

Town of Springfield, New Hampshire
Capital Improvement Plan

Adopted Oct. 2013
Revised November 12, 2020

	A	B	C	D	E	F	G	H	I	J
1		Date last done	Cost	2021	2022	2023	2024	2025		
2	Buildings and Grounds									
3	Town Hall									
4	Steeple	2013	\$14,686.28							
5	Window Sills	2014							William Huntoon	
6	Body preservation/Painting	2014				\$40,000			Foster's Painting	
7	Carpentry repairs	2014							William Huntoon	
8	Roof Replaced	2018	\$36,298						by Capitol Roofing	
9	Interior Preservation									
10	Lift Installation	*2020	\$80,000							
11	* funded by donations 250 anniv. Celebration.									
12										
13	Old Highway Garage									
14										
15	Memorial Building									
16	Standby generator								As needed	
17	Energy upgrades								not yet determined	
18	Electrical system/fuse panel								not yet determined	
19	AC - Minisplits	2020	\$8,450							
20	Executive									
21										
22	Revaluation of Property									
23	Total reval. Full List/Measure	Done 2015	2015					\$90,000		
24	Statistical Update	Done 2020. Due 2030	2020	\$40,400						
25										
26	Library									
27										
28	SHS Building									
29										
30	Sand Shed									
31	Sand shed site prep			\$100,000	Appropriated UREB lapses 12/31/20. Warrant needs to be renewed					
32	New sand shed									
33										
34	Highway/Safety Building									
35	Energy upgrades								not yet determined	
36	Roof									
37	Air handler									

Priority 1= Highest Priority 5=Lowest

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1		Date last done	Cost	2021	2022	2023	2024	2025		
38	Drainage upgrades									
39	Standby generator (Generac)	2000							as needed	
40										
41	Police Department Building								not yet determined	
42										
43	Recreation									
44	Beach Improvements								not determined	
45									not determined	
46	Cemeteries									
47										
48	Totals Buildings & Grounds		\$179,834.28	\$ 100,000	\$ -	\$ 40,000	\$ -	\$ 90,000		
49										
50	Police Department									
51										
52	Ford Taurus - 2016 (Tim's)		\$33,548			\$40,000		miles 52K 11/2020		
53	Ford Taurus- 2014 (Mike's)		\$35,940		\$40,000			miles 70K 11/2020		
54	Cruiser Radio									
55	Bullet-proof vests (every 5 years)					\$1,000		replace in 2023		
56	Totals Police Department			\$ -	\$ 40,000	\$41,000				
57	Fire/Safety Department									
58	TURN-OUT GEAR (2 SETS EACH YR.)			\$ 5,000	\$5,000	\$5,000	\$5,000	\$5,000		
59	SCBA GEAR PURCHASED 2019									
60	TANKER - 2017 KENWORTH									
61	ENGINE 2 1998				\$550,000			at 2019 prices		
62	ENGINE 3 2008							10% per year inc.		
63	RESCUE TRUCK 2013									
64	Totals Fire/Safety			\$ 5,000	\$555,000	\$5,000	\$5,000	\$5,000		
65										
66										
67	Streets and Highways									
68	Red Freightliner 2006		\$30,000					replaced 2019		
69	Green Freightliner 2015		\$148,000					\$160,000		
70	Green Sterling 2008		\$57,500	estimated replacement for 2020. Not replaced.				Est. Price \$110K		
71	Gallen Grader 1994		\$108,848							
72	Cat Loader 1987		\$45,000 w/trade							
73	Cat Backhoe 2005		\$84,000						\$110 K est.	

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1		Date last done	Cost	2021	2022	2023	2024	2025		
74	Chipper		\$30,000							
75	Total Equipmnet			\$ -				\$160,000		
76	Paving & Road Maintenance									
77	Stoney Brook Road (\$95KURFP/\$25K Gen Fund)									
78	Bowman Road (\$55 K Gen Fund)									
79	George Hill									
80	Nichols Hill/Cemetery Road	2020	\$68,768.40							
81	Philbrick Hill									
82	Fisher Corner Road estim. 50K for 2020 not done									
83	Golf Course	2020 URFB	\$56,620.36							
84	Twin Lake Villa	2020 URFB								
85	Bog Road From State grant									
86	Sanborn Hill			\$ 70,000						
87	Shad Hill	2020 URFB	\$43,284.72							
88	Hogg Hill			\$ 53,000						
89	Colby Hill									
90	Town Farm Road									
91	State Red Listed Culverts									
92	Culvert at Bog Brook (McDaniel's Marsh)								\$375K 2008 est	
93	Culvert at Gove Brook (George Hill Road)			\$80,000					\$175K 2008 est	
94				\$ 203,000						
95	Total Streets & Highways			\$ 203,000				\$160,000		
96										
97	Total All Departments			\$ 308,000	\$595,000	\$86,000	\$5,000	\$255,000		