Committee has completed a survey to determine the current sources of town information and how those surveyed would prefer to receive it. There were 177 surveys completed and the conclusions are to be discussed at the Town Meeting.

The Committee has also investigated placing signs at various entry points to the town. These signs would welcome visitors and provide the address for the town website. A warrant article has been prepared to facilitate discussion of this proposal.

The town website continues to be managed and maintained by Brandt Dennison with timely information about your Town boards and committees. In addition, town news is e-mailed to those who subscribe to the e-mail list. To subscribe, please visit: www.springfieldnh.net.

The proposal to enclose important Town information with tax bills and inventory forms has been placed on hold due to legal constraints and the lack of staff to facilitate mailings.

If the 2008 Town Meeting re-appoints this Committee there are several initiatives that we would like to pursue:

- Make better use of methods used to disseminate Town information;
- Encourage the use of the website as the Town's primary information source;
- Erect "Welcome to Springfield" signs as decided at the Town Meeting;
- Investigate the feasibility of producing a periodic Town Newsletter;
- Sponsor a Town Information Meeting for the public to meet with the various boards, departments and committees.

We encourage you to check the Town website <u>www.springfieldnh.net</u> for our agenda, meeting dates, and minutes of our meetings. Please join us at a meeting and help contribute to a better informed Springfield.

Brandt Dennison Donna Ruel - chair John Trachy
Richard Kipperman William Sullivan Dee Worthen
Todd Richardson

CONSERVATION COMMISSION

2007 has been another exciting and productive year for your Conservation Commission.

Town Meeting 2007 approved the funding for the Wetlands and Natural Resources Inventory. The draft report was received in December 2007 and the finished report is to be presented to the Town in February 2008. The report contains interesting information in both text and graphical formats. A copy will be available in the library and we hope to have a limited interactive graphical version available in the town office meeting room. The report will form the basis for a town-wide Conservation Plan that the Commission should complete in 2008.

Your Commission has participated in many site visits with the Zoning Board of Adjustment where wetlands were an issue. It has also offered assistance to both the Planning Board and Zoning Board of Adjustment and advice to the Board of Selectmen on enforcement issues. Several timber harvest sites were inspected to confirm proper erosion control practices.

Land conservation in the Fowlertown area has been increased by 470 acres with conservation easements donated to the Ausbon Sargent Land Protection Trust by a private landowner, Woods Without Gile, LLC. This newly conserved land abuts the Gile Memorial Forest and will help to ensure that wildlife will thrive without the land fragmentation so common with residential development. Additional easement donations are in progress on lands suitable for conservation.

Your Conservation Commission meets on the second Thursday of each month at 7:00 pm. All are invited to attend.

Respectfully submitted,

Robert Anderson Ken Jacques Todd Richardson John Trachy Cynthia Bruss Daphne Klein Jane Seekamp

EMERGENCY MANAGEMENT

This past year we experienced some flooding which kept the Highway Department and Fire Department busy. The Town is part of the Greater Sullivan County All Hazard Region which includes 15 communities. We took part in a Table Top exercise in Claremont, which was a great success, but more work needs to be done. The town is also in the process of redoing the Local Emergency Plan. This is progressing nicely. The local fire department continues to train for all emergencies, as well as working with the other town departments. Our mutual aid systems are all working well with the different departments also. We continue to attend seminars, classes, and training to further our knowledge. The community emergency response team certification program is still proceeding. There are two classes of volunteers trained to be able to respond to assist our local emergency personnel.

Thank you

Frank Anderson Director Emergency Management

PATRIOTIC SERVICES

This past year was a difficult year for Springfield as we lost a number of our Veterans as well as non-veterans. We will remember them all in our prayers and at our services. Flags continue to fly along Main Street on holidays from 7am to 10pm. Some of these flags need to be replaced as they are becoming worn and tattered by the weather. Any donations of flags would be greatly appreciated. We continue to keep our servicemen and women, also our Police and Fire Department personnel in our thoughts and prayers. I am running out of ideas to make our Memorial Day services meaningful and memorable. If anyone has suggestions please let me know. Once again, I want to thank the American Legion, the Veterans of the town and neighboring towns, the kindergarten, and all who help in these programs.

Thank you

Frank Anderson

SPRINGFIELD FIRE& RESCUE DEPARTMENT REPORT - 2007

This past year our combined call volume was 125 calls, down from 131 in 2006. We had 5 members complete their EMT BASIC certification and currently have 3 members enrolled in STATE CERTIFIED FIREFIGHTER LEVEL I classes. In June several members from our department and other surrounding departments attended a day-long training at the State Fire Academy utilizing their burn building to give the members a fire simulation in a controlled environment.

On April 16-17 the department responded to 8 calls in a 24 hr. period during the "North-Easter" storm that came through our area. In addition to the calls, there were many hours put in by members doing resident checks, removing trees, reporting road problems and various other duties. A big thanks goes out to all the members and agencies that assisted in restoring power and transportation back to the community.

This past year members of the department and community formed a non-profit organization, "FRIENDS OF SPRINGFIELD FIRE and RESCUE" for the purpose of raising funds for the department

A Safety tip from your Local Fire Department and Rescue Personnel! Please make sure your family has in place and routinely practices an EMERGENCY EVACUATION PLAN AND A MEETING LOCATION IN THE EVENT OF A HOME EMERGENCY.

Once again I would like to thank all department members, town agencies, surrounding communities and town residents for their continued support.

Respectfully submitted Dallas Patten, Fire Chief

Incident report for the fire-rescue - 2007

| Alarm activations | 11 |
|---------------------------|-----|
| Carbon monoxide detection | 4 |
| Grass/forest fires | 2 |
| Smoke investigation | 5 |
| Wires down | 8 |
| Medical calls | 45 |
| Public assist | 34 |
| Structure fires | 6 |
| Motor vehicle fires | 1 |
| Other | 7 |
| Total runs 2007 | 125 |

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DBS at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007) (figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS

| County | Acres | # of Fires |
|--------------|-------|------------|
| Dallman | 30 | 95 |
| Belknap | | |
| Carroll | 11 | 53 |
| Cheshire | 44 | 36 |
| Coos | 6 | 15 |
| Grafton | 4 | 30 |
| Hillsborough | 61 | 71 |
| Merrimack | 16 | 73 |
| Rockingham | 16 | 22 |
| Strafford | 19 | 32 |
| Sullivan | 5 | 10 |

CAUSES OF FIRES REPORTED

(Statewide)

| | | | Total Fires | Total Acres |
|-----------|---------|--------------------------|-----------------------|-------------|
| Arson | 5 | 2007 | 437 | 212 |
| Debris | 197 | 2006 | 500 | 473 |
| Campfire | 38 | 2005 | 546 | 174 |
| Children | 22 | 2004 | 482 | 147 |
| Smoking | 41 | 2003 | 374 | 100 |
| Railroad | 5 | | | |
| Equipment | 3 | | | |
| Lightning | 7 | | | |
| Misc.* | 119 (*M | isc.: power lines, firev | works, electric fence | s, etc.) |

ONLY YOU CAN PREVENT WILDLAND FIRE

LOCAL FOREST FIRE WARDENS

Dallas Patten 763-3212 Laura Patten 763-3212 Darrin Patten 763-4901

SPRINGFIELD HIGHWAY DEPARTMENT 2007

The Highway Department was able to make progress in 2007 with its planned projects even though flooding in early spring made it necessary to make major repairs on several roads.

P. A. Construction company was hired to replace culverts on Town Farm Road and Hazzard Road North and to repair the corner on Town Farm Road that was washed out by the flooding. While that work was being done, the highway crew repaired the damage done to eleven other roads.

Reclamation work on Stoney Brook Road proceeded on schedule, and 2600 feet of new road was laid by Pike Industries and Morrill Construction Company. Another 2500 feet, hopefully will be scheduled for Reclamation in 2008. Another project finished this year was the paving of Hogg Hill by Pike Industries.

Other work completed on the roads in 2007 was the shimming done on George Hill Road, Town Farm Road and Stoney Brook Roads. New guardrails were installed around the culvert on George Hill Road. There were several trees removed along the roadsides and a culvert on Nichols Hill was also replaced.

Thanks to the Selectmen, Police Department, Fire Department and Town Office Personnel for their help through the year. Thanks also to Frank Anderson, Lisa Morcom, Leo Putman and Eugene Call for their assistance

Respectfully submitted, Bradley Butcher Road Agent

SPRINGFIELD HISTORICAL SOCIETY ANNUAL REPORT, 2007

The January meeting was the most popular presentation we have been fortunate to have. Ben Kilham, author of Among the Bears packed the Town Hall for the evening. There was hardly standing room and refreshments ran out early, but everyone enjoyed the evening.

The April meeting was postponed from April 12th to April 26th due to inclement weather. The speaker was Charles Kennedy who has spoken to us in the past. The topic was "A Short Course in Islam for Non Muslims." It was an enlightening topic for the times in which we live.

The Museum Committee, Curator Julie Slack, Ed Belfield, Ann and Peter Neilsen, and Nancy Bower with help from Trudy Heath who volunteered, worked to improve the presentation of material in the museum. We now have a new map cabinet which should make our map collection more accessible. The pictures of Dr. Goodhue and daughter Lydia were hung, and Lyla Wadell's family (Tyrell/George) antique quilt displayed. The Springfield Selectmen saw to the repairs and painting of the museum and the Springfield Historical Society is grateful.

At the Annual July meeting, officers for 2007-2008 were elected. Patsy Heath Caswell was elected president, Don Garlock, vice-president, Donna Denniston, secretary, and Brant Denniston treasurer. Board members elected were Julie Slack, Bob Nulsen, and Janet Booker. The program held at the Town Meeting House was "Fowlertown Then and Now," presented by Don Hinman. Following the program, open house was held up at the museum.

This was the first year that the Springfield Historical Society granted scholarships. The Scholarship Committee composed of Trudy Heath, Julie Slack and Donna Denniston announced that \$3000 would be granted to four students. \$500.00 to Thatcher Jacques, \$500.00 to Mathew Raymond, \$1000.00, Elijah Burke, and \$1000.00 to Victoria LaBelle. Springfield people and historical society members were very generous and we will be granting scholarships again in 2008. Thank you one and all!

The October meeting was held at the Meeting House and the members present voted to approve the changes made in the Constitution and By-Laws. Trudy Heath, Julie Slack, and Patsy Heath Caswell had worked during the winter to update the document. The program for the evening was "Growing Up in Springfield." On the panel were Brad Butcher, Darrin Patten, Sue Kidder Murray, Janet Patten Roberts, and Patsy Heath Caswell. There was a good size crowd and a good time seemed to be had by all with lots of audience participation.

Thank you to all of you who have been so supportive of the Springfield Historical Society.

Respectfully submitted, Patsy Heath Caswell, President, Springfield Historical Society

CHAPIN SENIOR CENTER

Of the

Kearsarge Area Council on Aging, Inc. 37 Pleasant Street • PO Box 1263 New London, NH 03257 (603)526-6368

Kearsarge Area Council on Aging, Inc., (COA) is a service organization for seniors which serves the nine towns of Andover, Danbury, Grantham, Newbury, New London, Springfield, Sutton, Sunapee and Wilmot. In 2007 COA celebrated its 15th Anniversary! We continue to grow and services below show the increase in our participation levels and transportation provided to area seniors:

- 628 members in 1996
- 2,452 members in 2006.
- 4,900 people participated in programs in 1996
- 10,000 people participated in programs in 2006
- 4,000 volunteer hours contributed in 1996
- 11,600 volunteer hours contributed in 2006
- 16,000 miles of Transportation were given in 1996
- 60,000 miles of Transportation were given in 2006

Our mobility lending program of walkers, canes, wheelchairs and other equipment is used almost daily. Programs of education, exercise, culture and sociability are available through the Chapin Senior Center every day. All these services continue to be free of charge to our members and we hope to keep it that way. It is through the generosity of the towns serviced, the business sponsors and individual contributions that we are able to do this.

Our annual budget of \$100,000 is possible only because of the excellent volunteer support that COA receives from hundreds of people in all towns. COA has a paid staff of one Executive Director and one part time Administrative Assistant. Volunteers do the rest, sharing their talents and time to COA.

COA is most grateful for all donations. Without them, we would not have the vibrant organization that we have. We look forward to seeing you at the Center.

Thank you for your support!

Sincerely Kay Butler Chairman 2007

SPRINGFIELD KINDERGARTEN REPORT 2007

"Treat others the way you wish to be treated!"

The *Golden Rule* rules at Kearsarge Regional Elementary School @ Springfield-Kindergarten! Our class of 18 Kindergarten friends attended two sessions at 7:45am and 11:15am.

The class of 2007 included: Garrett Cote, Zackary Davis, Morgan Fleury, Alexa Frederick, Dominic Gelina, Kandace Guerin, Anya Jewell, Jack Kulacz, Nickolaus LeBlanc, Emily LeDuc, Kenny Patten, Georgia Quackenbos, Christopher Richardson, Seth Rutledge-Davis, Wyatt Serena, D'Artagnan Smith and Brandon Waddell. Though they transferred prior to the end of the school year, Daniel Balderas and Patrick Geary will always be a part of our Springfield-Kindergarten Community.

Did you know *The Golden Rule* is also the mission statement of the Springfield Police Department? Chief Tim and Officer Mike joined us as we learned "The Golden Rule Chant" and talked about being kind members of our Kindergarten Community. 2007 was a year in which we were especially grateful for the protection and security provided by our friends at the Springfield Police Department. Their smiles, generous spirits and example of how to be good citizens provided us with experiential learning unique to our wonderful community.

We learned about patriotism and fire safety from Firefighter Frank Anderson, kindness and empathy from Auntie Janet, Cynthia, Pixie, Linda & Tamara (in the town offices), and of course, the love of reading from Librarian Steve. Steve Klein's bright smile took us around the world and into our imaginations during our weekly Story-Hour time.

Our assistant Principal, Ms. Kelly Collins, joined us for our Annual Holiday Sing-along once again this year. Special thanks to Lisa Morcom and Donna Tibbetts of the Springfield Recreation Department for providing such kindness and assistance at our big event! What can we say to Mrs. Morcom and the Springfield Highway Department for keeping our walkways cleared during our snowy-blowy weather and making our classroom sparkle (almost magically!) every evening.

Our principal (Dr. Kevin Johnson), nurse (Lisa Lull), counselor (Peg Theroux), and specialists, Karen Roberts Howell, Patti McDaniel and Nancy Nichols offered kind assistance throughout our academic year at Springfield-

Kindergarten. Our KRSD administrators, Superintendent Tom Brennan and Assistant Superintendent, Laura Nelson visited and shared a book or two with our K-friends too! Dr. Johnson was even seen digging in the dirt as we revived the Kindergarten-Garden next to the library. It is beautiful!

As partners in the education of their children, the parents and families of our K-friends were involved and oh, so kind! Our parents supported a local family this holiday season with collections of clothing, food and toys, volunteered at our Halloween parade (special thanks to Sarge's Garage for their assistance), volunteered in our classroom, and even brought in cows, dogs, scientific experiments, etc ... for sharing! We loved the recess telescope which allowed us to view not only the sky, but a HUGE hornets nest perched high atop a bull pine on our playground! Our parents & care-providers gave us guidance and support throughout the school year.

Our support staff for the 2007 academic year included para-professionals Rosie Lambert and Kathy Sweet, as well as New England College practicum students. A substitute teacher of note was Mrs. Priscilla Cote who dropped everything at a moment's notice to lend her kind smile and assistance with great frequency this academic year.

Parents, community members and the Kearsarge Regional School District staff make Springfield-Kindergarten a truly collaborative community!

Respectfully Submitted,

Laura James KRES-NL @ Springfield-Kindergarten Teacher

THE KOLELEMOOK LAKE PROTECTIVE ASSOCIATION

The Kolelemook Lake Protective Association (KLPA) seeks to protect the purity of Lake Kolelemook and its watershed and the quality of life along its shores through public service work, community involvement and educational outreach. Meetings for 2008 will be held Saturday May 24th and Saturday August 1st at 9:30 am in the Town Office Building on Main St. Both meetings are open to the general public and are free of charge. Coffee & sweet rolls are always served. Annual Membership Dues are \$10 per year for regular memberships and \$25 or more for Gold memberships.

Activities of interest to members of the KLPA and Springfield area citizens include:

- KLPA volunteers conducted water quality tests four times during the summer of 2007. The results were normal in all categories, although we see a continuing degradation when compared to the historical results of the past 20 years in the conductivity category most likely attributed to the effects of acid rain, road salts and population increases. These results, historical data since 1987 and information about the parameters of water testing will be available on the KLPA website: http://home.earthlink.net/~kenlawson1/. The website also has observations and recommendations from NHDES, minutes of previous meetings, links to other websites of interest and additional related topics concerning Lake Kolelemook. Please visit our website and tell us what you think.
- Vigilance against invasive aquatic plants such as milfoil. While the KLPA seeks a more formal 'weed watcher' program, than we have now, vigilance on the lake for invasive weeds is a key principal of the association.
- Since 2005 the KLPA has sponsored a **Lake Host Program** thanks to a grant from the NH Lakes Association (NHLA). In 2007, Ron Hill was trained in Concord as Lake Host and hired on a weekend basis along with KLPA member volunteers. Their responsibilities included covering the boat ramp at the town beach on Saturdays and Sundays from 8:00 AM until 6:00 PM. The Lake Hosts encouraged boaters to inspect their boats and trailers for traces of invasive aquatic plants before launching their boats into Lake Kolelemook and educating them of the importance of inspecting their boats for these harmful plants and showing them how to do so. We intend to apply for another grant in 2008 and invite both paid applicants and local volunteers to be trained as Lake Hosts and be available at the boat ramp to fulfill the "volunteer match" terms of the grant. Please contact Dick Hendl if you are interested in becoming a paid or a volunteer Lake Host.

- In addition to the voluntary "Weed Watchers" program is an effort to monitor the lake and vicinity for **pernicious plants** including Purple Loosestrife, which can presently be found in some of the drainage areas around the lake and the outlet. It is best to remove this plant in July before it sets and drops seeds.
- The KLPA seeks to coordinate with the Town of Springfield, the Recreation Committee and the Conservation Commission, among others, to revive the summer 4th of July celebration and/or 'Around the Lake' fundraisers in the interest of pure fun, community building and lake protection awareness. Watch for news.
- Note: **House Bill** 1463, passed in June 2006, and effective 1/1/08 requires everyone seeking to operate a water craft of 25 hp or greater to take a proctored examination in order to receive a New Hampshire **boating education certificate**. Please visit http://www.boated.com/nh/course/p4-3 whomayoperate.htm for details.
- The NHLA has begun an initiative that, if passed into legislation, would require notification of a failed septic system at a purchase and sale agreement of waterfront property.
- The KLPA officers for 2008 are: Bob Meissner, Jr., President; Gerry Cooper, Vice President; Ken Lawson, Treasurer and Lori DeConinck, Secretary.

Please join us for lively and entertaining meetings in the summer of 2008 or contact any of our officers with questions or if you are interested in helping us protect beautiful Lake Kolelemook - a precious asset to all who live in or visit Springfield, NH.

Respectfully submitted - KLPA Board

LAKE SUNAPEE REGION VNA AND AFFILIATES 2007 ANNUAL REPORT

December 2007

Dear Friends.

Lake Sunapee Region VNA & HOSPICE is grateful for the opportunity to provide home health, hospice and community services for residents of Springfield. Each year our focus is to provide the kinds of services that people in the community need in order to recover from an illness or injury, cope with chronic illnesses or deal with life events including births and deaths.

We invest in technology and training for staff to ensure the highest level of competence; and hire staff who go about their work with a high degree of caring and compassion. We continually seek feedback from patients, families, other health care providers and the community to help us improve our services.

During the past year, Lake Sunapee Region VNA and Hospice increased our volume of services in all programs by more than 10 per cent. In addition, the following accomplishments will help the organization remain a provider of choice in this region:

- ➤ Achieved a patient satisfaction rate at the 94th percentile
- ➤ Eliminated all long-term debt except the building mortgage
- > Improved nursing productivity by .5 visits per day
- > Implemented an electronic newsletter for Friends of the VNA
- ➤ Hired a Hospice Facilities Coordinator to improve communication, satisfaction and consistency in our work with nursing homes and assisted living facilities
- > Exceeded our annual fundraising goal by 16%
- Launched the "Good to Go" emergency planning initiative with staff, volunteers and trustees to encourage personal readiness in the event of an emergency of any kind. Without personal readiness, we will not be able to assist in the community.
- Initiated discussions with New London Hospital to contract for increased Hospice Medical Director time to improve staff support, communication with primary physicians and improve patient care
- > Implemented specific care plans for certain chronic illnesses with associated patient education to improve communication and consistency with patients and help achieve positive patient goals

These actions and many more were undertaken so that Lake Sunapee Region VNA and Hospice will be in the best position to provide the kind of care you expect and deserve.

More than 92 residents of Springfield received care and services through one or more programs of Lake Sunapee Region VNA and Hospice. Over 50 residents participated in our community clinics including influenza, pneumonia, foot care and blood pressure. Three adults and 3 children attended support groups during the year, including caregiver, bereavement and parent-child support. In addition, 34 residents received 401 home care visits and 180 hospice visits. Families of hospice patients will receive bereavement support over the next year and beyond. Finally, over 42 hours of personal support services were provided for those needing long-term care at home.

The more than 120 staff and 100 active volunteers at LSRVNA are proud to provide care and services to promote a healthy community. Thank you to each and every one of you for the many ways in which you support Lake Sunapee Region VNA and HOSPICE.

Sincerely,

Andrea Steel President and CEO

LIBBIE CASS LIBRARY

"The best public library in Springfield"

THEFT

For the first time, we have had a serious theft problem at the library. Someone stole around \$600 worth of DVDs from our collection. This has necessitated storing empty DVD boxes on the shelves and having patrons pick up the DVDs from the desk itself. A minor inconvenience but another reminder we are losing our "small town" feel. What a shame.

TEEN ADVISORY BOARD

We have started a Teen Advisory Board which is, as the name implies, a group of teenagers who are meeting at the library to advise us on ways we can make the library more effectively meet their needs. Anyone is welcome to join. We have been meeting about once a month.

VIDEO GAMES

Thanks to a suggestion from the Teen Advisory Board, we now loan out video games.

BEAN BAG CHAIRS

Another purchase based on the suggestions of the Teen Advisory Board.

SCHOLARSHIPS

We gave out close to \$6,000 dollars in scholarships last year and hope to do the same this spring. Last year's winners were: Eli Burke, Cheyanne Freeman, Thatcher Jacques, Tori Labelle, Charles Midgett and Matt Raymond.

VOLUNTEERS

Once again we need more volunteers so that we can be open on a consistent and routine basis with no gaps. But many thanks to this past year's volunteers: Paul Austin, George Bresnahan, Diane Clapper, Kathy & Bill Coombs, Gerald & Barbara Cooper, Caye Currier, Carol & Joe Demarais, Don Garlock, Trudy Heath, Heather Jewell, Pat & David Keay, Kris Lee, Betty McKinnon, Ann & Peter Neilsen, Alice Nulsen, Forrest and Grayson Patten, and Nancy Vandewart. Also Sally Alien has rendered invaluable service to us through the Able Network putting in 20 hours of work each week. Most of the physical improvements (more attractive displays, etc) are due to her.

FUTURE PLANNING

We are seriously thinking about an addition to the library. Please help us plan this venture. What would you like to see the library become, how can it improve, and what new services should we offer?

PERSONAL NOTE

We lost two volunteers, Joe Demariais and Don Garlock, this last year and we miss them as people and their years of faithful service to the library. Our sympathy and best wishes to Carol and Barabara.

Ster Kleen

<u>Libbie A. Cass Memorial Library</u> Financial Statement 01/01/07 to 12/31/07

| Town Appropriated Funds |
|--|
| Balance 1/01/07 |
| Received from town |
| Donations |
| Total\$10,883.32 |
| <u>Disbursements</u> |
| Advertising |
| Books and Materials |
| Holiday Party |
| Substitute |
| Supplies |
| Telephone |
| Total |
| Balance of 12/31/07\$2,077.32 |
| Copy & Fax Account (started in April 03) |
| Fees received |
| Encumbered |
| Books and Supplies\$591.00 |
| Chairs |
| Phone |

PLANNING BOARD

The Planning Board spent much of 2007 working on the recommendations from the Town Plan.

One area we are spending a good deal of time on is implementing innovative land use tools. While this may sound strange, it actually gives landowners more options for developing their land without impacting the Town's infrastructure and service requirements as much as traditional zoning. The two main tools that we have looked at include lot-size averaging and feature-based zoning.

We also approved several minor subdivisions, held many consultations, approved one major subdivision, reviewed one site plan, welcomed one new member and recording secretary, and discussed the need for a part-time zoning administrator.

This year also brought one new member onto the board as Mike Howard was elected in March. Mike has been a wonderful addition to the board with his many years experience in the construction industry. Linda Huntoon has also joined the Planning Board as recording secretary and she has taken to the position with energy and enthusiasm.

Respectfully submitted, Kevin R. Lee, Chairman Springfield Planning Board

SPRINGFIELD POLICE DEPARTMENT

Chief Timothy T. Julian P.O. Box 41 Springfield, NH 03284 springcop@srnet.com Phone (603) 763-3100 Fax (603) 763-9877

2007 marked the year in which we welcomed Officer Michael Beaulieu as a full-time member of the Springfield Police Department.

Following the approval of the position at last year's Town Meeting, Officer Beaulieu was promoted from part-time to full-time status. He quickly rose to the rank of Sergeant and has assisted in our continuing efforts to update and modernize the P.D. Sergeant Beaulieu graduated from the New Hampshire Police Academy in November 2007, completing the physically and mentally demanding twelve-week course held in Concord, NH. The addition of Sergeant Beaulieu has increased our ability to address the concerns of Springfield residents requesting more crime prevention and speed enforcement patrols. Sergeant Beaulieu is an asset to our department and community.

In July, the Town Clerk asked for a meeting of town employees and concerned citizens to discuss our concerns regarding cramped working conditions. I expressed my concerns about the safety and security of the Police Department office. It was shortly after the meeting that the Springfield P.D. was burglarized, a firearm stolen and shots fired in our office, just feet from our Kindergarten cubby area. A subsequent suicide attempt was thwarted by the quick response of our department, neighboring agencies providing mutual aid, the New Hampshire State Police (and their helicopter) and the Western New Hampshire Special Operations Unit. The offender was detained the next day and is currently still in custody.

This breach of security demonstrated the need for a secure facility where sex offenders who need to register with the P.D. are not in close proximity to our school children. People who are arrested and brought to the P.D. should be segregated from our town employees and residents. Additionally, the Springfield Fire Chief, Dallas Patten, brought up the notion of reverse 9-1-1. This is a service where, in case of emergency, everyone is called and notified. I wholeheartedly support this. Among the times it would have been beneficial was when we were searching for the offender in the fore-mentioned incident.

Our ongoing collaboration with KRES-NL at Springfield Kindergarten is of direct benefit to our entire community. The children's interaction with, "Chief Tim and Officer Mike" helps promote out community policing goal to help our children become familiar with the role police officers play in our community.

With Support from Mrs. James, our goal is to have the youngest members of our community become comfortable with the Springfield Police Department. The children felt an instant connection when they learned that the most important rule in their classroom, The Golden Rule, is also the mission statement of the Springfield P.D.

As always, I urge you to call if you see any suspicious activity in our community.

We are grateful for your continued support.

Respectfully submitted,

Timothy T. Julian Chief of Police

Police Department Statistical Report, 2007

| Arrests, to include, Violation of Protective Order, Possesion of Marijuana, Simple Assault, Driving After Suspension, Burglary and Harassment 27 | | | | | | |
|--|-------------------------------|--|--|--|--|--|
| Animal Calls | Burglary6 | | | | | |
| Civil Stand-by15 | Suspicious Persons | | | | | |
| Theft | Total Motor Vehicle Stops 278 | | | | | |
| Threatening3 | Motor Vehicle Summonses36 | | | | | |
| Trespass | OHRV Complaint8 | | | | | |
| Mischief/Vandalism | Domestic Situation5 | | | | | |
| Disorderly Conduct/Noise 15 | Dog Calls32 | | | | | |
| | | | | | | |
| TOTAL CALLS1,367 | | | | | | |

-Seat Belts Save Lives-

SCHOOL BOARD REPORT

The School Board remains very busy with many projects. The most exciting news is that our students will finally be moving into the new Middle School in Sutton on March 3rd. If you have not read or heard your child's new bus number/route, please make a point of calling the Transportation Department at 927-6032 to check. There will be new routes starting on March 3rd, right after vacation. If you drop your child off, there are signs posted to direct you.

The school calendar for next year has been approved by the Board. The first day of School will be August 26th. The calendar should be posted on the District's web page at this time. There is always discussion with regards to starting before or after Labor Day. Springfield's Selectmen had written a letter to the Board encouraging a post-Labor day start, which I supported; however, the Board feels due to snow days, it is better to start before Labor Day.

The Municipal Budget Committee is looking for a representative from Springfield. If you are interested please call the Town Office.

If you have any questions or concerns regarding our schools, please free to call or email me. As always, you can attend the meetings and voice your concerns. The School Boards agenda is always posted on the web page and at the town office.

Thank You,

Pamela Laurie 763-4043 pam@nhvt.net

SUNAPEE AREA WATERSHED COALITION (SAWC)

In January 2005, Lake Sunapee Protective Association (LSPA) supported by the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) was selected by NH DES to receive grants to participate in the NH DES Watershed Pilot Program. SAWC is made up of Sunapee watershed (Newbury, New London, Springfield, Sunapee, Sutton) town representatives, residents, lake associations, non-profits, and other interested parties and is currently working with Granite State Rural Water Association to write a Watershed Management Plan for the Lake Sunapee Watershed. Coalition members have identified the major threats to the local water bodies, and are currently working on recommendations. A Watershed Plan draft will be available for review early in 2008.

Three reports have been completed this year:

- an updated study of the watershed on maximum buildings and population
- a comparison of regulations of the six watershed Towns and assessment by UVLSRPC;
- a water quality computer model which uses inputs such as storm data and predicts total phosphorus.

In 2007, a mid-year report was issued and distributed at town offices; reports were presented to several watershed towns' selectmen. In 2008, SAWC is planning to select a demonstration project relative to the pilot grant.

This year a SAWC subcommittee (Watershed Advisory Committee) has been working on the Watershed Plan. This subcommittee toured important sites in the watershed, from stormwater handling examples, to the state's salt barn, from a managed forest to a problematic grandfathered subdivision, and water supply infrastructure.

Five areas of focus resulted:

- 1) <u>Erosion Control</u>. Requirements for slopes greater than 15% should be considered and soil type criteria should be included. Sediment should always be retained in the development area.
- 2) Storm Water. Requirements for handling run-off as a result of development can be better covered. Criteria should be adopted to control flow by use of level-spreaders or vegetated buffers before run-off enters ditches or streams. Regulations should include long term maintenance of storm water controls and should be included in Town property records.
- Waste Disposal. State regulations apply to septic system design and site selection. Criteria should be introduced for inspection and maintenance. Town records should include location, design and maintenance history.
- 4) <u>Buffer Zones</u>. In view of the critical role played in preserving water quality, definition and criteria for structure maintenance

- should be required and in town property records. Width, clearing limitations, soil type and slope must be considered.
- 5) Water Supply. High quality water supply is a basic need. While surface water quality is monitored and public supplies are covered by State regulations, no comprehensive data on location, type, depth, and flow are available on private wells. Such information could be developed and a program of testing be instituted so that long term trends can be followed and threats identified.

The SAWC Watershed Plan draft will be submitted to the Town Boards for review in early 2008. It is intended that recommendations should be incorporated into Master Plans and be a guide for Planning and Zoning Boards.

Respectfully submitted: Aimee Ayers (Newbury), Anita Blakeman (Sutton), Peggy Chalmers (Sunapee PB), Terry Dancy (New London CC), June Fichter (LSPA), Deane Geddes (Newbury CC), Cynthia Hayes (Springfield), Charlie Hirshberg (Sunapee), Ken Lawson (Springfield, Lake Kolelemook), Suzanne Levine (Newbury CC), Kathryn Holmes (Newbury ZBA&CC); resource staff: Jennifer Palmiotto (GSRWA), Robert Wood (LSPA), Peter Dzewaltowski (UVLSRPC)

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION ANNUAL REPORT FOR FY 2007

Through UVLSRPC membership, the 27 cities and towns of the Upper Valley, Sullivan County and Lake Sunapee area strive to ensure that the growth of the Region does not lower our quality of life, and that it enhances rather than threatens our healthy economy. Regional planning provides a mechanism for communities that live and work together to collaborate on issues of common concern, such as transportation, emergency preparedness, economic development, housing and resource protection. Your community's active participation in UVLSRPC provides you with a voice in regional activities, as well as in decision-making at the state level that affects the future of your community.

Here is a summary of our work during the past year:

- Completed Phase I of the Route 120 Corridor Management Plan in Hanover and Lebanon, and began transit plans with Community Transportation Services in Sullivan County and Advance Transit in Grafton County.
- Continued to participate and facilitate the Comprehensive Economic Development Strategy (CEDS) developed for Sullivan County to increase eligibility for federal funding for economic development and infrastructure improvements.
- Continued to collaborate with economic development partners in Grafton County through the North Country CEDS Committee.
- Partnered with Lake Sunapee Protective Association and Sunapee Area Watershed Coalition to help communities collaborate on watershed management planning.
- Completed the Route 4 Corridor Management Plan to balance growth of Canaan and Enfield village centers with needs of commuters.
- Obtained funding for Source Water Protection inventories, planning and outreach for Claremont and Croydon.
- Promoted our Region's priorities for federal and state transportation funding including Transportation Enhancement (TE) Grants. Served on NH Congestion Mitigation & Air Quality Advisory Committee (CMAQ).
- Participated in work group studying sprawl in NH and effectiveness
 of state smart growth policies with NH Association of Regional
 Planning Commission's Legislative Policy Committee, NH GIS
 Advisory Committee, and Mount Sunapee Ski Area Advisory
 Committee.

- Co-wrote innovative zoning guidebook with NHDES and NHARPC.
- Began updating the Land Use Chapter of the Regional Plan.
- Participated in the New Hampshire Office of Energy and Planning's fall conference.
- Assisted Connecticut River Joint Commissions with update of corridor management plan.
- Participated in Sullivan County Community Mobility Project to begin identifying and addressing unmet transportation needs.
- Performed over 100 traffic counts in 13 communities throughout the Region to provide data for state and regional transportation plans.
- Continued to participate with Advance Transit, Community Transportation Services, Upper Valley Transportation Management Association, Connecticut River Joint Commissions, Connecticut River
- Byway Council, Upper Valley Household Hazardous Waste Committee, Upper Valley Housing Coalition, North Country Resource Conservation & Development, and Lake Sunapee Protective Association.
- Organized 4 hazardous waste collections in which over 1,100 households participated to keep approximately 11,000 gallons of hazardous chemicals out of the Region's groundwater.
- Organized, facilitated and participated in a panel discussion for local officials regarding solid waste disposal issues in Sullivan County.
- Assisted 7 communities with updates of local master plans, 2 with zoning amendments, 1 with a Natural Resource Inventory, 1 with starting a capital improvement program and 3 with other regulations.
- Completed road inventories in 5 member communities and processed inventories in an additional 3 communities, ensuring that full state aid for maintenance is received.
- Conducted hazard mitigation planning in 6 communities to enable them to be eligible for federal disaster assistance and hazard mitigation funds. Assisted 2 communities with review of National Flood Insurance Program compliance. Assisted Sullivan County communities with process to adopt new floodplain maps to ensure residents' continued eligibility for flood insurance.
- Assisted communities with review of proposed developments.
- Published <u>Elevate the Creative Economy</u>- a planning guide for communities interested in enhancing their "creative economy" as an economic development tool.

- Continued emphasis on informational programs and training for local officials including Law Lecture Series and programs including: People Power: How to get Citizens to Turn Out, Tune in, and Stay Tuned, How to Combat Sprawl with Simple Zoning Techniques, and Context Sensitive Solutions: What This New Approach to Transportation Planning Means For Your Community.
- Began the CSS (Context Sensitive Solutions) Process with Charlestown and Walpole for Route 12.
- Responded to numerous day-to-day requests from local board members and staff for guidance, data and GIS maps.
- Continued to update our website www.uvlsrpc.org with information on planning issues and events, and kept library current with the latest technical guidance, planning literature, and sample regulations. Provided information to businesses, residents, libraries, school districts and other area organizations.
- Participated in professional development activities to ensure planning staff stays up-to-date on best practices, emerging topics, GIS, and changes in NH land use law and federal funding programs of benefit to communities.
- Each year we try to address the highest priority needs of the Region, while balancing the varied concerns of both the larger and smaller communities within our area.

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the Region in addressing the issues above and others that arise in the future. We count on feedback from the Commissioners appointed by each community, as well as local officials and residents, to ensure that our work program continues to focus on those regional issues that are of the highest priority to you.

Please feel free to contact us at (603) 448-1680 or email me at cwalker@uvlsrpc.org to share your thoughts.

Christine Walker Executive Director

ZONING BOARD OF ADJUSTMENT

As I begin to write this report, my first thoughts turn to the two members of our board who passed away this past year. I can still see John Graham coming down the stairs, oxygen bottle in hand, with an unwavering determination to keep things as simple as possible. Mark O'Halloran brought to the board a wealth of knowledge regarding land based issues and his passion for everything he did. Both John and Mark served the town well and will be missed. Many thanks to Barbara Dunlap and Gene Hayes, our two alternate members, who accepted the challenges as full members of the Board.

This has been another busy year for the Zoning Board. The largest subdivision ever in town combined with new wetland regulations by both Springfield and the State of New Hampshire dominated much of our time this past year. It was a learning experience for us all, but with the Planning Board, Conservation Commission, and Zoning Board all working together, the project was completed. As the town continues to grow, the demands on the ZBA continue to increase and become a bit more complex. I would encourage anyone interested to consider becoming an alternate member to the board. It is an excellent way to learn the process and serve the town.

On a personal note, I am grateful to the town for having allowed me to serve on the ZBA for all these years. Many thanks to the other board members and town officials. I wish you all the best.

Respectfully Submitted B Manning Chairman Zoning Board of Adjustment

Senator Peter H. Burling District 5

I am so pleased to serve you as your State Senator, and I write to report from the New Hampshire Senate on important state issues affecting you, as residents of Springfield.

Last session, I concentrated on several key issues important to the citizens of New Hampshire: among them were helping New Hampshire's working families by increasing the minimum wage; protecting New Hampshire citizens' health by implementing a smoking ban in restaurants and bars, increasing access to health care by supporting expanded eligibility to health insurance, protecting New Hampshire's special places and open spaces by increasing funding of the Land and Heritage Investment Program, adopting foreclosure protections for consumers, and reducing the high school dropout rate by ensuring attendance to age 18.

Below is a detailed account of the state aid for Springfield:

Type of Aid Amount \$ 753,755 Adequate Education \$ Railroad Tax 31 Meals & Rooms Distribution \$ 40,909 Revenue Sharing \$ 8,237 Retirement Contribution – Police & Fire 3,199 Highway Block Grant \$ 47,944 TOTAL \$ 854,076

FY 2007 State Aid to Springfield

As a member of Senate Public and Municipal Affairs Committee, Transportation and Interstate Cooperation Committee, and Chairman of both Election Law and Internal Affairs Committee, and the Executive Departments and Administration Committee, I will be very busy. I would be happy to hear from you on any issues of concern you may have. This session, I will continue to concentrate on issues important to the citizens of New Hampshire: costing an adequate education, implementing kindergarten in the communities that don't yet offer it, strengthening our laws to improve internet safety for our children, protecting the future of the New Hampshire Retirement System and revisiting highway funding and our statewide highway infrastructure. I have also been elected chair of the newly formed New Hampshire Rail Transit Authority which is committed to beginning the process of ensuring commuter rail to connect Boston to Nashua to Manchester with the hopes of extending it further.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-2642, or e-mail me at peter.burling@leg.state.nh.us.

Report to the People of District One by Ray Burton, Councilor District One

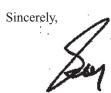
It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators-House and Senate. Find them by going to www.nh.gov.

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at www.sos.nh.gov/redbook/index/htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. If you would like to receive my Monday morning report by e-mail please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you in my now 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.



SUMMARY OF TOWN MEETING WARRANT – 2007

Article 1

To choose all necessary Town Officials for the year ensuing.

Therefore, the meeting and polls will open at 11 o'clock on Tuesday, March 13, 2007 for the consideration of Articles 1 through 5 only. At 12 noon the meeting will recess, but the polls will remain open until 7:00 p.m. The meeting will reconvene at the Town Hall on Saturday, March 17, 2007, at 9:30 a.m. to act on Articles 6 through 15.

The polls were opened by Moderator, Richard Kipperman at 11 AM on March 13, 2007. At 12 noon, he recessed the meeting until 9:30 AM on March 17, 2007, with the polls remaining open until 7 PM today. Ballots were then counted and posted.

Article 2

Amendment No. 1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Springfield Zoning Ordinance as follows?

Amendment No. 1 proposes to delete the provision for a deeded private right-of-way at least fifty feet in width for a driveway serving not more than two lots found under <u>ARTICLE III</u>.B.3.c. <u>Frontage</u>, eliminating the creation of lots with no street frontage.

This amendment will ensure consistency between the Zoning Ordinance and Subdivision Regulations.

Yes or No – Paper Ballot – Majority Vote

Yes – 180, NO- 55 This article passed.

Article 3

Amendment No. 2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Springfield Zoning Ordinance as follows?

Amendment No. 2 proposes the addition of <u>ARTICLE IX</u>. <u>NONCONFORMING LOTS</u> which will allow for development on preexisting, nonconforming lots that do not meet minimum frontage and/or lot area requirements provided that the lots meet all other conditions of the Zoning Ordinance including setback requirements.

The articles following this new provision will be renumbered accordingly.

Yes or No – Paper Ballot – Majority Vote

Yes - 152, No - 86 This article passed.

Article 4

Amendment No. 3

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Springfield Zoning Ordinance as follows?

Amendment No. 3 proposes to revise the following definitions under <u>ARTICLE XII. DEFINITIONS</u> to ensure consistency between the Zoning Ordinance and Subdivision Regulations as follows:

<u>Frontage</u>- The width of a lot measured along its common boundary with the street line. Lots will be provided access from a common boundary with the street line where this common boundary meets the minimum length required by the Zoning Ordinance.

Abutter- Any person whose property adjoins or is directly across the street or stream from the land under consideration. For purposes of receiving testimony only, and not for purposes of notification, the term abutter shall include any person who is able to demonstrate that his land will be directly affected by the proposal under consideration. For the purpose of receipt of notification in the case of an abutting property being under a condominium or other collective form of ownership, the term abutter means the officers of the collective or association as defined in RSA 356-B:3 XXIII. For purposes of receipt of notification by a municipality of a local land use board hearing, in the case of an abutting property being under a manufactured housing park form of ownership as defined in RSA 205-A:1, II, the term "abutter" includes the manufactured housing park owner and the tenants who own manufactured housing which adjoins or is directly across the street or stream from the land under consideration by the local land use board (RSA 672:3).

<u>Building</u>- Any structure, whether portable, movable or fixed, built to form a shelter for persons, animals or property of any kind.

<u>Cluster Development</u>- A form of residential subdivision that permits building units to be grouped on lots with reduced dimensions and frontages provided that the density of the tract as a whole shall not be greater than the density allowed under existing regulations and that the remaining land area is devoted to privately or commonly owned or dedicated open space.

Street, Road, or Public Way- The public rights-of-way which the Town or State has the duty to maintain regularly or a right-of-way shown on a subdivision plat which provides the principal means of access to abutting property approved by the Planning Board and recorded with the County Registrar of Deeds. The word street shall include the entire right-of-way. A discontinued street shall not constitute an existing approved street for the measurement of frontage along the street lot line.

<u>Town Plan</u>- The Master Plan as defined in RSA 674:2-4, to be implemented by the appropriate administration of the Springfield Subdivision Regulations and Zoning Ordinance.

Yes or No - Paper Ballot - Majority Vote

Yes – 176, No-60 This article passed.

Article 5

AMENDMENT NO. 4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Springfield Zoning Ordinance as follows?

Amendment No. 4 proposes to update <u>ARTICLE X.F.REHEARINGS</u> for consistency with state RSA 677:2 and 677:3 regarding the time periods for requesting and acting upon rehearings before the Zoning Board of Adjustment.

Yes or No – Paper Ballot – Majority Vote

Yes – 192, No-38 This article passed.

Article 6

Shall the Town of Springfield vote to dissolve the Sullivan County Regional Refuse Disposal District?

Yes or No – Paper Ballot - 2/3 Majority Vote

Yes – 56, No-1 This article passed.

Article 7

In the event that the dissolution of the District is not approved by the affirmative vote of two-thirds of the members of the District, shall the Town of Springfield vote to withdraw from the Sullivan County Regional Refuse Disposal District?

Yes or No - Paper Ballot - Majority Vote

Motion: Richard Petrin Second: Gerald Cooper Explanation by Janet Roberts, Administrative Assistant.

Discussion.

Paper Ballot: Yes – 54, No-3 Article passed.

Article 8

To see if the Town will vote to authorize the selectmen to enter into a 4 (four) year lease agreement for the purpose of leasing a police cruiser for the Police Department, and to raise and appropriate the sum of Seven Thousand Six Hundred Twenty Four dollars (\$7,624) for the first year's payment for that purpose. This lease agreement contains an escape clause.

The Selectmen and Budget Committee recommend this appropriation

Yes or No - Majority Vote

Motion: Frank Anderson Second: David Tucker

Bernard Manning made a motion to wait and vote on this article after Article # 14, Seconded by Ken Jacques.

Return to Article # 8, after voting on Article #14. Explanation by Timothy Julian, Police Chief. Discussion. Voice vote taken. Passed unanimously.

Article 9

To see if the Town will vote to raise and appropriate sum of Nine Thousand Seven Hundred Forty Dollars (\$9,740) or as amended, for the purpose of contracting for a Wetlands and Natural Resources Inventory of the Town. This appropriation may be offset by grants. The Selectmen and Budget Committee recommend this appropriation

Yes or No - Majority Vote

Motion: Richard Petrin Second: Kenneth Jacques Explanation by John Trachy, Conservation Commission. Discussion. Voice vote taken. Passed unanimously.

Article 10

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to complete Phase I of the basketball/skateboard park project. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until Phase I is completed or by December 31, 2009, whichever is sooner.

The Selectmen and Budget Committee recommend this appropriation.

Yes or No - Majority Vote

Motion: Maryanne Petrin Second: Kevin Lee Explanation by Selectman, Neal Huntoon. Voice vote taken. Passed unanimously.

Article 11

To see if the town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation park services and

facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose.

Yes or No - Majority Vote

Motion: Maryanne Petrin Second: Gerald Cooper Explanation by Selectman, Neal Huntoon, and by Janet Roberts. Discussion. Voice vote taken. Article passed.

Article 12

To see if the Town will vote to continue the Communications Committee until Town Meeting 2008, or longer if desired. Said Committee to report to and make recommendations for implementation to the Board of Selectmen. This Committee was appointed for the purpose of identifying and implementing means to provide greater citizen access to the Town.

Yes or No - Majority Vote

Motion: Janet Roberts Second: William Sullivan
Explanation by Donna Ruel, member of the Communications Committee.
Gerald Cooper volunteered to help Brandt Denniston with the Town web-site.
Help from the Town requested for signs. Voice vote taken. Passed Unanimously.

Article 13

By Petition:

To see if the town will go on record in support of effective actions by the President and Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Springfield.

These actions include:

- 1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
- Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Springfield encourages New Hampshire citizens to work for emission reductions within their communities, and we ask or Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to the declared candidates for those offices.

Yes or No - Majority Vote

Motion: Nancy Watkins Second: Linda Howes

Explanation by Nancy Edgar Howard. Discussion.

Concern expressed by William Sullivan to focus on Town Issues that we can directly take care of at Town Meeting. Motion by Ken Jacques to move the vote.

Seconded by David Seastrand. Voice vote taken. Article passed.

Article 14

To see if the municipality will vote to raise and appropriate the budget committee recommended sum of One Million Seventy Six Thousand Four Hundred Fifty Nine Dollars (\$1,076,459) or as amended for general municipal operations. This article does not include special or individual articles addressed.

Yes or No - Majority Vote

Motion: Richard Petrin Second: Maryanne Petrin Explanation by Selectman, Neal Huntoon. Bernard Manning, noting that Selectmen and Budget Committee are in total agreement. Brandt Denniston praised the Road Agent and Police Department. Kevin Lee expressed support for the Communications Committee with their signs.

Motion to move the vote by David Tucker. Second: Maryanne Petrin.

Voice vote taken and passed unanimously.

Return to Article 8 (see Article 8 for meeting results).

Article 15

To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Yes or No - Majority Vote

Motion by Frank Anderson: Second: David Seastrand. Presentation by Steve Klein, Librarian.

Motion to Adjourn by Maryanne Petrin. Second by Richard Currier. Voice vote taken and passed unanimously.

Moderator, Richard Kipperman, adjourned the Town Meeting at 11:10 a.m.

Record of the 2007 Town Meeting Cynthia C. Anderson, Town Clerk

Given under our hands and seal this Thirteenth day of March, in the Year of Our Lord, Two Thousand and Seven

Neal B. Huntoon – Chairman Robert U. Anderson – Vice Chairman George B. McCusker, III, Selectman Springfield Board of Selectmen

A True Copy of Warrant – Attest:

Neal B. Huntoon, Chairman Robert U. Anderson, Vice Chairman George B. McCusker, III, Selectman

| | MAKKIAGES F FOR | THE YEAR ENDIN | MARKIAGES REGISTERED IN THE TOWN OF SPRINGFIELD, N.H. FOR THE YEAR ENDING DECEMBER 31, 2007 | NGFIELD, N.H. 2007 |
|------------|-------------------------|-----------------|--|-----------------------|
| Date | Name of Groom | Residence | Name of Bride | Residence |
| 01/06/2007 | Waryas, Victor P. | Springfield, NH | Degnan, Bethanie A. | Springfield, NH |
| 02/03/2007 | Suarez, Jose I. | Springfield, NH | Tatro, Tonya L. | Springfield, NH |
| 02/10/2007 | Manley, Travis C. | Lebanon, NH | Pare, Christina M. | Springfield, NH |
| 05/21/2007 | Pare, Dale M. | Springfield, NH | Laraway, Megan A. | Springfield, NH |
| 06/02/2007 | Farrell, Christopher J. | Springfield, NH | Farren, Kathryn E. | Springfield, NH |
| 07/14/2007 | Ploettner, Robert W. | Springfield, NH | Balzuweit, Mary Jane | Monterey, TN |
| 07/24/2007 | Marks, Herbert J. | Springfield, NH | Hodges, Elizabeth P. | Springfield, NH |
| 08/01/2007 | Fay, Charles E. | Springfield, NH | Currier, Ruby B. | Springfield, NH |
| 08/04/2007 | Kangas, Kurt W. | Springfield, NH | Raymond, Susan A. | Springfield, NH |
| 09/15/2007 | Domingue, Aaron D. | Springfield, NH | Trask, Tanya L. | Springfield, NH |
| 09/23/2007 | Shaffer, Richard L. | Springfield, NH | Anderson, Heather J. | Springfield, NH |
| 10/18/2007 | Benoit, James A. | Springfield, NH | Light, Rhonda L. | Mashpee, MA |
| 11/03/2007 | Laware, Kevin A. | Springfield, NH | Pease, Barbara J. | Springfield, NH |
| | | | | |

— 95 —

I hereby certify that the above returns are correct according to the best of my knowledge and belief. Cynthia C. Anderson, Town Clerk

DEATHS REGISTERED IN THE TOWN OF SPRINGFIELD, N.H. FOR THE YEAR ENDING DECEMBER 31, 2007

| Name of Deceased |
|------------------|
| Springfield, NH |
| New London, NH |
| Springfield, NH |
| New London, NH |
| r New London, NH |
| s Bristol, IN |
| Bristol, IN |
| Lebanon, NH |
| Lebanon, NH |
| New London, NH |
| Lebanon, NH |
| New London, NH |
| Lebanon, NH |
| New London, NH |
| Lebanon, NH |

I hereby certify that the above returns are correct according to the best of my knowledge and belief. Cynthia C. Anderson, Town Clerk

BIRTHS REGISTERED IN THE TOWN OF SPRINGFIELD, N.H. FOR THE YEAR ENDING DECEMBER 31, 2007

| e Mother's Name Crowell, Tracy | | Г | | | Heath, Kristy | | | k |
|---|----------------------|----------------------|---------------------|-----------------|------------------------|-------------------|----------------------|-------------------------|
| Father's Nam Crowell. Peter | Austin, Paul | Rivard, Kevin | Waters, Brian | Lee, Brue | Heath, Nathen | Hodge, David | Taylor, Willian | Corbett, Rodericl |
| Name of Child Crowell, Hunter Samuel | Austin, Bella Hakala | Rivard, Margaret Ava | Waters, Dillon John | Lee, Selena Rae | Heath, Molly Elizabeth | Hodge, Leah Seain | Taylor, Joseph James | Corbett, Lillian August |
| Place of Birth Lebanon, NH | Lebanon, NH | Lebanon, NH | Lebanon, NH | Concord, NH | Lebanon, NH | Lebanon, NH | Lebanon, NH | Lebanon, NH |
| Date 03/08/2007 | 05/07/2007 | 05/24/2007 | 05/27/2007 | 08/24/2007 | 09/28/2007 | 10/03/2007 | 10/04/2007 | 12/07/2007 |

Cynthia C. Anderson, Town Clerk

I hereby certify that the above returns are correct according to the best of my knowledge and belief.